CITY OF WEST TORRENS



Notice of Council & Committee Meetings

NOTICE IS HEREBY GIVEN in accordance with Sections 83, 84, 87 and 88 of the Local Government Act 1999, that a meeting of the

COUNCIL

and

- Finance and Regulatory Prescribed Standing Committee
- Strategy and Community Prescribed Standing Committee

of the

CITY OF WEST TORRENS

will be held in the Council Chambers, Civic Centre 165 Sir Donald Bradman Drive, Hilton

on

TUESDAY, 15 MARCH 2016 at 7.00 PM

> Terry Buss Chief Executive Officer

City of West Torrens Disclaimer

Please note that the contents of these Council and Committee Agendas have yet to be considered by Council and officer recommendations may be altered or changed by the Council in the process of making the <u>formal Council decision</u>.

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1. MEETING OPENED

1.1 Evacuation Procedure

2. PRESENT

3. APOLOGIES

4. DISCLOSURE STATEMENTS

Elected Members are required to:

- 1. Consider Section 73 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
- 2. Disclose these interests in accordance with the requirements of Sections 74 and 75 of the *Local Government Act 1999*.

The following disclosures of interest have been made in relation to:

Item Elected Member

5. CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the meeting of Council held on 1 March 2016 be confirmed as a true and correct record.

6. MAYOR'S REPORT

(Preliminary report for the agenda to be distributed Friday 11 March 2016)

In the two weeks since the last Council Meeting of 1 March 2016, functions and meetings involving the Mayor have included:

Wednesday 2 March

9.00am Met with students of the Lockleys Primary School and presented badges.

Thursday 3 March

9.10am Regular Coast FM interview with Dave Hearn.

Friday 4 March

8.30am Attended Office of State Development 'Essential for Doing Business in

China' seminar at the Convention Centre with CEO Terry Buss and Economic Development Project Officer Adriana Christopoulos.

12noon As guest of the Premier, attended part of the Day 2 Clipsal 500 event.

Tuesday 8 March

10.00am Attended the launch of the Spirit of Anzac Centenary Experience at the

Wayville Pavilion at the Adelaide Showgrounds.

6.30pm Participated in the Corporate Planning, Policy and Performance Committee

meeting.

8.00pm Attended the Panrhodian Society cocktail evening at Colossus Hall and

welcomed to the City of West Torrens Mr Michael Kokkinos, Head of the General Secretariat for Greeks Abroad, Greek Ministry of Foreign Affairs, and Ms Maria Vamvakinou MP, Federal Member for Calwell. Others to attend included Cr George Demetriou and former Crs Paul Demetriou and Spiros Sarris, former Hindmarsh MP Steve Georganas, and Ms Michelle

Dieu of SAMEAC.

Wednesday 9 March

12.30pm Attended Metropolitan Mayors luncheon at Gawler Greyhound Racing Club

hosted by Mayor Karen Redman.

4.30pm Participated with CEO Terry Buss in the bi-monthly Metropolitan Local

Government Group meeting.

In addition, after the compilation of this report on Thursday evening as part of the distributed Agenda on Friday, the Mayor also expects to have attended or participated in the following:

Friday 11 March

7.30am OPAL Mayors Club breakfast meeting at The Pavilion, Veale Gardens with

Health Minister, Hon Jack Snelling attending as a guest.

Monday 14 March

11.30am Adelaide Cup Luncheon at Morphettville Racecourse with Mrs Rosemary

Trainer as guests of the SAJC Board.

Tuesday 15 March

6.00pm Council dinner and pre-brief.

7.00pm Council meeting.

RECOMMENDATION

That the Mayor's Report be noted.

7. ELECTED MEMBER REPORTS

8. PETITIONS

Nil

9. **DEPUTATIONS**

9.1 Vistor Parking Vouchers

Ms Melina Szabo wishes to address Council in relation to visitor vouchers for parking in Burt Avenue and Mallen Street, Hilton.

10. ADJOURN INTO STANDING COMMITTEES

RECOMMENDATION

That the meeting be adjourned, move into Standing Committees and reconvene at the conclusion of the Strategy and Community Prescribed Standing Committee.

11. ADOPTION OF STANDING COMMITTEE RECOMMENDATIONS

11.1 FINANCE AND REGULATORY COMMITTEE

RECOMMENDATION

That the recommendations of the Finance and Regulatory Prescribed Standing Committee held on 15 March 2016 be adopted.

11.2 STRATEGY AND COMMUNITY COMMITTEE

RECOMMENDATION

That the recommendations of the Strategy and Community Prescribed Standing Committee held on 15 March 2016 be adopted.

12. ADOPTION OF GENERAL COMMITTEE RECOMMENDATIONS

12.1 CORPORATE PLANNING, POLICY AND PERFORMANCE PRESCRIBED COMMITTEE

RECOMMENDATION

That the Minutes of the Corporate Planning, Policy and Performance Prescribed Committee dated 8 March 2016, attached, be noted and the recommendations be adopted.

13. QUESTIONS WITH NOTICE

Nil

14. QUESTIONS WITHOUT NOTICE

15. MOTIONS WITH NOTICE

Nil

16. MOTIONS WITHOUT NOTICE

17. REPORTS OF THE CHIEF EXECUTIVE OFFICER

17.1 Call for Motions 2016 - National General Assembly of Local Government

Brief

This report advises that the Australian Local Government Association is seeking notices of motions for its 2016 National General Assembly of Local Government to be held at the National Convention Centre in Canberra from 19-22 June 2016.

RECOMMENDATION(S)

It is recommended to Council that:

- 1. The recommended process for the lodgement of notices of motion, contained within this report, be adopted.
- 2. Council delegates authority to the Chief Executive Officer to finalise the wording of any notices of motion and submit them to the Australian Local Government Association.

Introduction

The Australian Local Government Association (ALGA) has advised of its upcoming '2016 National General Assembly of Local Government' (NGA) to be held at the National Convention Centre in Canberra from 19 to 22 June 2016 and is seeking notices of motions for the NGA.

Discussion

To assist councils in preparing notices of motion, a discussion paper has been prepared. The discussion paper is available for Elected Members via the Extranet, within 'Bookshelf' or directly via the ALGA website at www.alga.asn.au. The eligibility requirements for NGA notices of motions are detailed below:

They must:

- 1. be relevant to the work of local government nationally; and
- 2. fall under the NGA theme of 'Partners in an Innovative and Prosperous Australia'; and
- 3. complement or build on the policy objectives of your State and Territory local government association.
- 4. propose a clear action and outcome; and
- 5. not be advanced on behalf of external third parties which may seek to use the NGA to apply pressure to board members, to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, the local government sector.

Notices of motion are to be received by the ALGA no later than Friday 22 April 2016.

A report will be presented at a later date regarding attendance at the NGA.

In line with previous practice, the process outlined below is further proposed to process any draft notices of motion for the NGA:

 Elected Members to provide any draft notices of motion for the NGA to the Chief Executive Officer by Friday 1 April 2016. Draft motions must also be provided with a short explanation of why the motion subject is a national issue and why it should be debated at the NGA. A summary of the key arguments must also be provided detailing any background information and supporting arguments.

- 2. Draft notices of motion to be presented to the Tuesday 19 April 2016 meeting of Council for consideration and approval.
- 3. The Chief Executive Officer to finalise the wording of any notices of motions to facilitate any changes of a practical nature without the need to refer back to a formal meeting of Council.
- 4. The Administration to provide approved notices of motion to the ALGA by Friday 22 April 2016.

Conclusion

The Australian Local Government Association is seeking notices of motion for its upcoming National General Assembly for Local Government to be held at the National Convention Centre in Canberra from 19-22 June 2016.

ATTACHMENT 1



AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

18 February 2016

City of West Torrens 165 Sir Donald Bradman Drive HILTON SA 5033

To the Mayor, Councillors and CEO

Received

2 4 FEB 2016

City of West Torrens Information Management Unit

2016 National General Assembly of Local Government - Call for Motions

The 2016 National General Assembly of Local Government (NGA), to be held at the National Convention Centre in Canberra between 19th and 22nd June, is an opportunity for councils to identify and discuss national issues of priority for the sector and to agree on possible steps which could be taken to address these issues. Every council has the opportunity to raise relevant issues for debate at the NGA and I invite your council to participate in the 2016 NGA by submitting a motion for consideration.

The Australian Local Government Association (ALGA) Board is calling for motions for the 2016 NGA under the theme of 'Partners in an Innovative and Prosperous Australia'. This theme reflects the renewed focus across all levels of government on the roles and responsibilities of the public sector and the challenge of meeting our communities' needs.

To be eligible for inclusion in the NGA Business Papers, motions must follow the principles set out by the ALGA Board, namely:

- 1. Be relevant to the work of local government nationally;
- 2. Be consistent with the theme of the NGA;
- 3. Complement or build on the policy objectives of your state and territory local government association;
- 4. Propose a clear action and outcome; and
- 5. Not be advanced on behalf of external third parties which may seek to use the NGA to apply pressure to Board members, to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, the local government sector.

Please be aware that ALGA reserves the right to reject motions which do not meet these conditions. To assist councils in preparing motions, a Discussion Paper has been prepared and is enclosed with this letter. It is also available on the ALGA website at www.alga.asn.au.

Motions should be submitted via the online form on the website at www.alga.asn.au and should be received by ALGA no later than 22 April 2016. Any administrative inquiries can be directed to ALGA by calling 02 6122 9400.

I encourage you to ensure the views of your Council and your community are represented at the 2016 NGA and accordingly look forward to receiving your Council's motion.

Yours sincerely

President

Mayor Troy Pickard

Call for Motions Guidelines and Background Information

The theme for this year's National General Assembly of Local Government (NGA) is 'Partners in an Innovative and Prosperous Australia'. The NGA theme reflects current issues being debated nationally and priority issues facing local government and is your opportunity to contribute to the development of national local government policy.

The ALGA Board is now calling for motions for the 2016 NGA.

To assist councils in preparing motions, a Discussion Paper has been prepared and is available at www.alga.asn.au.

To be eligible for inclusion in the NGA Business Papers, motions must meet the following conditions:

- 1. be relevant to the work of local government nationally
- 2. be consistent with the themes of the Assembly
- 3. complement or build on the policy objectives of your state or territory local government association
- 4. propose a clear action and outcome, and
- not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

Once submitted, motions will be reviewed by the ALGA Board's NGA Sub-Committee as well as by state and territory local government associations to determine their eligibility for inclusion in the NGA Business Papers. When reviewing motions, the sub-committee considers the importance and relevance of the issue to local government. Please note that motions should not be prescriptive in directing how the matter should be pursued. Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association, and will not be included in the Business Papers. The sub-committee reserves the right to reject any motions which are not consistent with the conditions set out above, or to allocate these motions to the reserve section of the debate business papers to be dealt with only if time permits.

Through the review process, minor edits may be made to motions to ensure they can be included in the Business Papers. These edits will change the motion to call for action (for example to 'call on the Australian Government' to do something) to ensure relevance to local government nationally by removing state-specific references, or to ensure the wording is consistent with current conventions such as referring to the Australian Government instead of the Federal Government.

To assist in facilitating an efficient and effective debate, motions that cover similar matters will appear grouped together in the Business Papers and the matter will be debated only once with the lead or strategic motion being the one debated.

Motions that are agreed to at the NGA become Resolutions of the NGA. These Resolutions are then considered by the ALGA Board when setting national local government policy,

when the Board is making representations to the Federal Government at Ministerial Councils, during meetings and in ALGA publications. The ALGA Board is not bound by any Resolution passed at the NGA.

Motions are to be submitted online at www.alga.asn.au and should be received by ALGA no later than 11.59pm Friday 22 April 2016.

The following information will be required when you submit a motion using the online form.

Motion

Text of the Motion

National Objective

- Why is this a national issue and why should this be debated at the NGA?
- Maximum 100 words

Summary of Key Arguments

- Background information
- Supporting arguments
- Maximum of 300 words (additional information should be provided as speaking notes to the council representative who will move the motion at the NGA)

Declaration

You will need to declare that the motion has been endorsed by your council.



National General Assembly of Local Government

19 - 22 June 2016

Call for Motions Discussion Paper

'Partners in an Innovative and Prosperous Future'

Motions should be lodged electronically at www.alga.asn.au no later than 11:59pm on Friday 22 April 2016.

Submitting Motions

The National General Assembly of Local Government is an important opportunity for you and your council to influence the national policy agenda.

To assist you and your council to identify motions that address the theme of the NGA, the ALGA Secretariat has prepared this short discussion paper. You are encouraged to read all of the sections of the Paper, but are not expected to respond to every question in each section. Your motion/s can address one or all of the issues identified in the discussion paper.

To be eligible for inclusion in the NGA Business Papers, and then debate on the floor of the NGA, motions must be consistent with the following principles:

- 1. be relevant to the work of local government nationally
- 2. be consistent with the themes of the Assembly
- complement or build on the policy objectives of your state and territory local government association
- 4. propose a clear action and outcome, and
- not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

Motions should generally be in a form that seeks the NGA's support for a particular action or policy change at the Federal level which will assist local governments to meet local community needs. For example: That this National General Assembly call on the Federal Government to restore indexation to local government financial assistance grants.

Motions should be lodged electronically using the online form available on the NGA Website at: www.alga.asn.au. All motions require, among other things, a contact officer, a clear national objective, a summary of the key arguments in support of the motion, and endorsement of your council. Motions should be received by ALGA no later than 11:59pm on Friday 22 April 2016, electronically in the prescribed format.

Please note that for every motion it is important to complete the background section on the form. Submitters of motions should not assume knowledge. The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion.

All motions submitted will be reviewed by the ALGA Board's NGA Sub-Committee as well as by state and territory local government associations to determine their eligibility for inclusion in the NGA Business Papers. When reviewing motions, the sub-committee considers the importance and relevance of the issue to local government. Please note that motions should not be prescriptive in directing how the matter should be pursued. Motions may be edited before inclusion in the Business Papers to ensure consistency. If there are any questions about the substance or intent of a motion, ALGA will raise these this with the nominated contact officer. Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association, and will not be included in the Business Papers.

For more information, please contact Clare Hogan at ALGA on (02) 6122 9400.

Preamble

The 2016 National General Assembly (NGA) is most likely to be held in the lead up to the next Federal election. During this time, all national political parties focus on leadership, key messages, marginal seats and political campaigning. National policy initiatives enter the public domain and all Australians are asked to engage in the political process and choose between competing ideas, election promises and the numerous candidates across the nation.

Last year's NGA theme was 'Closest to the People - Local government in the Federation'. The theme reinforced the vital role of local government in Australia's system of government. It built on the Government's Federation White Paper process, which sought to clarify roles and responsibilities of the levels of government and potentially better align funding with respective responsibilities. It also acknowledged the development of a Green Paper on Taxation. The NGA greatly assisted ALGA in its advocacy and participation in the reform process.

Since then there has been much debate on taxation reform, which will culminate at the 2016 Federal election.

In December 2015 the Council of Australian Governments (COAG) reset the national political dialogue. COAG committed to:

'... close collaboration in areas of shared responsibility, including competition, tax, innovation, infrastructure, cities and regulation, as well as in health and education.'

COAG leaders agreed the principles for a new national economic reform agenda should be:

- '...to deliver for all Australians no matter where they live:
- a stronger, more productive and more innovative Australian economy, with more jobs, more opportunities and higher living standards
- fairness and equity, with protection for disadvantaged and lower income Australians, and
- more efficient and high quality services.'

The theme of the 2016 NGA – 'Partners in an Innovative and Prosperous Future' – invites councils from across Australia to consider the role of local government in this agenda, and how councils can play their role in the delivery of these objectives.

Many of the services and infrastructure provided by councils are not only critical to the social, cultural and environmental well-being of their communities, but also to the economic prosperity of their regions and the nation more broadly.

The NGA debate on motions and associated discussions will seek to highlight how local government can be more agile in delivering those services to communities, as well as send a strong and unified message to the Commonwealth.

Introduction

The 2016 NGA theme is 'Partners in an Innovative and Prosperous Future'.

This year, the NGA debate on motions and associated discussions will seek to highlight how local government can be more efficient and effective. The discussions will look at how local government, working in partnership with other levels of government, the private sector and the not-for-profit sector, can innovate and create a prosperous future for the community it serves.

This year's theme builds on the work of the 2015 NGA which focused on local government's role in the Federation. The Commonwealth Federation Discussion Paper 2015 sets a context in which motions for this year's NGA should be developed.

The theme 'Partners in an Innovative and Prosperous Future' seeks to focus attention on the role that local government can play in creating a prosperous Australia. The Federation Discussion Paper notes that Australia today is very different from the country it was at the time of Federation and poses the fundamental question: '... does [the Federation] provide the system of national governance that Australians need right now, and will it help or hinder efforts to adapt and thrive in the vastly different economic, political and social realities of the 21st century?'

To put this question in a local government context:

Are the government systems (including our own), processes and priorities, in many cases set up decades ago, still appropriate today?

Are they delivering accessible and fair systems and are they a help or hindrance? Do they facilitate business activity and contribute to higher living standards, or are they a drag on the local economy? Are they necessary or do they duplicate effort?

Technological change has created opportunities, making many traditional models of business and government obsolete. Have these opportunities be taken up?

Participatory democracy is being enhanced through empowering individuals and local communities with new knowledge and new ways of engaging with each other and with governments. Are these opportunities been captured?

Australian productivity and living standards are comparatively high by world standards. However, the current national productivity and reform debate recognises that without reform, Australia risks being left behind on the world stage—meaning fewer jobs, lower economic growth, and reduced living standards.

COAG has responded positively to this challenge. All governments have committed to collaborate particularly in areas of shared responsibility, including competition, tax, innovation, infrastructure, cities and regulation, as well as health and education.

The 2016 NGA seeks motions that suggest reform, innovation in government operations and opportunities to partner with local government that will support Australia's prosperity.

Local government role in national productivity

Over several decades, the NGA has called on the Australian Government to recognise the importance of greater levels of investment in local and regional infrastructure. This advocacy has been, in part, built on equity considerations as well as productivity considerations.

The NGA has called on the Australian Government to increase Financial Assistance Grants and Roads to Recovery (R2R) funding. These calls have been predominantly based on the need for the Commonwealth to help achieve horizontal equity (i.e. an equitable level of municipal services across the country) and the need to assist local councils to rebuild and maintain local infrastructure, particularly roads.

The rationale for permanent R2R funding and additional freight investment is that essentially the purpose of R2R is to restore the capacity of local roads to a standard able to sustain social and economic services, whereas additional funding through freight investment would be required to improve the standard of roads to meet the higher service levels required to handle higher productivity vehicles and significantly higher volumes of freight traffic.

The NGA's calls to the Australian Government have also sought recognition that local infrastructure provides important economic services. Local roads, for example, are an essential component of the national road network and therefore add to local and regional productivity and, in aggregate, make a significant contribution to state and national productivity.

Community infrastructure also plays an important role in local and regional economic development by enhancing the quality of life for residents as well as helping to attract and retain population, skilled workers and a local and regional workforce. The State of the Regions Report in 2015, commissioned by ALGA and written by National Economics, showed that there is a strong economic rationale for ensuring that all regions in Australia prosper. The report confirmed OECD findings that regional inequality reduces national productivity.

Local government's objectives in local economic development are diverse. They recognise local circumstances, availability of resources and the impact of external factors such as privatisation, technological change, globalisation and structural industry changes. For some councils, particularly in rural and regional areas, the focus is on stemming the decline in population, loss of businesses and local employment. For others, it is a focus on working with local businesses and the local community to optimise economic development and opportunities for the area.

Local government can facilitate and support economic development but it is frequently criticised for impeding economic development by imposing additional costs on business including through regulation, creating red-tape, providing unsuitable infrastructure etc.

Australian councils contribute significantly to the productivity and economy of their regions by focusing their efforts in three key strategic areas:

- creating and maintaining the investment environment ensuring the availability of appropriate physical and social infrastructure, striving to deliver a quality public domain, and ensuring sufficient housing diversity and lobbying on behalf of local and regional communities for sufficient community services such as education and training, health and well-being, community safety and emergency services
- facilitating new local investment actively promoting business development through facilitating local economic development, strategic planning, working with business

associations/main street organisations, and active involvement with tourism or other business activities, and

attracting external investment through the creation of new business and capital – working
with regional bodies such as RDA, Austrade and developers to attract and create new
businesses and investment.

Local government has a key role to play in the provision of support services and infrastructure that underpins local and regional economic development, and therefore local government plays an essential part in achieving higher productivity. In broad terms, actions geared to creating and maintaining the investment environment in local and regional communities are considered to be of prime importance to a majority of local councils and it is this area that ALGA has focused its greatest attention.

Local government is a natural leader in local economic development because councils know their local business communities, workforce and comparative advantages better than anyone else. Local people and businesses are the key to economic growth and development and councils are perfectly positioned to work with local stakeholders to drive a bottom-up, place-based approach to achieve prosperity. Every council's economic development activity will be different according to the unique structures and needs of their local economies, as well as the capacity of the council and community.

Questions

Given the importance of local and regional infrastructure are there any national initiatives that could further assist local government to support local and regional productivity?

Are there areas of reform that local government can explore to enhance economic development and productivity?

Partnering

The term partner as a noun is defined as '... a person who takes part in an undertaking with another or others, especially in a business or firm with shared risks and profits.' In the context of the 2016 NGA, it can be interpreted as '... how councils can take part in an undertaking with others, including sharing the risk, for the benefit of the community'.

Local government provides a vast array of services and local infrastructure, often in partnership with others including other governments, the private sector, the community and not-for-profit sector.

Example of partnerships include:

- the provision of a local swimming pool in partnership with the private sector, or a notfor-profit organisation, that provides the management service of that facility
- the provision of Meals on Wheels in partnership with the community not-for-profit sector delivering meals to residents at their homes, and
- the provision of Home and Community Care (HACC) to targeted groups of clients in the municipality, in partnership with the federal and state governments which provide funding.

Other examples include:

- councils partnering with a university to provide locally-relevant research to inform
 decisions on issues such as development applications in areas that could be effected by
 sea level change
- partnering with other councils to share resources and skills, and
- partnering with the private sector to develop new and innovative ways of delivering services, such as electronic planning or apps to report pot holes.

A key feature of each of these examples is that each party brings different expertise, skills, resources and experiences to the specific undertaking. The combination of these skills, expertise and resources frequently results in innovation and the provision of a service in a way that would not be possible by either party separately.

An alliance between local government and other partners creates new opportunities for business as well as innovative services, increased efficiency, cost savings and more accessible service to the benefit of the community.

Questions

Please note, where local government is mentioned in the following questions it refers to local government as a whole, not specific proposals for partnerships at a single council level. Questions are designed to draw out new ideas that could transform the delivery of services and infrastructure at a systemic level.

Are there new opportunities for the Australian Government to partner with local government to deliver Commonwealth services at the local level? What would be the role of the Commonwealth in such a partnership? How would this benefit the community?

Are there partnerships that could be developed to maximise the opportunities to innovate and provide simpler, smarter and more reliable services and infrastructure at the local level? If so, what are these opportunities and what would be the role of the Commonwealth in supporting these partnerships?

Are there opportunities for the private sector to partner with local government to speed up and improve a local government service or function? What role could the Commonwealth play in facilitating these opportunities?

Innovation

The Australian Government has declared its strong support for innovation. The Government's National Innovation and Science Agenda says innovation is:

'... at the heart of a strong economy—from IT to healthcare, defence and transport—it keeps us competitive, at the cutting edge, creates jobs and maintains our high standard of living. It's not just about new ideas, products and business models; innovation is also about creating a culture where we embrace risk, move quickly to back good ideas and learn from mistakes.'

The statement has a focus on a range of objectives including:

- entrepreneurship and leveraging our public research
- increasing collaboration between industry and researchers to find solutions to real world problems and to create jobs and growth
- developing and attracting world-class talent for the jobs of the future, and
- government leading by example by embracing innovation and agility in the way we do business.

Questions

What is the role of local government in this innovation agenda?

Are these objectives relevant to local government itself? For example, is its role in increasing collaboration between industry and researchers to find solutions to real-world problems and to create jobs and growth? If so, how can these solutions be shared to the benefit of all councils and their communities. How could the Australian Government help this to occur?

What can local government bring to the table as a partner? For example, does local government hold data that, having regard to privacy issues, could be shared with the private sector which could put it to innovative uses? How could the Australian Government support this?

Are there digital innovations that could be introduced to local government that would increase the efficiency of businesses working with local government and vice-versa. How could the Australian Government support this?

Is there a role for local government to help innovative start-ups to rapidly transform their ideas into globally competitive businesses by giving them mentorship, funding, resources, knowledge and access to business networks? If so, how could the Australian Government support this?

Resourcing

In the 2014-15 Federal Budget, the Government committed to provide \$2.2867 billion in Local Government Financial Assistance Grants (FAGs). However, the Government also announced it would pause the indexation of FAGs for the three years following that budget.

FAGs are a Commonwealth Specific Purpose Payment to local government paid through the State and Territory Governments. Payments are made to councils by jurisdictional Treasurers on the advice of state and territory Local Government Grants Commissions under the provisions of the Local Government (Financial Assistance) Act 1995.

The objects of the *Local Government (Financial Assistance) Act 1995* enable the Commonwealth Parliament to provide assistance to the states for the purposes of improving:

- (a) the financial capacity of local governing bodies
- (b) the capacity of local governing bodies to provide their residents with an equitable level of services
- (c) the certainty of funding for local governing bodies
- (d) the efficiency and effectiveness of local governing bodies, and
- (e) the provision by local governing bodies of services to Aboriginal and Torres Strait Islander communities.

Freezing the indexation of FAG's will reduce Commonwealth expenditures (and grants to councils) by more than \$925 million over the forward estimates. The freeze also means that the aggregate level of FAGs will be permanently reduced by almost 13 per cent, unless there is a future government decision to restore this base with a catch-up payment.

Councils are invited to submit motions to address this issue.

17.2 Australia Day Council of South Australia Inc. Notice of Annual General Meeting

Brief

The Australia Day Council of South Australia (SA) is seeking nominations for the Australia Day Council Board of Management.

RECOMMENDATION(S)

It is recommended to Council that subject to their confirmation, Cr..... be nominated to the Australia Day Council of SA Board of Management.

or

The report be received

Introduction

The Australia Day Council of South Australia (ADCSA) is seeking nominations for a financial member to its Board of Management (the Board) for the next term of office which concludes in 2018.

Discussion

The City of West Torrens is a financial member of the Australia Day Council and, as such, may nominate a representative for appointment to the Board of Management.

The term of the Board Members listed below will expire on 27 April 2016 at the Annual General Meeting.

Mr Craig Brooke
Ms Francene Connor #
Mr Mark Goote
Dr Michael Henningsen
Mayor Gary Johnson
Mr Arthur Mangos
Mr Steve Maras

Board Member has indicated they will not be re-standing

All expiring Board Members are eligible for reappointment. There are three vacancies for positions on the ADCSA board. Should more than three members nominate for the Board positions an election will be necessary.

Consequently, the ADCSA is seeking nominations from financial members for the April 2016 to April 2018 term of office.

Cr Mangos has expressed an interest in re-nominating. Council may only submit one nomination.

Nominations are currently open to all financial members and must be received no later than **5pm on 29 March 2016** to enable members to stand for election at the AGM to be held at 5pm on 27 April 2016, Level 13, State Administration Centre, 200 Victoria Square, Adelaide.

The Notice of Annual General Meeting and Nomination Form are attached (Attachment 1).

ATTACHMENT 1



Received

- 4 MAR 2016

City of West Torrens Information Management Unit

Australia Day Council of South Australia Inc

NOTICE OF ANNUAL GENERAL MEETING

NOTICE IS HEREBY GIVEN that the Annual General Meeting of the Australia Day Council of South Australia Inc. ABN 95 945 352 311 will be held at

Level 13, State Administration Centre, 200 Victoria Square Adelaide SA 5000

On Wednesday 27 April 2015 at 5pm For the purpose of the following business.

The Nomination Form accompanying this Notice is incorporated in and comprises part of this Notice.

BUSINESS

1. Annual Report for the year ended 29 February 2016

To receive the Annual Report of the Australia Day Council of South Australia Inc. for the period ended 29 February 2016 which includes the Financial Report and the Auditors Report.

Amendments to Constitution

In compliance with Clause VII (4) of the Constitution of the Australia Day Council of South Australia Inc. to consider amendments to the Constitution. Such amendments must be received by the Public Officer no later than Monday 21 March 2016.

3. Election to Board of Management

The following Members of the Board of Management, in accordance with Item VI (4a and 7) of the Constitution will 'Retire' from their terms and are eligible for re-election, if they wish, at the Annual General Meeting of the Australia Day Council of South Australia Incorporated.

Mr Craig Brooke
Ms Francene Connor #
Mr Mark Groote
Dr Michael Henningsen
Mayor Gary Johanson
Mr Arthur Mangos
Mr Steve Maras

these Board Members have indicated that they will not be re-standing

Nomination is open to all financial members and may be made by completing the form attached and returning it no later than 5pm, 29th March 2016.

4. Appointment of Auditor

The current auditor, Dean Newberry & Partners is eligible for re-appointment and have indicated their willingness to be re-appointed.

5. Other Business

Members may raise any business pertaining to the Australia Day Council of South Australia Inc.

BY ORDER OF THE BOARD Matt Miles Public Officer Adelaide, South Australia 1 March 2016

Note: A final Agenda will be forwarded prior to the AGM

Board Member (3) Elections 2016 ELECTION NOTICE

Arrangements have been made for me to conduct the election of **3 Board**Members for appointment to the Board of Management of the Australia Day

Council of South Australia. The term of office for the successful candidates will

expire at the Annual General Meeting in April 2018.

Financial members of the Council are eligible to nominate and vote in the election as at the date of roll closure at 5:00pm on Monday, 29 February 2016.

Nominations are hereby invited and may be made at any time from Friday, 4 March 2016, to reach me (at PO Box 344, ADELAIDE SA 5001, faxed as below, or emailed as below) **no later than 5pm on Tuesday, 29 March 2016.**

Nominations must be made on the **prescribed form, signed by the candidate** and one nominator eligible to vote in the election, in accordance with the Election Rules, section 7.

The Election Rules are available from the Australia Day Council of SA, and to request a copy please either email matt.miles@sa.gov.au for an electronic copy, or telephone (08) 8463 5436 for a printed version, to be posted to your address.

Retiring Members who wish to stand for re-election should also complete a Nomination Form as above, with the only difference being, that there is no requirement to obtain a Nominator's signature. Please indicate on the Form that you are a Retiring Member.

A candidate may submit a statement not exceeding 300 words, for distribution with ballot material. The statement must reach me not later than 5pm on Tuesday, 29 March 2016.

Should more than 3 members nominate for the Board positions and an election is necessary, election material will be forwarded to all eligible voters by post. The ballot will open on Tuesday 5 April 2016 and will close at 5:00 pm on Tuesday 26 April 2015.

A nomination form has been forwarded to each Member. Further nomination forms are available from the Australian Electoral Commission (Ph 8237 6533) or the office of the Australia Day Council of South Australia (Ph 8463 5436).

Anna West Returning Officer 29 February 2016 Australian Electoral Commission Level 9, 1 King William St ADELAIDE SA 5000 Fax: 8237 6581

Email: saelections@aec.gov.au



ACKD:

NOMINATION FORM

Australia Day Council of South Australia ELECTION OF BOARD MEMBERS

cannot be withdrawn after		he Australia Day Council of SA and eligible to
CANDIDATE: Full name (block letters):		
For the office of:	BOARD MEMBER	·
NOMINATOR: Full Name (block letters)	Signature	Date
Full Marile (procy letters)	Oignature	/ /
NOMINATED BY ATCANDIDATE'S CONSENT:	LEAST ONE MEMBER OF TH	ON REQUIRES THAT A CANDIDATE BE AUST DAY COUNCIL OF SA
(Print your name as you wish to appear on the ballot paper,		
	member of the Aust (n for the above office and declare I am a Day Council of SA and am eligible to be institution/Election Rules of the organisation.
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Salutation POSTAL ADDRESS: TELEPHONE: SIGNATURE and DATE: NOTE: * As a candidate you OFFICE ADDRESS: Level 9	Email : Mobile : Signed : POSTA	Day Council of SA and am eligible to be institution/Election Rules of the organisation. ed salutation, eg Mr, Mrs, Miss, Ms Postcode: Work: Fax: / / t by return email. AL ADDRESS: Anna West

ACC.B:

ACC.N /B:

17.3 Confidential Order Review - Brickworks Riverfront Land - Divestment Proposal

Brief

In accordance with the provisions of Section 91(9)(a) of the *Local Government Act* 1999, this report presents the annual review of the confidential order applied to *Item* 21.1 "*Brickworks Riverfront Land - Divestment Proposal*" at the 21 April 2015 Meeting of Council.

RECOMMENDATION(S)

It is recommended to Council that:

- 1. Pursuant to section 91(9)(a), having reviewed the confidentiality order made on 21 April 2015, pursuant to 91(7) and 91(7)((b) of the *Local Government Act 1999*, in respect of confidential *Item 21.1- Brickworks Riverfront Land Divestment Proposal*, Council orders the information contained in:
 - a) the confidential report *Item 21.1 "Brickworks Riverfront Land Divestment Proposal"* presented to Council at its 21 April 2015 Meeting;
 - b) the confidential Minutes of *Item 21.1 "Brickworks Riverfront Land Divestment Proposal"* of 21 April 2015; and
 - c) all relevant documentation associated with and attached to the confidential agenda *Item* 21.1 "Brickworks Riverfront Land Divestment Proposal" of 21 April 2015

continues to be retained in confidence in accordance with sections 91(7)(a), 91(7)(b) of the *Local Government Act 1999*, and not be available for public inspection for a further 12 month period or until Council finalises its position on the future use of the retained land, whichever is sooner, given that the disclosure of the information would not be in the public interest as to do so would reasonably be expected to:

- confer a commercial advantage on those persons with whom the Council is proposing to conduct business;
- prejudice the commercial position of the Council;
- lead to Council not obtaining the best possible sale price or development outcome for the remnant land retained by Council.
- 2. Pursuant to s91(9)(c) of the *Local Government Act 1999*, Council delegates the authority to the Chief Executive Officer to review the confidentiality order on a monthly basis and to revoke but not extend it.

Introduction

Section 91(9)(a) of the *Local Government Act 1999* (the Act) requires that any confidential order made by Council, pursuant to s91(7)(a) and s91(7)(b) of the Act, that operates for a period exceeding twelve (12) months, must be reviewed by Council at least once every year.

Discussion

At its 21 April 2015 meeting, Council ordered that the agenda item, minutes and all relevant documentation relating to *Item 21.1 - " Brickworks Riverfront Land - Divestment Proposal"*, be retained in confidence and not be available for public inspection for the period of 12 months from the date of the meeting, on the basis that the information received, discussed and considered in relation to that agenda item is information, the disclosure of which would reasonably be expected to confer a commercial advantage on those persons with whom the Council is proposing to conduct business if Council were to dispose of the said land which is the subject of this report and this could:

- a) prejudice the commercial position of the Council
- b) lead to Council not obtaining the best possible sale price or development outcome for the remnant land retained by Council.

While the Chief Executive Officer (CEO) has reviewed this confidential order (the Order) on a monthly basis in accordance with his delegated authority, the CEO has not revoked the Order. Consequently, as this Order will operate for a period exceeding twelve (12) months, the Act requires that it be reviewed by Council itself.

Conclusion

As the confidential order applied by Council at its 21 April 2015 meeting in relation to *Item 21.1* - "Brickworks Riverfront Land - Divestment Proposal" has been in place for twelve (12) months, Council is required to review it and determine whether it should be revoked or remain in situ. As the sale of the Brickworks Riverfront Land has not yet been completed, it is recommended that the confidential order remains in place until Council finalises its position in relation to this matter.

18. LOCAL GOVERNMENT BUSINESS

18.1 Local Government Circulars

Brief

This report provides a detailed listing of current items under review by the Local Government Association.

RECOMMENDATION

It is recommended to Council that the Local Government Circulars report be received.

Discussion

The Local Government Association (LGA) distributes a weekly briefing on a range of matters affecting the general functions, administration and operations of councils through a 'General Circular'.

The indices attached for Members' information in this report are numbers 8 and 9.

If Members require further information, they may contact the Chief Executive Officer's Secretariat. In some circumstances, it may then be appropriate for the Member to contact the relevant General Manager for more information.

ATTACHMENT 1



8.5 Draft Program now available - 2016 Council Best Practice Showcase and LGA

Registrations are now open and the draft program is now available for the 2016 Council Best Practice Showcase and LGA Ordinary General Meeting (14 and 15 April). Further information is also available on the Presidents Forum (13 April) in this Circular.

- **8.2** Reminder Vegetation Management Around SA Power Networks Powerlines
 Reminder Councils are invited to attend the Vegetation Management Around Powerlines Forum on
 either 1 March in Glenunga or 3 March in Clare. Registrations close on 25 February 2016.
- **8.3 LGA 2016 Federal Election Statement feedback welcome**With an election taking place in 2016, the LGA welcomes feedback from member councils on a Federal Election Campaign document, 'Productivity through Partnerships'.
- **8.1 Update from the Local Government Public Health Evaluation Research Group**Local Government Public Health Evaluation Research Group takes a leadership role and provides expert advice on the development of public health indicators.
- **8.4** Release of key documents by PIRSA for public consultation

 Primary Industries and Regions South Australia (PIRSA) has recently released a number of key documents for public consultation: Draft Management Plan for Recreational Fishing in South Australia; Review of size, bag and boat limits in South Australia; and Management options for King George Whiting

in South Australia. Submissions are being sought by PIRSA until 29 April 2016.

8.6 Public Health Week 2016 Update A resource toolkit now available for the inaugural Public Health Week will be held from 4 – 8 April, 2016.



9.7 Workshop on the application of the National Emergency Risk Assessment Guidelines

A collaboration between the Department for Environment, Water and Natural Resources, the State Emergency Service and the LGA will see the presentation of a workshop on the application of NERAG on Tuesday 19 April 2016. This circular provides details.

9.1 Applications for Community Grants (safer, greener, more active travel) 2016 are now open

The Department of Planning, Transport and Infrastructure, with support from the Motor Accident Commission is offering grants for groups and organisations to deliver small scale projects that support safer, greener and more active travel choices.

9.2 CWMS Accounting Principles: The Costing and Pricing of CWMS

The draft CWMS Accounting Principles: The Costing and Pricing of CWMS paper was commissioned by the LGA specifically to assist Council officers to calculate sustainable connection and service charges for their CWMS services. Feedback is sought by the LGA and the authors (David Hope and John Comrie) to ensure that the final guideline provides a sound, user-friendly guide to the setting of CWMS charges which also meet ESCOSA requirements.

9.5 Applications for regional infrastructure project funding close on 15 March

The Federal Government's "National Stronger Regions Fund" provides funds for "priority infrastructure in regional communities". Grants of between \$20,000 and \$10 million are available, for construction of new infrastructure, or upgrade/extension of existing infrastructure.

9.3 LGA Liquor Licence Submission

The LGA has made a submission to the review of the South Australian Liquor Licensing framework.

9.4 Growth Councils seek Federal support

The National Growth Areas Alliance - a group of Councils experiencing high growth pressures - has launched a campaign seeking specific funding from the Federal Government. More information is linked from this circular.

9.10 Last chance to register to attend UDIA National Congress in Adelaide 8 - 10 March 2016

UDIA National Congress 8-10 March 2016 Further information can be found in this Circular.

9.6 Harry Dowling award is now open for nominations

Yorke Peninsula Tourism is now accepting nominations for contributions to regional toursim in SA.

9.8 Extension of timeframe for warrants executed under the South Australian Public Health Act 2011

The LGA has been successful in advocating for, on behalf of its members, the extension of timeframe for executing a warrant under the South Australian Public Health Act 2011.

9.9 Consultation on the draft Public Intoxication (Review Recommendations) Amendment Bill 2016

The Public Intoxication Act 1984 provides for the apprehension and care of a person in a public place who is under the influence of a drug or alcohol and is unable to take proper care of him or herself. SA Health is seeking feedback on the draft Bill.

9.11 2016 SA Local Government Directory - Available Now!

The South Australian Local Government Directory, which continues to be a popular reference tool for Council Members, Council staff and suppliers alike, is now available to purchase. Further information can be found in this circular.

9.12 A Level Playing Field – Gender Equality in Leadership Summit - 10 March 2016 The Office for the Public Sector, in conjunction with ANZSOG and IPAA, is hosting "A Level Playing Field – Gender Equality in Leadership Summit" on 10 March 2016 at the Adelaide Oval. Further details can be found in this circular.

19. MEMBERS' BOOKSHELF

RECOMMENDATION

That the additions to Members' bookshelf be noted.

20. CORRESPONDENCE

20.1 Planning, Development and Infrastructure Bill Update

Correspondence has been received from the President of the Local Government Association, Mayor Dave Burgess, providing an update on the *Planning, Development and Infrastructure Bill*, particularly in relation to Development Assessment Panel membership (Attachment 1).

RECOMMENDATION

That the correspondence be received.

20.2 Hard Waste Collection Trial Feedback

Correspondence has been received from Underdale resident, Dr John Collins, providing feedback on the at-call hard waste collection trial (Attachment 2).

RECOMMENDATION

That the correspondence be received.

20.3 Introduction of the National Disability Insurance Scheme in South Australia

Correspondence has been received from the Chief Executive of the Department for Communities and Social Inclusion, Ms Joslene Mazel, regarding the introduction of the National Disability Insurance Scheme in South Australia and the potential impact this has on the Supported Residential Facility residents and proprietors within our council area (Attachment 3).

RECOMMENDATION

That the correspondence be received.

20.4 Australian Mayoral Aviation Council Executive Committee Minutes 20 February 2016

Correspondence has been received from Australian Mayoral Aviation Council regarding the minutes from the meeting of the Executive Committee held 20 February 2016 (Attachment 4).

RECOMMENDATION

That the correspondence be received.

ATTACHMENT 1

From: LGA President [lgapresident@lga.sa.gov.au]

Sent: Friday, 26 February 2016 3:09:28 PM

To: Lisa Teburea; Matt Pinnegar

Subject: Planning, Development & Infrastructure Bill update

This email has been sent to all SA Council Elected Members

Dear Members

The Planning, Development & Infrastructure Bill reached an important point this week, with debate commencing on the clauses relating to the membership of Development Assessment Panels.

With support from the Liberal Party, the Greens and Dignity for Disability, an amendment to remove the Government's blanket prohibition of Council Members serving on DAPs was successful.

The debate then turned to the number of Council Members that should be permitted on a Panel, with three different sets of amendments being considered:

- John Darley MLC Exclusion of all current and former Council Members and staff (for a period of 2 years after being in the role)
- Liberal Party of SA No more than 1 Council Member on a Panel
- The Greens Maintain the status quo of Council Members being the minority on a Panel (2 elected members on a 5 person panel)

None of these positions achieved the majority support required and consequently all proposed amendments failed.

Due to the order in which the amendments were dealt with, the current status of the Bill is that there are no restrictions on the number of Council Members that could be on a Council DAP. However, members of the Legislative Council agree that this was an unintended consequence and the relevant clause (Clause 78) will be recommitted.

The LGA greatly appreciates the support that the Greens and Dignity for the Disabled have provided to councils and communities in advocating for sensible planning reforms that keep planning local, and we acknowledge and thank them for their continued support.

As you may have read in an Indaily article today, the Liberal Party may be backing down from its commitment to local government and supporting the state government on removing councillors from DAPS. This would be an extremely disappointing outcome given that we have been in constructive discussion with the Liberal Party for several months on this Bill and they have confirmed with the LGA many times that they will support Councillors on DAPs.

If this is an issue that you feel strongly about, please contact your Liberal MP or the Liberal Party of South Australia to urge their ongoing support at this crucial stage of the Bill.

We appreciate your ongoing support for the 'Keep Planning Local' campaign. If you have any questions about planning reform, please contact LGA Executive Director Public Affairs, Lisa Teburea on 8224 2068 or email lisa.teburea@lga.sa.gov.au

Kind regards

Mayor Dave Burgess • LGA President **Local Government Association**

<u>Igapresident@lga.sa.gov.au</u> • <u>www.lga.sa.gov.au</u> • <u>@LGAofSA</u>

T: 08 8224 2022 • 148 Frome St Adelaide • GPO Box 2693 Adelaide SA 5001

ATTACHMENT 2

Dr John Collins

Received

- 3 MAR 2016

City of West Torrens Information Management 165 Holbrooks Road UNDERDALE SA 5032

08 8354 3450 Mobile: 0411 81 7444

jcollins@kern.com.au

1 March 2016

The Mayor and Council City of West Torrens 165 Sir Donald Bradman Drive Hilton, SA 5033

cc: Terry Buss, CEO

Dear Mayor Trainer and Counsellors

Hard Waste Collection

The purpose of this letter is to provide you feedback on our experience and, more importantly, of the distress caused by your "trial" hard waste collection regime.

We had a hard waste collection booked for yesterday, Monday 29 February. We started putting items out mid-afternoon on Sunday. By late evening we noted that much of 'our' load had been taken. However, the next morning we were shocked to find that we now had a pile of true rubbish that was certainly not 'ours' (and also that our nature strip ground cover plants had been trampled).

On Monday evening we noted that Solo had visited but had left some of the items – and we then found in our letterbox a form from Solo saying that we had had an "over acceptable amount" (of hard waste).

We then had a most distressing night worrying about the prospect of having your 'crime-scene' wrapped around the left items and the prospect of a \$315 fine – as well as the worry of just what to do.

I note that no attempt appears to have been made by Solo to contact us by phone when they observed too much hard waste. A simple phone call might have offered, for example, clearance (then and there) in lieu of our second annual pick-up or, perhaps for a nominal surcharge. Both these solutions have obvious savings.

Your Customer Service Officer, Simon, was polite and courteous but, in effect, left us 'on our own'. Yes, <u>we</u> could book our second annual hard waste for pick-up in a couple of weeks but, in the meantime, we would need to remove the items left by Solo from the verge. Alternatively the Council could tape the items and implement its investigation procedure, an option with obvious costs which would do nothing to alleviate our immediate problem.

We offer the opinion that the new on-call regime will tempt those who, for whatever reason, do not book their own pick-up, to dump on other people's legitimate piles of hard waste – and that this is a retrograde step on a number of counts including that it will not engender a good neighbourly spirit.

Hard Waste Collection Page 2 of 2

If Council should decide to continue with the on-call system I suggest that it:

- advises residents to photograph their items after they have put them out
- instigates a procedure for resolving the situation where other parties add to a rate-payer's legitimate load of hard waste
- ensure Solo (or other contractor) endeavours to resolve 'over acceptable amount' loads at the time (as suggested above or similar)
- · instigates a 'sweeping' system for items left by Solo
- advises that Solo will photograph loads at the time of pick-up.

As relatively minor points I note firstly that there was no negotiation or flexibility as to the date of pick-up and, secondly, that I found confusing the question on the on-line form which grouped mattresses, e-waste and "metal" in the same question. We had no mattress or e-waste but to avoid "metal" completely would be hard as there are inevitably screws, nails, staples, etc – I suggest the individual items (mattresses, e-waste and metal) should be separated or some unambiguous clarity added.

To summarise, for us, the new hard waste system has proved traumatic and whilst appreciating hard waste collections, we certainly do not look forward to the next time under this regime. We encourage Council to revert to the 'old' system for the sake of the health of residents and in the interest of more harmonious neighbourhoods. Savings made by Council through adopting the on-call system are just not worth it!

Thank you for your consideration.

Yours sincerely

John Collins for John & Gay Collins

ATTACHMENT 3

Received

- 8 MAR 2016

City of West Torrens Information Management Unit



Government of South Australia

Department for Communities and Social Inclusion

Chief Executive's Office

Level 8 North Riverside Building North Terrace Adelaide SA 5000

GPO Box 292 Adelaide SA 5001

Tel: 08 8413 9050 Fax: 08 8413 9002 ABN 11 525 031 744

Mr Terry Buss Chief Executive Officer

165 Sir Donald Bradman Drive HILTON SA 5033

City of West Torrens

Dear Mr Buss

Ref: 16TDCSI/646

I am writing to you to advise you of the progress of the introduction of the National Disability Insurance Scheme (NDIS) in South Australia and the potential impact this has on the Supported Residential Facility residents and proprietors in your council area.

The NDIS is being trialled in South Australia. The trial is transitioning children from birth to 14yrs. As outlined in the South Australian NDIS Bi-lateral Agreement, transition to full scheme will see all children up to 17yrs transitioned in 2016/17 and commence transitioning of adults on 1 July 2017.

The implementation of the NDIS in South Australia will have a significant impact on the Supported Residential Facilities (SRF) sector. The National Disability Insurance Agency (NDIA) model of funding participants of the scheme is one of individualised funding. Participants are assessed, their needs identified and funding provided to the participant to purchase the services they require from approved providers. This model will apply to SRF residents eligible to participate in the scheme.

The current population of pension only SRFs in South Australia is approximately 840. It is estimated that 80% of this population will be eligible for NDIA services. For the majority of this eligible population 'shopping' for their supports from approved providers will be a difficult task. There is also the 20% of non-eligible residents to be considered.

It is timely for Disability SA to commence engaging with the local councils to address these challenging issues.

Dr David Caudrey, Executive Director, Disability SA will establish a reference group of key representatives from relevant local councils.

Should you wish to participate in this reference group please advise of your nominated representative to:

Mr Michael Griffiths Manager Business Services Disability SA Michael.griffiths2@sa.gov.au Tel: 08 8415 4276

Mob: 0401 995 130

The first meeting of the proposed reference group will be in April 2016.

Yours sincerely

Joslene Mazel
Chief Executive

Department for Communities and Social Inclusion

3 / 3 / 2016

ATTACHMENT 4



AMAL Australian Mayoral Aviation Council

PO BOX 331, MASCOT NSW 1460

MINUTES OF A MEETING OF THE EXECUTIVE COMMITTEE OF THE AUSTRALIAN MAYORAL AVIATION COUNCIL, HELD IN THE MOUNTS BAY ROOM, THE HYATT REGENCY HOTEL, 99 ADELAIDE TERRACE, PERTH COMMENCING AT 9.00AM ON SATURDAY, 20th FEBRUARY, 2016.

ITEM 1. Welcome to Delegates.

The President, Mayor Ben Keneally, opened the meeting and extended a welcome to all present.

ITEM 2. Attendance and Apologies

The following delegates were in attendance:

Mayor Ben Keneally, President NSW
Deputy Mayor Jock Campbell, Vice President TAS
Ron Hoenig MLA, Immediate Past President, NSW
Mayor Phil Marks, WA
Mayor John Trainer SA
Councillor Paul Tully QLD
John Patterson Executive Director, AMAC

Apologies were received and accepted from:

Mayor Adem Atmaca, VIC

ITEM 3. Confirmation of the Minutes of the Executive Committee meeting held at the Mantra Collins, 58 Collins Street Hobart on 28th November 2015.

RESOLVED

THAT: The Minutes, as circulated, be confirmed.

ITEM 4. Business Arising from the Minutes

Covered in separate reports on the meeting agenda.

ITEM 5. Review of AS 2021-2000 Acoustics – Aircraft Noise Intrusion – Building Siting and Construction

RESOLVED

THAT: The information be received and noted.

Minutes of the Executive Committee Meeting of the Australian Mayoral Aviation Council held Saturday 20th February, 2016.

ITEM 6. Rate Equivalent Payments

Further to the report the Executive Director referred to advice received of a recent conversation between airport and Council representatives suggesting that the Department had become fed up with complaints by Councils about rate equivalent payments and that the Department may be Considering collecting the funds on Council's behalf.

RESOLVED

THAT: The report be received and the information noted.

FURTHER

THAT: The Executive Director continue to closely monitor the

progress of this matter.

ITEM 7. Airservices Activities and Workforce Pressures

The Executive Director indicated that the issue of qualified personnel in many areas of aviation is becoming a concern and that the skill shortage has become a central topic of the Aviation Industry Consultative Council.

RESOLVED

THAT: The report be received and the information noted.

ITEM 8. Second Sydney Airport

RESOLVED

THAT: The information be received and noted and that AMAC's

submission on the EIS be endorsed.

ITEM 9. Airport Activity

RESOLVED

THAT: The information be received and noted.

ITEM 10. Aircraft Noise Metric Review

The Executive Director advised that the Hearing CRC had recently written to the Sydney Airport Community Forum (SACF) indicating they would welcome the opportunity to work with the SACF in conducting a review of the ANEF metric.

It was anticipated that the offer would be discussed at the SACF meeting on 19th February.

RESOLVED

THAT: The Executive Director monitor progress of project discussions

between SACF and the Hearing CRC with a view to establish

what, if any action, AMAC should take.

Minutes of the Executive Committee Meeting of the Australian Mayoral Aviation Council held Saturday 20th February, 2016.

ITEM 11. Coastal Search Rescue and Surveillance

RESOLVED

THAT: The information be received and noted.

ITEM 12. Gold Coast Airport

The Executive Director advised that approval has also been given for a major terminal extension incorporating ancillary facilities such as air bridges with work to be completed in the 2016/17 year prior to the 2018 Commonwealth Games to be staged on the Gold Coast.

RESOLVED

THAT: The information be received and noted.

ITEM 13. Upcoming Executive Committee Meetings

RESOLVED

THAT: It be noted that the next meeting is scheduled for Wednesday,

4th May in Adelaide in conjunction with the Annual

Conference.

RESOLVED

FURTHER: That the May meeting be followed by a meeting on Saturday

6th May in Sydney.

ITEM 14. Adelaide Noise Levy

RESOLVED

THAT: The information be received and noted.

ITEM 15. 2016 Annual Conference Annual Conference Program

RESOLVED

THAT: The information be received and noted.

RESOLVED

FURTHER: That, in relation to the State based "State of the Nation"

reports, the Executive Director should draft a short summary of activity in each State and provide these to Committee members for signoff prior to their inclusion in delegate's conference

folders.

ITEM 16. NSW Government "Fit for the Future" Program

RESOLVED

THAT: The report be received and noted and that updates be provided

as appropriate or to the May meeting.

Minutes of the Executive Committee Meeting of the Australian Mayoral Aviation Council held Saturday 20th February, 2016.

ITEM 17. Aviation Industry Consultative Council

RESOVLED

THAT: The report be received and noted.

ITEM 18. Unmanned Aerial Vehicle (UAV) Regulation and Management

RESOLVED

THAT: The report be received.

ITEM 19. General Business

There was no General Business presented.

CLOSE: The meeting closed at 10.39 a.m.

21. CONFIDENTIAL

21.1 Rates Agreement - Adelaide Airport

Reason for Confidentiality

The Council is satisfied that, pursuant to Section 90(3)(g) of the *Local Government Act 1999*, the information to be received, discussed or considered in relation to this agenda item are:

(g) matters that must be considered in confidence in order to ensure that the council does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty because the draft Rates Agreement, the subject of this report, and any subsequent agreed Rates Agreement binds the parties to confidentiality provisions the disclosure of which in the public realm will constitute a breach of obligations and duty of confidence pursuant to the Rates Agreement.

RECOMMENDATION

It is recommended to Council that:

- 1. Pursuant to Section 90(2) of the *Local Government Act 1999*, Council orders, that the public, with the exception of the Chief Executive Officer, General Manager Corporate and Regulatory, General Manager Urban Services, General Manager Business and Community Services, Manager Financial Services and Executive Assistants, be excluded from attendance at so much of the meeting as is necessary to receive, discuss and consider in confidence, information contained within the confidential report (Item 21.1 Rates Agreement Adelaide Airport), attachments and any associated documentation submitted by the Chief Executive Officer, specifically on the basis of the provisions of Sections 90(3)(g) because the draft rates Agreement, the subject of this report, and any subsequent agreed rates Agreement binds the parties to confidentiality provisions the disclosure of which in the public realm will constitute a breach of obligations and duty of confidence pursuant to the Rates Agreement.
- 2. At the completion of the confidential session the meeting be re-opened to the public.

22. MEETING CLOSE

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1. MEETING OPENED

- 2. PRESENT
- 3. APOLOGIES

4. DISCLOSURE STATEMENTS

Elected Members are required to:

- 1. Consider Section 73 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
- 2. Disclose these interests in accordance with the requirements of Sections 74 of the *Local Government Act 1999*.

The following disclosures of interest have been made in relation to:

Item Elected Member

5. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

That the Minutes of the meeting of the Finance and Regulatory Prescribed Standing Committee held on 16 February 2016 be confirmed as a true and correct record.

- 6. COMMUNICATIONS BY THE CHAIRPERSON
- 7. QUESTIONS WITH NOTICE

Nil

- 8. QUESTIONS WITHOUT NOTICE
- 9. MOTIONS WITH NOTICE

Nil

10. MOTIONS WITHOUT NOTICE

11. FINANCE AND REGULATORY REPORTS

11.1 Use of St Martins' Sale Proceeds

Brief

This report proposes uses for proceeds from the sale of the St Martins Aged Care Facility at Marleston.

RECOMMENDATION(S)

It is recommended to Council that:

- 1. Proceeds from the sale of St Martins be used to repay in full all loans with the Local Government Finance Authority that are outstanding on 31 March 2016.
- 2. All funds remaining from the sale of St Martins after loans are repaid be invested in a fund that best maximises returns and in turn provides Council with future expenditure options from the returns generated.
- 3. A further report be presented to Council on the structure of the investment fund proposed in recommendation 2.

Introduction

This report proposes uses for an amount of \$20.27 million which resulted from the sale of the St Martins Aged Care Facility.

Sixteen options for use of the funds were discussed at a workshop of Elected Members on 13 February 2016 and these are listed in attachment 1. Five have been shortlisted based on preference information provided by members, as follows:

Op	tion	Score
1	Pay out all debt	14
2	Upgrade / relocate depot	10
3	Open space amenity and playgrounds - greening the city	10
4	Invest \$10 million and draw progressively on earnings	8
5	Upgrade West Beach Road	7

Each of these options is discussed in turn.

Pay Out All Debt

Advice from the Local Government Finance Authority indicates a debt payout figure as at 31 March 2016 approximating \$10.93 million, as follows:

Principal \$9.61m Interest 1.32m Total \$10.93m

The payout figure will vary between now and 31 March 2016 as interest rates vary, but something close to \$10.93 million is anticipated.

The interest payable if LGFA loans are left to run full term is \$2.15 million, so a "discount" of \$0.83 million will be realised, subject to any variation on the payout figure, if early repayment occurs.

Loan repayments of \$815,983 are budgeted in the final quarter of 2015/16, so only \$10.11 million is expected to be needed to give effect to this option.

A noteworthy advantage of repaying loans now is that funds that would otherwise have been committed to loan repayment in future years will be freed for other purposes.

This option is recommended.

Upgrade / Relocate Depot

Council has expressed its interest in the purchase of an established site in the Council area however, the vendor's price expectation will likely be higher than Council is prepared to pay, given there will be additional costs to Council to reconfigure the purpose built site for its own needs. The vendor is currently considering all received expressions of interest and we await that decision.

Deeds Road is still under consideration, but it is not proposed at this stage that proceeds from the sale of St Martins be used for depot upgrade purposes. It is expected to be some time before Council is in a position to progress the depot upgrade or relocation option and any move to do so is likely to be loan funded.

Open Space / Playgrounds / Greening

It is proposed that funds no longer required for the repayment of loans be used to increase the level of expenditure on open space, playgrounds and greening the city, with the level of increase to be considered on an annual basis as a part of Council's normal budget process.

Questions have been raised about Council's capacity to absorb a sizeable increase in capital expenditure programs.

Invest \$10 Million and Draw on Earnings

An arrangement not unlike what is currently in place with the Mendelson Foundation is foreshadowed with this option. Investment advice would need to be taken on the initial structure of the investment arrangement in order to maximise investment returns.

This option is recommended for the balance of funds from the sale of St Martins.

Upgrade West Beach Road

This option should be considered by Council as a part of the normal budget process. Using St Martins' sale funds for this option is not favoured.

Conclusion

This report proposes uses for proceeds from the sale of the St Martins' aged care facility at Marleston.

ATTACHMENT 1

St Martins' Sale Proceeds Options

		Raw S	Score	
				Weighted Score (Pink
	Option	Pink	Blue	= 2 Blue = 1)
1	Invest & Draw	0	0	0
	a) \$20M	0	0	0
	b) \$15M	0	0	0
	c) \$ 10M	3	2	8
	d) \$5M	0	0	0
2	Pay Out Debt	3	8	14
3	Purchase Ashford Car Park	0	1	1
4	Car Park off Henley Beach Road	0	4	4
5	Upgrade Civic Centre	0	1	1
6	Upgrade Weigall Oval	0	4	4
7	Upgrade / Relocate the Depot	1	8	10
8	Budget (\$??) for Aged Care	0	3	3
9	Reduce Rates	0	0	0
10	Upgrade Western Youth Centre	0	2	2
11	Increase Building Upgrades Budget	0	2	2
12	Open Space Amenity and Playgrounds -			
	Greening of the City	2	6	10
13	Tree Program	0	1	1
14	Complete Thebarton Community Hub -			
	Outstanding Issues	1	1	3
15	West Beach Road Upgrade	2	3	7
16	Water Security - Increase Use of GAP			
	Water, plus draw on River Torrens Water	0	2	2

11.2 Creditor Payments

Brief

This report tables a schedule of creditor payments for February 2016.

RECOMMENDATION

The Committee recommends to Council that the schedule of creditor payments for February 2016 be received.

Discussion

A schedule of creditor payments totalling \$2,557,439.04 (\$2,335,862.22 in January 2016) is attached for the information of Elected Members. Notable items include:

- A payment to Fulton Hogan Industries Pty Ltd of \$416,882.94 for various road treatments (refer ref. no 188);
- A payment to Solo Resource Recovery for both waste collection and disposal for January 2016 of \$378,113.17 (refer ref. no. 373);
- A payment to SA Water for quarterly water rates of \$194,076.79 (refer ref. no. 363);
- A payment to M & B Civil Engineering Pty Ltd of \$108,344.65 for kerbing works in various locations (refer ref. no. 273).

Conclusion

A schedule of creditor payments for February 2016 is provided for Elected Members' information and review.

ATTACHMENT 1

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
1	EFT38522	A & R Castell	Cummins Caretaker	171.54
2	058387	A Abbattista	Refund Overpaid Rates	108.35
3	EFT38691	A Noble & Son Ltd	Depot Supplies	384.70
4	EFT38630	AAPT Limited	Internet Connection	2,404.26
5	EFT38398	Academy Services Pty Ltd	Cleaning	2,346.63
6	EFT38623	Access 2 Place	Refund Rates Rebate	322.45
7	EFT38393	Adami's Sand & Metal	Depot Supplies	38.50
8	EFT38510	Adams Cleaning & Maintenance Services	Cleaning	5,157.79
9	EFT38335	Adamscape Constructions Pty Ltd	Roadworks	7,293.00
10	EFT38396	Adamscape Constructions Pty Ltd	Roadworks	6,391.00
11	EFT38509	Adcorp Australia Ltd	Advertising	7,518.85
12	EFT38621	Adelaide & Metropolitan Malayalee Assoc	Thebarton Community Centre Bond Return	500.00
13	EFT38339	Adelaide Bangladeshi Cultural Club	Community Grant	3,000.00
14	EFT38498	Adelaide Belt & Hose Dist Pty Ltd	Vehicle Maintenance	601.48
15	EFT38395	Adelaide Chainwire & Domestic Fencing Pty Ltd	Fencing	1,083.50
16	EFT38503	Adelaide Chainwire & Domestic Fencing Pty Ltd	Fencing	15,769.66
17	EFT38404	Adelaide Classic Rock n Roll	Summer Festival Entertainment	1,500.00
18	EFT38403	Adelaide Commercial Building & Property Services	Building Maintenance	51,442.27
19	EFT38624	Adelaide Merchandising	Depot Supplies	227.70
20	058412	Adelaide Montessori Family Learning	Thebarton Community Centre Bond Return	500.00
21	EFT38338	Adelaide Pipeline Maintenance Services	Drainage	715.00
22	EFT38400	Adelaide Pipeline Maintenance Services	Drainage	8,249.45
23	EFT38635	Adelaide Pipeline Maintenance Services	Drainage	15,035.90
24	EFT38336	Adelaide Sewing Centre	Service Sewing Machines	95.00
25	EFT38511	Adelaide Signs Group Pty Ltd	Depot Supplies	368.50
26	EFT38334	Adelaide Unique Surrounds & Distinguished Gardens	Landscaping	2,420.00
27	EFT38504	Adelaide Unique Surrounds & Distinguished Gardens	Landscaping	2,125.20
28	EFT38628	Adelaide Unique Surrounds & Distinguished Gardens	Landscaping	4,209.01
29	EFT38331	Adelaide Waste & Recycling Centre	Rubbish Disposal	6,977.39
30	EFT38394	Adelaide Waste & Recycling Centre	Rubbish Disposal	9,794.67
31	EFT38626	Adelaide Waste & Recycling Centre	Rubbish Disposal	6,623.20
32	EFT38627	Adshel Street Furniture Pty Ltd	Bus Shelter Maintenance	5,527.14
33	EFT38332	Advam Pty Ltd	Transaction Fees	174.61
34	058390	Advertiser Newspapers Ltd	Advertising	2,181.54
35	EFT38513	Aerometrex Pty Ltd	Aerial Photography	4,950.00
36	058379	AGL South Australia Pty Ltd	Power	1,615.90
37	058391	AGL South Australia Pty Ltd	Power	8,435.42
38	EFT38636	Agri-Bits	Depot Supplies	4,158.00
39	058420	Airtec Corporation Pty Ltd	Plant Purchase	3,153.15
40	EFT38369	AJ & CA Mackintosh	Weed Spraying	7,359.44
41	EFT38457	AJ & CA Mackintosh	Weed Spraying	1,971.86
42	EFT38683	AJ & CA Mackintosh	Weed Spraying Weed Spraying	6,412.23
43	EFT38499		Contract Linen	193.41
	EFT38500	All Laundry & Linen Pty Ltd	Business Cards	
44 45		Allen Press Pty Ltd Allforks Hire Pty Ltd		825.00 359.82
45 46	EFT38340	•	Plant Maintenance	
46	EFT38505	Alsco Pty Ltd	Dry Cleaning	21.27
47	058389	AM & AM Maria	Refund Overpaid Rates	123.50

ACCOUNTS DUE AND SUBMITTED TO THE CORPORATE STANDING COMMITTEE MEETING $$15\,\mathrm{March}\:2016$

49 EFT38512 Amgrow Australia Pty Ltd 50 EFT38516 Amy Bruckman 51 EFT38506 Animal Management Services Pty Ltd 52 058367 Animal Welfare League SA 53 EFT38497 Animal Welfare League SA 54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd 56 EFT38501 AquaPlan Irrigation	Depot Supplies Reimburse Expenses Doggy Bags Staff Casual Day Donations Impound Dogs After Hours Answering Service Computer Equipment Irrigation Library Aquarium Maintenance	1,298.00 150.00 957.00 75.55 1,359.15 923.68 2,099.41
50 EFT38516 Amy Bruckman 51 EFT38506 Animal Management Services Pty Ltd 52 058367 Animal Welfare League SA 53 EFT38497 Animal Welfare League SA 54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd	Reimburse Expenses Doggy Bags Staff Casual Day Donations Impound Dogs After Hours Answering Service Computer Equipment Irrigation	150.00 957.00 75.55 1,359.15 923.68 2,099.41
51 EFT38506 Animal Management Services Pty Ltd 52 058367 Animal Welfare League SA 53 EFT38497 Animal Welfare League SA 54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd	Doggy Bags Staff Casual Day Donations Impound Dogs After Hours Answering Service Computer Equipment Irrigation	957.00 75.55 1,359.15 923.68 2,099.41
52 058367 Animal Welfare League SA 53 EFT38497 Animal Welfare League SA 54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd	Staff Casual Day Donations Impound Dogs After Hours Answering Service Computer Equipment Irrigation	75.55 1,359.15 923.68 2,099.41
53 EFT38497 Animal Welfare League SA 54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd	Impound Dogs After Hours Answering Service Computer Equipment Irrigation	1,359.15 923.68 2,099.41
54 EFT38507 Answering Adelaide Pty Ltd 55 EFT38399 Apple Pty Ltd	After Hours Answering Service Computer Equipment Irrigation	923.68 2,099.41
55 EFT38399 Apple Pty Ltd	Computer Equipment Irrigation	2,099.41
., ,	Irrigation	,
56 EFT38501 AguaPlan Irrigation	· ·	EE0 00
== ==	Library Aquarium Maintenance	00.00
57 EFT38514 Aquarium Aid		103.00
58 EFT38625 Aquatec Pumps Pty Ltd	Pump Repairs	165.00
59 EFT38401 Arborgreen Landscape Products	Depot Supplies	637.60
60 EFT38634 Arbortech Tree Services	Tree Maintenance	990.00
61 EFT38330 ARRB Group Ltd	Road Audit	24,750.00
62 EFT38337 Art to Art	Library Supplies	60.85
63 EFT38495 Arthur Tsiolis	Thebarton Community Centre Bond Return	1,000.00
64 EFT38397 Assa Abloy Entrance Systems Aust Pty Ltd	Building Maintenance	605.00
65 EFT38633 Asset Engineering Pty Ltd	Consultants	22,935.00
66 EFT38631 Attorney-General's Department	Expiation Lodgement Fees	128.80
67 EFT38629 Aussie Party Hire & Events	Marquee Hire	1,000.00
68 EFT38496 Australia Post	Postage	3,134.03
69 EFT38405 Australia Post	Agency Collection Fees	1,260.38
70 EFT38402 Australia Post	Postage	13,870.02
71 EFT38341 Australian Chinese Business Council	Banquet	387.20
72 EFT38502 Aztec Analysis	Plant Inspection	462.00
73 EFT38408 B & H Australia Pty Ltd	Audio Visual Equipment	198.00
74 EFT38641 B & H Australia Pty Ltd	Audio Visual Equipment	5,406.50
75 EFT38492 Banjo Jackson Weatherald	Summer Festival Entertainment	650.00
76 EFT38643 Battery World Hilton	Batteries	1,236.00
77 EFT38644 BCE & CJ Electrical	Electrical	8,796.29
78 EFT38640 Belair Turf Management Pty Ltd	Depot Supplies	4,455.00
79 EFT38645 Belcar Pty Ltd	Vehicle Maintenance	159.90
80 EFT38343 Best Signs	Signage	506.00
81 EFT38407 Best Signs	Signage	594.00
82 EFT38382 Beth Strongman	Reimburse Expenses	197.23
83 EFT38521 Blackwood Locksmiths	Locks	712.80
	Audit Committee Allowance	825.00
•		
85 EFT38406 BOC Limited	Depot Supplies	420.64
86 058381 Bower Place	Consultants	200.00
87 EFT38432 Brittany Forshaw	Reimburse Expenses	150.00
88 EFT38684 Bucher Municipal Pty Ltd	Vehicle Maintenance	206.26
89 EFT38639 Budget Rent a Car Australia	Bus Hire	144.17
90 EFT38517 Bundaleer Apiaries	Wasp Removal	1,485.00
91 EFT38638 Bunnings Building Supplies Pty Ltd	Maintenance Supplies	321.10
92 058380 Burson Automotive Pty Ltd	Depot Supplies	725.40
93 EFT38642 Butlers Irrigation	Irrigation	782.53
94 EFT38656 C&RVS	Vehicle Maintenance	66.00
95 EFT38412 Cabcharge Australia Pty Ltd	Cab Fares	262.35
96 EFT38416 Calypso Tree Co Pty Ltd	Tree Maintenance	880.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
97	EFT38532	Calypso Tree Co Pty Ltd	Tree Maintenance	2,200.00
98	EFT38648	Camco SA Pty Ltd	Roadworks	4,377.43
99	EFT38649	Camden Community Centre	Partnership Agreement	11,550.00
100	EFT38344	Canon Australia Pty Ltd	Copier Charges	44.63
101	058413	Careworks SA & NT	Thebarton Community Centre Bond Return	500.00
102	EFT38415	Carvosso Constructions & Building Services	Building Maintenance	10,769.00
103	EFT38530	Carvosso Constructions & Building Services	Building Maintenance	3,179.00
104	EFT38653	Carvosso Constructions & Building Services	Building Maintenance	9,589.25
105	EFT38525	Cash Security Services Pty Ltd	Banking	556.60
106	EFT38523	Castrol Australia Pty Ltd	Depot Supplies	1,463.09
107	058369	Central Adelaide Local Health Network	Food and Enviro Testing	290.40
108	EFT38389	Chris Weber	Summer Festival Entertainment	600.00
109	EFT38466	Christian Oliver	Summer Festival Entertainment	900.00
110	EFT38350	Chubb Fire & Security Ltd	Security	1,032.99
111	EFT38654	Chubb Fire & Security Ltd	Security	5,884.67
112	EFT38348	City Circle Newsagents	Library Magazines	48.93
113	EFT38527	City Circle Newsagents	Library Magazines	69.14
114	058368	City of West Torrens Petty Cash	Petty Cash	3,755.20
115	EFT38659	Civil Train SA	Staff Training	333.00
116	EFT38346	Clever Patch Pty Ltd	Library Supplies	950.29
117	EFT38524	Clever Patch Pty Ltd	Library Supplies	118.36
118	EFT38535	Clifford Hallman Healthcare	Immunisation	108.35
119	EFT38351	Climbing Tree	Library Workshop	660.00
120	EFT38353	Coffee N' Cookies	Catering	180.00
121	EFT38419	Coffee N' Cookies	Catering	243.00
122	EFT38345	Colleagues	Printing	4,896.00
123	EFT38414	Combined Fire Systems Pty Ltd	Fire Safety	833.80
124	EFT38529	ComWide Radio Services Pty Ltd	Vehicle Maintenance	157.30
125	EFT38652	ComWide Radio Services Pty Ltd	Vehicle Maintenance	319.00
126	EFT38658	Conscious Creations	Library Workshop	460.00
127	EFT38526	Conservation Council of SA	Staff Training	85.00
128	EFT38657	Copyright Agency Limited	Infringement	736.80
129	EFT38347	Cornes Toyota	Vehicle Maintenance	236.65
130	EFT38534	Corporate Platters	Catering	101.80
131	EFT38571	Cr AC Mangos	Elected Members Allowance	6,005.00
132	EFT38581	Cr C O'Rielley	Elected Members Allowance	3,592.89
133	EFT38536	Cr G Demetriou	Elected Members Allowance	6,005.00
134	EFT38583	Cr G Palmer	Elected Members Allowance	6,004.40
135	058409	Cr G Vlahos	Elected Members Allowance	6,005.00
136	EFT38578	Cr Graham Nitschke	Elected Members Allowance	3,747.00
137	EFT38616	Cr J Woodward	Elected Members Allowance	6,005.00
138	EFT38567	Cr Kym McKay	Elected Members Allowance	5,925.00
139	EFT38559	Cr M Hill	Elected Members Allowance	4,203.00
140	EFT38538	Cr R Dua	Elected Members Allowance	4,804.00
141	EFT38552	Cr R Haese	Elected Members Allowance	4,395.00
142	EFT38607	Cr S Tsiaparis	Elected Members Allowance	3,603.00
143	EFT38590	Cr Steven Rypp	Elected Members Allowance	4,804.00
143	058400	Cr T Polito	Elected Members Allowance	6,245.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
145	058393	Craniofacial Australia	Staff Casual Day Donations	58.95
146	EFT38417	Curler Moe's Popcorn & Fairyfloss	Summer Festival Entertainment	1,155.00
147	EFT38661	Daimler Trucks Adelaide	Vehicle Maintenance	750.58
148	EFT38357	Dallas Equipment	Clean Drains / Plant Modifications	5,765.00
149	EFT38424	Dallas Equipment	Clean Drains / Plant Modifications	3,685.00
150	EFT38539	Dallas Equipment	Clean Drains / Signage	14,322.00
151	EFT38663	Dallas Equipment	Clean Drains	3,542.00
152	058395	David Giersch	Reimburse Volunteer Expenses	105.12
153	EFT38356	Defence Systems Australia	Computer Equipment	962.50
154	058428	Department of Planning, Transport and Infrastructure	Street Lighting / Vehicle Searches	15,494.93
155	EFT38354	Dialog Information Technology	Computer Software	16,255.80
156	EFT38349	Diane Cannan	Reimburse Volunteer Expenses	32.12
157	EFT38613	Diane Wolter	Reimburse Volunteer Expenses	173.00
158	EFT38423	Direct Comms Pty Limited	TXT2U Messages	286.11
159	EFT38662	Direct Mix Concrete Sales	Concrete	6,080.36
160	EFT38421	Dorma Automatics Pty Ltd	Building Maintenance	679.81
161	EFT38660	Dorma Automatics Pty Ltd	Building Maintenance	875.60
162	EFT38618	Downer EDI Works Pty Ltd	Asphalt	199.65
163	058396	Dr Joseph Magliaro	Consultants	435.60
164	EFT38508	E & S Athanasiadis	Depot Supplies	634.11
165	EFT38632	E & S Athanasiadis	Depot Supplies	1,840.43
166	EFT38666	Easy AV	Audio and Lighting Hire - Summer Festival	7,848.50
167	EFT38428	Eclipse Enterprises Aust Pty Ltd	Depot Supplies	288.42
168	EFT38540	EMA Legal	Legal Fees	2,129.11
169	EFT38665	Embroiders Guild of SA	Library Workshop	24.00
170	058418	Emma-Louise Smith	Cummins Bond Return	400.00
171	EFT38425	EPD Asia Pacific Pty Ltd	Computer Equipment	3,168.00
172	EFT38426	Esar Home Care	Home Assist	1,414.24
173	EFT38664	Esar Home Care	Home Assist	421.72
174	EFT38427	Expressions SA Pty Ltd	Newspapers	104.00
175	EFT38544	Fasteners Australia	Depot Supplies	192.54
176	058386	Ferran Fidelis Mascrenhas	Junior Development Grant	500.00
177	EFT38431	Fine Choice Distribution Pty Ltd	Repairs	634.80
178	EFT38541	Finsbury Green	Printing	8,070.26
179	058417	Fiona Thompson	Cummins Bond Return	400.00
180	EFT38429	Flexible Drive Agencies Pty Ltd	Depot Supplies	756.80
181	EFT38430	Flightpath Architects Pty Ltd	Consultants	2,883.38
182	058370	Foxtel Cable Television Pty Ltd	Library Connection	210.00
183	058394	Frank Siow Management Pty Ltd	Traffic Management Consultants	2,512.13
184	EFT38542	Fresh & Clean	Hygiene Service	578.49
185	EFT38359	Freshwater Systems Australia Pty Ltd	Filters	316.80
186	EFT38543	Fry Library & School Supplies	Library Supplies	25.30
187	EFT38374	Fulton Hogan Industries Pty Ltd	Roadworks	15,004.72
188	EFT38697	Fulton Hogan Industries Pty Ltd	Roadworks	416,882.94
189	EFT38437	Garden Grove Supplies	Depot Supplies	987.60
190	EFT38435	Genpower Australia Pty Ltd	Generator Service	2,194.67
191	EFT38672	Genpower Australia Pty Ltd	Generator Service	754.71
192	EFT38438	Georgia Germein	Summer Festival Entertainment	350.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
193	EFT38433	G-Force Building & Consulting	Building Maintenance	25,047.00
194	EFT38549	Gilbert Motors Pty Ltd	Vehicle Maintenance	1,380.00
195	EFT38434	Gleam Team Domestic Services	Home Assist	316.63
196	EFT38671	Gleam Team Domestic Services	Home Assist	188.49
197	EFT38550	GLG GreenLife Group Pty Ltd	Verge Mowing	11,439.17
198	EFT38673	GLG GreenLife Group Pty Ltd	Verge Mowing	5,447.23
199	EFT38360	Global Dance & Stage	Stage Hire - Summer Festival	957.00
200	EFT38436	Global Dance & Stage	Stage Hire - Summer Festival	957.00
201	EFT38670	Government Publishing SA	Act Amendments	4.40
202	EFT38439	Grace Records Management (Aust) Pty Ltd	Records Storage	2,879.49
203	EFT38669	Greek Orthodox Community of SA Inc	Sponsorship	3,300.00
204	EFT38551	Green Steel Supplies Pty Ltd	Depot Supplies	153.70
205	EFT38546	Greenhill Engineers Pty Ltd	Consultants	1,918.13
206	EFT38674	GRH Supplies	Depot Supplies	1,782.55
207	EFT38361	GTA Consultants	Consultants	1,430.00
208	EFT38555	Hall & Baum Pty Ltd	Plumbing	9,112.40
209	058373	Hana Ayad Basily Shakir	Reimburse Volunteer Expenses	36.40
210	EFT38554	Hancock & Just Wheel Alignment	Vehicle Maintenance	773.70
211	EFT38463	Hazel Mitchell	Reimburse Volunteer Expenses	29.20
212	EFT38442	Health & Immunisation Management Services	Temp Immunisation Staff	1,035.38
213	EFT38440	Hi-Line Hardware Distributors Pty Ltd	Home Assist	896.00
214	EFT38441	Hilton Hemz	Clothing Alterations	90.00
215	EFT38558	Hoban Recruitment	Temp Staff	116.16
216	EFT38675	Hoban Recruitment	Temp Staff	116.16
217	EFT38655	Humes	Pipe Supply	5,104.88
218	EFT38444	Hypernet Computer Distribution	Computer Equipment	425.00
219	058371	Hy-way Truck Accessories Pty Ltd	Vehicle Maintenance	132.77
220	EFT38448	Independent Fuels Australia Pty Ltd	Fuel	11,369.16
221	EFT38676	Independent Fuels Australia Pty Ltd	Fuel	10,635.07
222	EFT38572	Innova Group Pty Ltd	Furniture Repairs	873.40
223	EFT38446	Instant Windscreens	Vehicle Maintenance	545.00
224	EFT38445	Institute of Public Administration SA Division Inc	Staff Training	3,476.00
225	EFT38560	Institute of Public Administration SA Division Inc	Staff Training Staff Training	1,150.00
226	EFT38562	International Assoc for Public Participation Australasia	Staff Training	1,705.00
227	058382	Internode Systems Pty Ltd	Internet Connection	1,193.85
228	058422	Internode Systems Pty Ltd	Internet Connection	49.95
229	EFT38447	Interpreting & Translating Centre	Translation Service	28.05
230	EFT38561	Interpreting & Translating Centre	Translation Service	950.70
231	EFT38449	iSentia Pty Ltd	Media Monitoring	665.06
232	EFT38601	ISS Facility Services Aust Limited	Cleaning	3,513.04
233	058415	Jackson Holland	Junior Development Grant	500.00
234	058414	Jake Cianci	Junior Development Grant	500.00
235	EFT38556	James Hay	Reimburse Expenses	60.00
236	EFT38363	Jasol Australia	Cleaning Chemicals	1,291.73
237	EFT38677	Jasol Australia	Cleaning Chemicals Cleaning Chemicals	1,504.39
238	EFT38678	JCB Construction Equipment Australia	Plant Maintenance	1,661.50
239	EFT38620	Jenicah Sarmiento	Thebarton Community Centre Bond Return	1,000.00
200	058378	Jenny Caston	Thebarton Community Centre Bond Return	500.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
241	EFT38451	JF Mobile Catering	Catering	1,116.00
242	EFT38418	John Clark	Entertainment - Summer Festival	500.00
243	EFT38568	John Kruger	Photography	242.00
244	058416	John Shepherd	Cummins Bond Return	400.00
245	EFT38563	JPE Design Studio Pty Ltd	Consultants	904.75
246	EFT38647	Karen Nichol	Yoga Classes	320.00
247	058376	Kathryn Williamson	Rainwater Tank Rebate	400.00
248	EFT38420	Kaurna Cronin	Entertainment - Summer Festival	300.00
249	EFT38681	Kelledy Jones Lawyers	Legal Fees	9,619.80
250	EFT38566	Kellogg Brown & Root Pty Ltd	Professional Fees	25,096.50
251	EFT38455	Kennards Hire Pty Ltd	Plant Hire	270.00
252	EFT38454	Kennards Hire Traffic	Plant Hire	1,050.00
253	EFT38453	Kent Civil Pty Ltd	Roadworks	2,973.30
254	EFT38680	Kent Civil Pty Ltd	Roadworks	25,347.85
255	058392	Kishor Chand	Reimburse Volunteer Expenses	32.40
256	EFT38564	Kubpower Earthmoving & Construction Equipment Co	Depot Supplies	1,054.00
257	EFT38411	Kym Strelan	Home Advantage Program	1,994.50
258	EFT38519	Kym Strelan	Home Advantage Program	625.75
259	EFT38646	Kym Strelan	Home Advantage Program	420.75
260	EFT38570	Land Services Group	Searches	658.75
261	EFT38366	Lane Print & Post	Printing	3,301.83
262	058411	Lauren Young	Junior Development Grant	100.00
263	EFT38367	Laygo	Library Programme	126.50
264	058419	Lazaros Tsiakiridis	Rainwater Tank Rebate	100.00
265	EFT38368	LGA Asset Mutual Fund	Insurance Excess	500.00
266	EFT38537	Lio D'Amico	Reimburse Expenses	420.00
267	EFT38456	Local Government Information Technology SA Inc	Membership	270.00
268	EFT38365	Local Govt Assoc Workers Compensation Scheme	Refund Overpayment	4,376.73
269	EFT38569	Lucy Perpetua Consultancy Services	Consultants	13,750.00
270	EFT38720	Luke Thompson	Entertainment	3,000.00
271	EFT38548	Lyn Gregory	Reimburse Volunteer Expenses	66.80
272	058407	Lynn Thompson	Reimburse Volunteer Expenses	58.40
273	EFT38461	M & B Civil Engineering Pty Ltd	Roadworks	108,344.65
274	EFT38689	M & B Civil Engineering Pty Ltd	Roadworks	63,030.78
275	EFT38573	M2 Technology Pty Ltd	Message on Hold	402.60
276	EFT38372	Mad Promo	Distribute Flyers	110.00
277	EFT38462		Distribute Flyers	198.00
278	058408	Marjorie Tuckfield		151.29
279		Mary Caputo	Reimburse Volunteer Expenses	26.28
	EFT38528	• •	Reimburse Volunteer Expenses	
280	EFT38459	Maxima Group Training	Temp Depot Staff	3,907.42
281	EFT38575	Maxima Group Training Maxima Group Training	Temp Depot Staff Temp Depot Staff	5,981.19
282	EFT38687 EFT38600	Maxima Group Training Maxima Tempskill		1,880.25
283		•	Temp Depot Staff	25,947.42
284	EFT38713	Maxima Tempskill	Temp Depot Staff	23,856.47
285	EFT38605	Mayor John Trainer	Mayoral Allowance	6,639.79
286	EFT38460	Mechanical Vegetation Solutions Pty Ltd	Tree Maintenance	3,811.68
287	EFT38688	Mechanical Vegetation Solutions Pty Ltd	Tree Maintenance	2,820.92
288	058377	Meg Bowen	Junior Development Grant	500.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
289	EFT38458	Metro Holden	Vehicle Maintenance	495.00
290	EFT38576	Mighty Good Productions	Library Performance	305.00
291	EFT38685	Mile End Office Furniture	Furniture	2,587.00
292	EFT38584	MLEI Consulting Engineers	Consultants	1,556.50
293	EFT38370	MSS Security Pty Ltd	Security	1,399.20
294	EFT38574	MSS Security Pty Ltd	Security	1,329.24
295	EFT38686	MSS Security Pty Ltd	Security	1,818.96
296	EFT38371	Mt Compass Landscape Supplies	Landscaping Supplies	243.00
297	058429	N & A Baker	Refund Overpaid Rates	102.05
298	058388	NA Alvi & NJ Khan	Refund Overpaid Rates	776.10
299	058375	Natasha White	Cummins Bond Return	400.00
300	EFT38373	National Credit Management Ltd	Debt Collection	2,730.60
301	EFT38692	National Credit Management Ltd	Debt Collection	17,828.25
302	EFT38464	Neat N Trim Uniforms Pty Ltd	Corporate Wardrobe	56,690.36
303	EFT38693	Neat N Trim Uniforms Pty Ltd	Corporate Wardrobe	683.60
304	EFT38690	Nelson Locksmiths Pty Ltd	Locks	439.70
305	EFT38580	Neverfail Springwater Ltd	Spring Water / Cooler Hire	535.50
306	EFT38392	Nicholas Tagliaferri	Thebarton Community Centre Bond Return	500.00
307	058401	Nick Roussianos	Reimburse Volunteer Expenses	113.40
308	EFT38579	Norman Waterhouse	Legal Fees	4,166.20
309	EFT38577	Norman Waterhouse Trust Account	Legal Fees	10,500.00
310	EFT38694	Oaklands Road Mower Centre	Mower Repairs / Purchases	1,536.00
311	EFT38696	Optical Systems Design	Computer Equipment	699.60
312	058398	Optus Billing Services Pty Ltd	Telephone	23.56
313	EFT38465	Orana	Home Advantage Program	2,003.55
314	058384	Origin Energy Electricity Limited	Power	13,609.45
315	058399	Origin Energy Electricity Limited	Power	52.35
316	058383	Origin Energy Services Ltd	Gas Supply	1,099.82
317	058397	Origin Energy Services Ltd	Gas Supply	667.39
318	EFT38695	Our Earth Pest Control	Pest Control	242.00
319	EFT38651	Outfront Concepts Pty Ltd	Playground Equipment	1,087.58
320	EFT38615	Owen Wheeler	Reimburse Volunteer Expenses	21.90
321	EFT38545	P & A Fragomeli Excavations	Roadworks	28,712.20
322	EFT38668	P & A Fragomeli Excavations	Roadworks	8,377.60
323	EFT38582	P & R Electrical Wholesalers Pty Ltd	Electrical Supplies	178.20
324	EFT38585	Pacific Hydro Retail Pty Ltd	Green Power Sales	116.59
325	EFT38533	Paige Renee Court	Entertainment	200.00
326	EFT38698	Parks & Leisure Australia	Staff Training	198.00
327	058410	Patricia Georgopoulos	Junior Development Grant	100.00
328	EFT38531	Peter Catford	Reimburse Volunteer Expenses	58.30
329	EFT38469	Platters Plus Catering Pty Ltd	Catering	146.60
330	EFT38701	Platters Plus Catering Pty Ltd	Catering	673.80
331	EFT38470	PMP Distribution	Distribution	1,333.48
332	058424	Powerdirect Pty Ltd	Power	5,620.19
333	EFT38376	Presidian Legal Publications	Publications	1,214.40
334	EFT38704	Pro Bitumen Pty Ltd	Roadworks	2,035.00
335	EFT38468	Property & Advisory Pty Ltd	Consultants	5,500.00
336	EFT38699	Property & Advisory Pty Ltd	Consultants	8,041.00

337 EFT38377 Public Libraries SA Inc Membership 338 EFT38375 Pump Technology Services (SA) Pty Ltd Pump Repairs 339 EFT38702 Pump Technology Services (SA) Pty Ltd Pump Repairs	950.00 374.00 140.25
338 EFT38375 Pump Technology Services (SA) Pty Ltd Pump Repairs	374.00
339 EFT38702 Pump Technology Services (SA) Pty Ltd Pump Repairs	140.25
340 EFT38473 ReadSpeaker Pty Ltd Computer Software	2,820.26
341 EFT38358 Readyweld Fabricators Depot Supplies	4,831.00
342 EFT38587 Reece Pty Ltd Irrigation	1,950.65
343 EFT38705 Reedbeds Community Centre Community Grant	1,100.00
344 EFT38379 Rentokil Initial Pty Ltd Pest Control	355.93
345 EFT38471 Rentokil Tropical Plants Indoor Plant Hire	574.75
346 058372 Repco Depot Supplies	110.01
347 058425 Repco Depot Supplies	10.23
348 EFT38472 Resource Furniture Office Furniture	1,661.33
349 EFT38589 Ricoh Australia Ltd Copy Charges	4,957.31
350 EFT38380 Rio Coffee Pty Ltd Tea & Coffee Supplies	152.50
351 EFT38378 Roadrunner Couriers Couriers	307.53
352 EFT38706 Roadrunner Couriers Couriers	787.29
353 058426 Roads Corporation Vehicle Searches	218.40
354 EFT38588 Roadside Services & Solution Depot Supplies	65.34
355 EFT38586 Robert Price Reimburse Volunteer Expenses	81.00
356 EFT38474 Rundle Mall Plaza Newsagency Library Magazines	525.25
357 EFT38707 Rundle Mall Plaza Newsagency Library Magazines	562.30
358 EFT38592 SA Local Govt Financial Management Group Staff Training	350.00
359 058385 SA Power Networks Power	112.20
360 058402 SA Power Networks Power	605.00
361 058405 SA Water Water	6,362.07
362 058427 SA Water Water	159.39
363 EFT38385 SA Water Water	194,076.79
364 EFT38478 Sabre Security Services Security	187.00
365 EFT38482 Saggese Transport & Crane Services Pty Ltd Plant Maintenance	792.00
366 EFT38557 Samantha Hourigan Reimburse Expenses	150.00
367 EFT38480 Securatrak Pty Ltd Support	391.05
368 EFT38712 Seek Limited Advertising	732.32
369 058404 Sensis Pty Ltd Yellow Pages Listing	27.06
370 EFT38593 Solitaire Automotive Purchase Vehicle	31,811.65
371 EFT38709 Solitaire Automotive Purchase Vehicle	31,794.65
372 EFT38591 Solo Resource Recovery Rubbish Removal	142.56
373 EFT38708 Solo Resource Recovery Garbage Collection & Waste Disposal	378,113.17
, i	•
	3,570.52
375 EFT38413 Southern Cross Protection Patrol Service 376 EFT38594 SPA Pty Ltd Payroll Salary Sacrificing	3,982.43 27.62
377 EFT38710 SPA Pty Ltd Payroll Salary Sacrificing	27.62
378 EFT38476 St James First Aid First Aid Kits 270 EFT3847F St John Ambulgage Australia SA Jon	34.86
379 EFT38475 St John Ambulance Australia SA Inc First Aid Services - Summer Festival	600.00
380 EFT38520 Staples Australia Pty Ltd Stationery	543.30
381 EFT38595 Star Safety Depot Supplies	786.12
382 EFT38477 Starkey Zone Photography	990.00
383 EFT38443 Stefan Hauk Entertainment - Summer Festival	600.00
384 EFT38362 Steffen Helgerod Reimburse Expenses	80.00

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Cheque Total
385	EFT38481	SteriHealth Services Pty Ltd	Immunisation	37.76
386	EFT38383	Steve Presto Magic	Library Entertainment	250.00
387	EFT38381	Studio Nine	Consultants	3,822.50
388	EFT38384	Stumpy Stumps	Grind Stumps	400.00
389	EFT38599	Stumpy Stumps	Grind Stumps	550.00
390	EFT38711	Stumpy Stumps	Grind Stumps	450.00
391	EFT38598	Styleside Plumbing Services Pty Ltd	Plumbing	214.50
392	058403	Suez Environnement Recycling & Waste Recovery	Rubbish Removal	636.71
393	EFT38596	Sunny Industrial Brushware	Sweeper Brooms	1,138.50
394	EFT38479	Sunny's Independent Learning	Library Workshop	1,400.00
395	EFT38603	Taking Care of Trees	Grind Stumps	650.00
396	EFT38716	Taking Care of Trees	Grind Stumps	445.50
397	EFT38608	Taylor and Holmes Fine Food Catering	Catering	259.50
398	EFT38606	Taylor Cullity Lethlean	Consultants	2,200.00
399	EFT38488	Technology One Ltd	Consultants	7,584.34
400	058374	Telstra	Telephone	47.37
401	058406	Telstra	Telephone	9,120.61
402	EFT38719	Telstra Store	Prepaid Vouchers	700.00
403	EFT38386	Terrain Group Pty Ltd	Irrigation	12,787.50
404	EFT38714	Terrain Group Pty Ltd	Irrigation	10,736.00
405	058423	Terry Mahoney	Vehicle Maintenance	78.65
406	EFT38342	The Adelaide Tree Surgery	Tree Maintenance	792.00
407	EFT38515	The Adelaide Tree Surgery	Tree Maintenance	1,892.00
408	EFT38637	The Adelaide Tree Surgery	Tree Maintenance	1,936.00
409	EFT38409	The Backflow Shop	Plumbing	878.68
410	EFT38410	The Baker Suite	Entertainment	850.00
411	EFT38650	The Charlotte Trust	Contractor	720.50
412	058421	The Cummins Society	Reimburse Insurance Premium	1,447.22
413	EFT38355	The Department for Correctional Services	Litter Collection	1,155.00
414	EFT38422	The Department for Correctional Services	Litter Collection	825.00
415	EFT38667	The Ergo Centre	Furniture	10,846.00
416	EFT38703	The Paper Bahn	Stationery	3,589.99
417	EFT38467	The Personnel Risk Management Group	Security Checks	59.40
418	EFT38486	The Timbers Band	Entertainment	600.00
419	EFT38622	Thebarton Senior College	Thebarton Community Centre Bond Return	120.00
420	EFT38609	TNT Express	Courier	31.69
421	EFT38364	Tom Klocke	Flip Screening Service	594.00
422	EFT38565	Tom Klocke	Flip Screening Service	396.00
423	EFT38682	Tom Klocke	Flip Screening Service	528.00
424	EFT38450	Tomas Jelinek Jim's Mowing (Cowandilla)	Mowing	45.00
425	EFT38483	Tom's Car Wash	Vehicle Maintenance	3,773.00
426	EFT38602	Tonkin Consulting	Consultants	6,018.65
427	EFT38604	Torrens Safety	Depot Supplies	2,597.43
428	EFT38715	Total Construction Surveys Pty Ltd	Survey and Setout	13,631.75
429	EFT38485	Total Tools Thebarton	Depot Supplies	1,343.00
430	EFT38547	Totally Workwear Richmond	Safety Clothing	66.00
431	EFT38452	Tracey Beaumont	Catering	850.50
432	EFT38679	Tracey Beaumont	Catering	756.00

Ref	Cheque/	Payee	Invoice Description	Cheque
No.	EFT No.	Payee	Invoice Description	Total
433	EFT38484	Traffic Calming Australia	Traffic Devices	8,756.00
434	EFT38610	Transpacific Cleanaway Ltd	Rubbish Disposal	1,422.87
435	EFT38717	Tree Environs Pty Ltd	Consultants	1,298.70
436	EFT38718	Trims	Clothing	215.96
437	EFT38487	Trojan Fire Protection Pty Ltd	Fire Testing	400.40
438	EFT38611	UrbanVirons Group Pty Ltd	Tree Maintenance	4,734.50
439	EFT38489	UVP Services Pty Ltd	Depot Supplies	132.00
440	EFT38490	Valspar Paint (Australia) Pty Ltd	Paint	1,812.80
441	EFT38387	VersaDev Pty Ltd	Annual Support	825.00
442	EFT38612	VIP Commercial Cleaning Melrose Park	Window Cleaning	100.00
443	EFT38721	VIP Commercial Cleaning Melrose Park	Window Cleaning	100.00
444	EFT38617	Warner & Webster Pty Ltd	Immunisation	539.55
445	EFT38491	Wastech Field Service Pty Ltd	Waste Removal	851.40
446	EFT38723	Wayne Wood Consulting Pty Ltd	Staff Training	400.00
447	EFT38391	WC Convenience Management Pty Ltd	Public Toilet / BBQ Cleaning	3,557.40
448	EFT38724	WC Convenience Management Pty Ltd	Public Toilet / BBQ Cleaning / Exeloo Purchase Deposit	67,750.80
449	EFT38722	Web Safety Pty Ltd	Clothing	444.33
450	EFT38614	West Adelaide Footballers Club	Catering	550.00
451	EFT38390	Willshire Motor Trimmers Pty Ltd	Vehicle Maintenance	272.77
452	EFT38388	Wobbles the Clown	Library Performance	330.00
453	EFT38619	Workzone Traffic Control Pty Ltd	Traffic Control	497.20
454	EFT38493	Worlds Best Specialised Cleaning	Graffiti Removal	3,531.00
455	EFT38553	WR Haslam	Audit Committee Allowance	750.00
456	EFT38700	Zagarine Paxinos	Reimburse Volunteer Expenses	86.10
457	EFT38494	Zip Heaters (Aust) Pty Ltd	Taps	9,155.09
458	EFT38725	Zip Heaters (Aust) Pty Ltd	Taps	4,180.00
459	EFT38352	Zyke Compson-Harris	Entertainment	300.00

\$ 2,557,439.04

11.3 Property Leases

Brief

This report provides information on overdue property lease payments that are greater than \$2,000.

RECOMMENDATION(S)

The Committee recommends to Council that the report be received.

Introduction

This report provides information on the property lease payments that are overdue, pursuant to the requirements of a Council resolution of 17 September 2013.

Discussion

The following lease amounts have been invoiced and were overdue as at 29 February 2016. A comparison is provided with the situation reported to Council as at 30 June 2015 and 31 January 2016.

Debtor	As at 30 Jun 2015	As at 31 Jan 2016	As at 31 Jan 2016	Variance
Weslo Holdings	8,690.87	21,193.88	10,596.94	-10,596.94
Total	\$42,267.69	\$21,193.88	\$21,193.88	\$-10,596.94

Weslo Holdings

The amount currently outstanding involves one overdue monthly lease payment for the premises at 164 -166 South Road, Torrensville.

The principals of Weslo agreed to a new repayment plan in January that will bring their account up to date by the end of March 2016 and have now made 3 of the 4 payments on time as scheduled.

Conclusion

The report provides information on the property lease payments that are overdue, in response to a Council resolution on 17 September 2013.

11.4 Council Budget Report - EIGHT months to 29 February 2016

Brief

This report provides information to Council on budget results for the eight months ended 29 February 2016.

RECOMMENDATION(S)

The Committee recommends to Council that the report be received.

Introduction

The report provides year to date (YTD) budget results for February 2016.

Discussion

Budget variances are summarised in the financial report which is included as **attachment 1**, with key variances explained below in terms of:

- Operational Income
- Operational Expenditure
- Capital Expenditure
- Capital Income
- Capital Works Expenditure

Operational Income

Key variances include:

- Rates are on budget YTD by with no significant variance to report.
- Statutory charges are above budget YTD by \$38,594, with parking income (\$46,020) and property search fees (\$5,978) higher than expected. Development act fees partially offset this with an unfavourable variance of \$15,971, which is expected to be timing.
- User charges are below budget YTD by \$82,529, mostly due to the timing of sanitary and garbage income (\$40,081) and home assistance (\$49,173), however leased property income is (\$10,430) more favourable than expected.
- Grants and subsidies income is below budget YTD by \$171,148, largely due to the timing
 of special road grants (\$100,000), the urban local road grant (\$154,000). These
 variances are partly offset by favourable timing variances for HACC (\$34,612) and
 specific transport grants (\$43,750).
- Reimbursements and other income is \$117,779 under budget YTD, mostly because of lower than expected investment income for other reimbursements (\$14,271), Mendelson (\$59,671), insurance claim reimbursements (\$116,488) and legal fee reimbursement (\$20,506). This is offset by investment income being \$124,446 higher than anticipated.

The end of year (EOY) forecast for operational income is expected to remain unchanged to the current budget.

Operational Expenditure

Key variances include:

- Staff and related costs are \$95,531 below budget YTD for vacancy and timing reasons.
- Buildings, furniture, plant and equipment costs are \$79,002 below budget due to the timing of computer associated expenditure (\$40,010) and maintenance (\$29,128).
- General expenses are below YTD budgets by \$729,173, largely due to lower than
 expected expenditure for professional fees (\$517,918), insurance premiums (\$20,038),
 general expenses (\$76,691), advertising and promotion (\$48,981) and publications,
 printing and stationery (\$52,676).
- Council related expenditure is \$165,231 below budget YTD, predominantly due to the timing of expenditure for street lighting (\$98,319), and levies and charges (\$30,591).
- Contract and material expenditure is \$397,022 below budget YTD. This is largely a timing variance related to waste (\$183,128), contractors (\$118,095), and materials (\$95,799).
- Occupancy and property costs are below budget YTD by \$28,955, with power costs lower than budget YTD by \$100,563 and emergency services levy by \$67,500, for timing reasons. Water rates currently exceed budget by \$169,054 due to timing issues.

The end of year (EOY) forecast for operational expenditure is expected to remain unchanged to the current budget.

Capital Expenditure

Key variances include:

- Motor vehicle expenditure is below budget YTD by \$47,649, which is timing related.
- Computer equipment expenditure is below budget YTD by \$265,827, again timing related.
- Other plant and equipment expenditure is below YTD budget by \$221,691 for timing reasons. This is almost entirely depot related.
- Land and building costs are \$3,610,074 below budget YTD, for timing reasons, most of which relates to Council's community hubs program.

The EOY forecast for capital expenditure is expected to remain unchanged to the current budget. All variances are timing related.

Capital Income

Key variances include:

 A favourable capital income variance of \$24,962. Unexpected income has offset, budgeted income for the River Torrens Linear Park revegetation and environmental project, which is yet to be received, after being carried forward from 2014/15 (\$25,000).

The EOY capital income budget is expected to remain unchanged.

Capital Works Expenditure

Expenditure on capital works YTD is \$8,409,696.

A capital works expenditure summary for YTD February 2016 is attached with appropriate comments provided on the status of individual budget lines. 54.0 percent of the capital works budget has been spent or committed by way of purchase orders as at 29th February 2016.

It is estimated that 100 per cent of the forecast budget of \$24,390,703 is required to complete the program of works and that 91 per cent will be completed by 30 June 2016.

The EOY forecast for capital works expenditure is expected to remain unchanged from the current budget.

Conclusion

Information is provided in this report on budget results for the eight months ended 29th February 2016.

ATTACHMENT 1

		City of West Torrens Finance Budget Report for the 8 Months Ended 29 February 2016 Operational Income and Expenditure (\$'000's)	City of West Torrens t for the 8 Months Er Income and Expendif	rrens ths Endo	ed 29 Fe	bruary 2 's)	016	
Adopted Budget Original	Adopted Budget Revised	Income & Expenditure	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining	EOY Forecast
		Income						
51,710	51,913	Rates	51,713	51,712	E	(%0)	200	51,913
1,752	2,066	Statutory Charges	1,509	1,547	39	3%	518	2,066
9,262	1,232	User Charges	890	807	(83)	(%6)	425	1,232
3,851	4,440	Grants & Subsidies	1,792	1,621	(171)	(10%)	2,820	4,440
1,332	1,259	Reimbursements & Other Income	1,053	935	(118)	(11%)	324	1,259
206,79	606'09	Total Income	56,956	56,622	(334)	(1%)	4,287	606'09
		Expenditure						
27,071	21,531	Staff & Related Costs	14,115	14,020	96	1%	7,511	21,531
5,246	4,924	Buildings, Furniture, Plant & Equipment	3,435	3,356	62	2%	1,568	4,924
7,885	7,885	Community Asset Costs	5,256	5,256	0	%0	2,628	7,885
5,046	4,822	General Expenses	3,498	2,769	729	21%	2,053	4,822
847	740	Bank & Finance Charges	321	342	(21)	(%9)	398	740
4,097	4,212	Council Related Expenditure	2,794	2,629	165	%9	1,583	4,212
7,862	7,846	Contract & Material Expenditure	4,894	4,497	397	8%	3,349	7,846
1,760	1,601	Occupancy & Property Costs	917	888	29	3%	712	1,601
(85)	(87)	Expenditure Recovered	(69)	(09)	~	(2%)	(27)	(87)
59,728	53,473	Total Expenditure	35,173	33,698	1,475	4%	19,775	53,473
8,179	7,437	Operating Surplus/Deficit						7,437

	Ë	City of West Torrens Finance Budget Report for the 8 Months Ended 29 February 2016 Capital Income and Expenditure (\$'000's)	City of West Torrens t for the 8 Months Er come and Expenditur	rens is Endec Jiture (\$	1 29 Febi	ruary 20	16	
Adopted Budget Original	Adopted Budget Revised	Capital Expenditure and Sales	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining	EOY Forecast
175 461 778 7,723 313	208 499 1,373 (2,132) 313	Motor Vehicles Computer Equipment Other Plant & Equipment Land & Buildings Library Resources	90 461 1,020 (9,367) 275	42 196 798 (12,977) 257	48 266 3,610 19	53% 58% 22% (39%) 7%	166 304 575 10,845 56	208 499 1,373 (2,132) 313
Adopted Budget Original	Adopted Budget Revised	0	YTD	YTD	YTD	YTD Variance	Budget Remaining	EOY Forecast
o o	& %	Grants & Subsidies - Capital Income	ω ω	8 83	(25)	(314%)	. 25 . 25	<u>ας</u> ας ο
Adopted Budget Original	Adopted Budget Revised	Capital Works Expenditure	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining	Adopted Budget Revised
5,992 2,720 11,664 20,376	4,892 4,011 15,487 24,391	Environment Program Recreation Program Transport Program Total Expenditure	3,262 2,674 10,325 16,260	1,438 1,185 5,787 8,410	1,824 1,488 4,538 7,851	56% 56% 44% 48%	3,455 2,825 9,701	4,892 4,011 15,487 24,391

CITY OF WEST TORRENS BUDGET 2015/16 - AS AT 29 February 2016 CAPITAL WORKS EXPENDITURE

				arch 2016.		oe drainage Lockleys		the		by all II Creek									
COMMENT / EXPLANATION			Works underway for 2015/16	Currently awarding contract and works scheduled to commence during March 2016.		Rutiand Avenue drainage installation is continuing. Tender for May Terrace drainage works to be called during February 2016. Advance investigation and service alteration works in progress. Information about the project was forwarded to residents of the area and Lockleys Oval lessees during the last week of August 2015.	Completed, awaiting final invoice.	A detailed survey of the locality has been undertaken and detail design of the necessary stormwater drainage upgrades is currently underway.		Approval for 1st stage of Greater Management Plan has been confirmed by all meessang stake holders. Project for design concept upgrade of Brown Hill Creek through West Tornens area is nearing draft report stage.	Investigation / design works are continuing on options for water supply Project in progress; refer Ulban Services Report 1 March 2016				Project in progress; refer Urban Services Report 1 March 2016	Project in progress; refer Urban Services Report 1 March 2016 DBR- new fence on Watson Ave	Project in progress; refer Urban Services Report 1 March 2016	Project in progress; refer Urban Services Report 1 March 2016	Project in progress; refer Urban Services Report 1 March 2016
EOY FORECAST PERCENTAGE COMPLETE		100%	100%	100%	100%	%08	100%	80%		20%	80% 75%	82%			85%	100%	100%	100%	100%
FORECAST EXPENDITURE TO COMPLETE		0	206,994	157,532	0	3,567,923	299,699	250,000		70,344	40,000	4,892,492			963,503	790,288	951,714	30,000	760,354
% SPENT OR E		0.0%	85.4%	87.5%	%0:0	43.3%	100.8%	6.9%		100.0%	55.2%	50.0%			82.1%	28.6%	82.4%	97.7%	53.7%
ACTUALS AND COMMITTED		0	176,844	137,881	0	1,546,449	302,051	17,248		70,344	22,060	2,443,948			790,729	225,768	783,737	29,300	408,379
COMMITTED OR		0	25,160	137,881	0	617,066	38,584	14,564		0	15,900 157,154	1,006,309			342,500	81,499	685,117	29,300	68,559
YTD ACTUALS C		0	151,683	0	0	929,384	263,467	2,684		70,344	6,160	1,437,639			448,228	144,269	98,620	0	339,820
FUNCTION	ENVIRONMENT PROGRAM	Stormwater & Drainage Mile End Cowandilla Airport Drainage	Minor Drainage Upgrades and Replacement Work	Mile End Cowandilla Catchment	Marshall Terrace	Lockleys Catchment	Ashley St (West St to Hayward Ave)	Maria Street Drainage	Other Environment	Brown Hill and Keswick Creeks	Kings Reserve Water Supply Glenelg Adelaide Pipeline (GAP)	Program Total	RECREATION PROGRAM	Parks & Gardens	Playground Upgrade	Reserve Developments - Various	River Torrens Upgrade	River Torrens Path Upgrades	Reserve Irrigation Upgrades
ADOPTED BUDGET REVISED		0	206,994	157,532	0	3,567,923	299,699	250,000		70,344	40,000	4,892,492			963,503	790,288	951,714	30,000	760,354
ADOPTED BUDGET ORIGINAL		0	200,000	100,000	0	2,042,250	0	250,000		3,100,000	300,000	5,992,250			710,000	385,000	745,000	30,000	540,000

CITY OF WEST TORRENS BUDGET 2015/16 - AS AT 29 February 2016 CAPITAL WORKS EXPENDITURE

ADOPTED BUDGET ORIGINAL	ADOPTED BUDGET REVISED	FUNCTION	YTD ACTUALS	COMMITTED OR CONTRACTED	ACTUALS AND COMMITTED	% SPENT OR COMMITTED	FORECAST EXPENDITURE TO COMPLETE	EOY FORECAST PERCENTAGE COMPLETE	COMMENT / EXPLANATION
175,000	186,253	Urban Forest James Congdon Drive	11,561	15,730	27,291	14.7%	186,253	100%	Detailed landscape design and tender documentation is underway.
60,000	000'09	Bikeway Path Upgrade and Reseal	34,925	15,400	50,325	83.9%	000'09	100%	Staged reseal works have commenced / underway
		Sports Facilities							
75,000	168,697	Tennis Court Upgrades	8,039	52,500	60,539	35.9%	168,697	100%	Works scheduled
0	100,000	Brickworks Interface Works	100,000	0	100,000	100.0%	100,000	100%	Completed
2,720,000	4,010,809	Program Total	1,185,462	1,290,606	2,476,068	61.7%	4,010,809	%96	
		TRANSPORT PROGRAM							
		Roads Sealed							
8,441,124	10,801,073	City Funds/ULRG Funds/Carryovers	4,787,065	2,008,601	6,795,665	62.9%	10,801,073	%06	Project in progress; refer Urban Services Report 1 March 2016
873,376	1,248,046	Roads to Recovery Grant Funds	0	0	0	0.0%	1,248,046	100%	Project in progress; refer Urban Services Report 1 March 2016
200,000	254,436	Other Transport Roundabouts / Minor Road Rehabilitation	56.606	168,515	225,122	88.5%	254,436	100%	Various projects in progress / underway
200,000	225,303	Bus Shelters	37,457	79	37,536	16.7%	225,303	100%	Projects scoped and construction to commence March 2016
353,333	616,582	Traffic Management	129,216	26,788	156,004	25.3%	616,582	100%	Minor Traffic Management & LATM related works ongoing. Design for for roundabout at Dew and George Street, Thebarton completed, currently negotiating acquasition of land. Blackspot projects in progress
124,000	239,822	Bicycle Management Schemes	153,057	400	153,457	64.0%	239,822	100%	Frontage Road Shared path due to commence construction late March 2016.
480,000	494,820 31,546	Public Lighting Corporate Branding - Signage	25,075 25,047	51,997	77,071	15.6% 96.8%	494,820 31,546	100%	Project in progress; refer Urban Services Report 1 March 2016 Project in progress
0	474,194	Bio-Science Precinct Works	55,036	2,635	57,670	12.2%	474,194	100%	Detailed design and documentation for the upgrade of Holland Street, Thebarton, between the William Goodman bridge and Anderson Street are current out to tender.
		Bridges							
100,000	113,961	Bridge Ancillary Works (as per Bridge Audit)	3,300	0	3,300	2.9%	113,961	100%	Currently scoping 2015/16 program.
311 480	367 210	Footways & Cycle Tracks Footways Browner	166 903	31 110	198 022	55 4%	357 210	100%	Droind in progresser refor I than Candias Dance 4 March 2016
280,363	280,363	Footpatt Construction Program	89,037	134,291	223,328	79.7%	280,363	100%	Project in progress, refer Urban Services Report 1 March 2016
300,000	350,037	Footpath Remediation Program	258,798	33,695	292,492	83.6%	350,037	100%	Project in progress; refer Urban Services Report 1 March 2016
11,663,685	15,487,402	Program Total	5,786,595	2,463,620	8,250,215	53.3%	15,487,402	93%	
20,375,935	24,390,703	TOTAL - ALL CAPITAL WORKS	8,409,696	4,760,535	13,170,230	54.0%	24,390,703	91%	

12. MEETING CLOSE

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1. MEETING OPENED

- 2. PRESENT
- 3. APOLOGIES

4. DISCLOSURE STATEMENTS

Elected Members are required to:

- 1. Consider Section 73 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
- 2. Disclose these interests in accordance with the requirements of Sections 74 of the *Local Government Act 1999*.

The following disclosures of interest have been made in relation to:

Item Elected Member

5. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

That the Minutes of the meeting of the Strategy and Community Prescribed Standing Committee held on 16 February 2016 be confirmed as a true and correct record.

- 6. COMMUNICATIONS BY THE CHAIRPERSON
- 7. QUESTIONS WITH NOTICE

Nil

- 8. QUESTIONS WITHOUT NOTICE
- 9. MOTIONS WITH NOTICE

Nil

10. MOTIONS WITHOUT NOTICE

11. STRATEGY AND COMMUNITY REPORTS

11.1 Adelaide Park Lands Management Strategy Feedback

Brief

This report provides a summary of the draft Adelaide Park Lands Management Strategy and presents a proposed response for Council's consideration and feedback.

RECOMMENDATION(S)

The Committee recommends to Council that feedback be provided to the Adelaide Park Lands Management Authority on the draft Adelaide Park Lands Management Strategy, based on the matters discussed in this report and subject to any changes determined by Council.

Introduction

In May 2015, the City of West Torrens was invited by the Lord Mayor of Adelaide and Presiding Member of the Adelaide Park Lands Authority (APLA) to provide its views on the future of the Adelaide Park Lands through a program of public consultation called 'Shape the Park Lands' which aimed to inform the development of the Adelaide Park Lands Management Strategy draft for consideration (the draft Strategy).

On 21 July 2015, Council considered its response and a formal submission was subsequently provided to APLA (Attachment 1).

The feedback from the 'Shape the Park Lands' consultation was incorporated into the draft Strategy which was released for public consultation in December 2015. The draft Strategy is available for viewing online at the Adelaide City Council 'Your Say' website: http://yoursay.adelaidecitycouncil.com/pl-mgmt-strat.

On 16 February, a briefing on the draft Strategy and proposals for the West Park Lands was conducted by staff with feedback from Elected Members being incorporated into the response discussed in this report.

Discussion

The Draft Strategy

The draft Strategy recognises the contribution of the Park Lands to the liveability of Adelaide and presents a vision that balances social, economic and environmental 'drivers of change'.

This vision is underpinned by succinct objectives and a series of outcome statements that are translated into a comprehensive list of strategies and actions.

The delivery of these actions is guided by the creation of 'typologies' which define a hierarchy of landscape types for different sections of the park lands, 'movement' types to cater for various levels of traffic and movement through the Park Lands, and 'hub' types which define the types of facilities and furniture that will be used to accommodate different scales of activity.

The draft Strategy then provides spatial and visual implementation 'precinct plans' which demonstrate how the outcomes and actions can be achieved through the typologies in support of the overarching vision for the Park Lands. The three precinct plans most directly affecting the City of West Torrens (the Bonython Park Precinct, West Park Lands Precinct, and South West Park Lands) is provided at **Attachment 2**.

Projects within the precinct plans are called 'key moves' and prioritised as low, medium and high.

Ten projects are featured upfront in the document as 'Big Moves - Places and Space'. Two of these are of most relevance to the City of West Torrens owing to their location in the West Park Lands. Both of these have picked up suggestions raised in Council's previous 'Shape the Park Lands' submission.

These are:

- 'Newmarket Urban Park' (West Narnungga Park 25) Create a high quality formal park focused along the West Terrace and Glover Avenue interfaces. Provide an irrigated landscape and amenity and attraction to appeal to residents and students and workers from the City's west and the broader public. Integrate this part of the park with an improved community sporting hub in the west.
- People's Park of the West (West Tampawardlii Park 24) Create a large multi-use park
 with facilities and attractions to encourage community recreation and organised sport.
 Capitalise on the existing plateau and the opportunities for an ongoing program of large to
 small events.

Another ten projects are featured upfront as 'Big Moves - Invitations, Connections and Networks'. Many of these are consistent with feedback given by Council in its previous 'Shape the Park Lands' submission, such as:

- Great Connections Improve pedestrian and cycling networks linking the suburbs, Park Lands and City with regular and safe crossing points and path lighting.
- The Urban Address Provide an increased level of amenity and attraction along Park Lands frontages to both the City and inner-rim suburbs. The approved appearance and functionality will encourage and entice further exploration deeper into the parks.
- A Boulevard in Every Park Create people boulevards connecting the City and suburbs that will also be destinations in their own right. The boulevards will feature avenue plantings, lighting, seating, public art and serve as venues for markets and pop up food vendors.
- Wayfinding and Interpretive Signage Install wayfinding and interpretive signage across the Park Lands including an expansion of the interpretation of Kaurna culture.
- 100 mini hubs Create places to attract people to the Park Lands. The provision of mini
 hubs with seating, shade and shelter, scattered throughout the Park Lands will encourage
 people to explore the Park Lands and allow them to stay longer.

Incorporation of Feedback from the City of West Torrens

Council's submission to the 'Shape the Park Lands' consultation was submitted to APLA under four themes:

Theme	Key points
Equitable access to open space	 The Adelaide Park Lands will be important open space for potential higher density communities of adjacent transit corridor development Facilities such as play spaces should be planned for and provided in more accessible locations where parking is available Consideration should be given to a MOU with adjoining councils in relation to future development of parks located near council boundaries
Barriers, access and connection	 More effective crossings over Port Road at Thebarton and the railway at Mile End Improve movement through and around the Park Lands Design for improved sense of safety for potential users Increase facility provision such as toilets that facilitates use by a variety of users
Provision of diverse recreational opportunities	 Provide recreation facilities that cater for diverse needs and interests Balance the provision of sports with greater consideration of individual pursuits
Environmental Management	 Preserve the biodiversity value of the cemetery Preserve and enhance the urban cooling role of the parklands for adjacent urban areas Preserve and promote the significant stormwater mitigation function the Adelaide Park Lands perform for western metropolitan communities.

Based on a review of the draft Strategy, the feedback provided by the City of West Torrens was incorporated in the following ways:

Theme 1 - Equitable access to open space

The document captured the context of the diverse demographics and open space needs of western communities adjacent the park lands and the potential densification of the City's population through corridor development intensifying the need for accessible open space.

Car parking was addressed through strategy 2.8 which seeks to balance the car parking needs of visitors to the City; enhancing and improving car parking for park users, while restricting car parking availability for commuters.

Theme 2 - Barriers, access and connection

Accessing the park lands and movement through the various precincts is a key theme throughout the document, most notably in Strategy 2.2 *Establish shared walking and cycling paths with safe connections and crossing points linking the City and inner suburb* and subsequent actions.

Implementation of Strategy 2.2 is demonstrated through the application of 'movement typologies' within relevant precinct plans and at road and rail crossing points at Port Road, and Mile End.

Crossing the transport corridors is also highlighted as a 'key move' which proposes a land bridge connecting the park lands with the mile end sports precinct and beyond.

Theme 3 - Provision of diverse recreational opportunities

Catering for diverse user needs is a common theme throughout the document. Currently large portions of available space within the western park lands are designated for events or competition sports.

Feedback from the City of West Torrens, seeking a balance in the provision of sports with greater consideration of individual pursuits, is most directly addressed in Strategy 1.7 *Optimise the use of sport and recreation areas outside of game and training times* and subsequent actions.

Implementation of Strategy 1.7 is demonstrated through 'key moves' across the western park lands that focus on adding recreation value to existing areas dedicated to sports, and at the same time centralising sports facilities to reduce the overall footprint dedicated to turf playing fields.

Theme 4 - Environmental Management

The document focusses an outcome, and a subsequent set of five strategies and actions, to enhancing the ecological and environmental value of the park lands. This includes proposals that address the flood management function of the park lands, and the biodiversity value of the various landscapes.

Gaps and Recommended Feedback

The comments below has been compiled as a result of reviewing of the document against Council's previous response, and capturing further feedback received from Elected Members during and subsequent to the 16 February pre brief.

Theme 1 - Equitable access to open space

It is positive to see the context of the inner suburbs captured as a driver for the strategic management of the Adelaide park lands. Access to functional open space is, and will remain, important to the growing number of families adjacent Bonython Park, the West Park Lands and the South West Park Lands.

Car parking for commuters to the city, people attending major or community events, or to cater for informal recreational use of the Park Lands has and will continue to affect residents of inner suburbs. At the same time vehicle access to the Park Lands remains a convenient option for inner suburb residents seeking to overcome the barriers to movement presented by road and rail corridors.

The planning and provision of recreation spaces accessible by inner suburb communities is of importance to Council. The draft Strategy places considerable focus on sporting, recreation and event spaces, which are all important activities. Council would also like to see greater emphasis placed on play spaces, participative cultural activities and diverse opportunities to engage children, families and vulnerable groups. The provision of car parking for users of the Park Lands also remains an issue for resolution by the Park Lands Management Strategy.

To that end it is requested that the City of West Torrens remain involved in, and be consulted on, any proposals to develop the West Park Lands and Bonython Park, and on any approach to balance car parking provision for users of the park lands (eg. 'Key Move 12' for the Bonython Park Precinct, Page 70).

Theme 2 - Barriers, access and connection

Barriers to accessing the Park Lands remains a primary concern of the City of West Torrens which has been intensified by the recent closing of the pedestrian rail crossing at Mile End.

It is noted that improved connections and crossing points are proposed for both Port Road at Thebarton and James Congdon Drive and the rail way at Mile End. However it is the opinion of Council that:

- There are insufficient options for pedestrian and cycle crossings at:
 - Port Road to access Bonython Park,
 - East Terrace to access Park 25; and
- The precinct plans are lacking sufficient detail to demonstrate a commitment on how improved pedestrian and cycle crossings could be achieved.

This could be alleviated by including:

- Additional crossing options that directly connect the secondary street network of Thebarton and Mile End to the Park Lands; and
- Visual depictions of the proposed crossing treatments illustrating how the movement typology will be implemented at designated sites.

The land bridges (Key Move 5 and 13, page 40) are positive proposals to address access issues and improve connectivity between Mile End and the West Park Lands. Council would like the priority against both 'Key Moves' to be elevated to 'High' as a direct means of the Adelaide Park Lands Authority (APLA) achieving Strategy 2.2: *Establish shared walking and cycling paths with safe connections and crossing points linking the City and inner suburb.*

Council notes the provision of a 'Park Lands Trail' that provides movement and access throughout the park lands. Council is supportive of a Park Lands Trail that provides for continuous movement by cyclists and walkers. This could be facilitated by:

- Treatments at road intersections that separate trail users from vehicle traffic; and
- Planning for continuous movement or aligning trail/path provision with any future transport infrastructure encroachments on the Park Lands (eg. Tram line or O-Bahn extensions).

Theme 4 - Environmental Management

Although the draft strategy has an emphasis on resource and ecological sustainability there is potential to enhance and promote the biodiversity value of the cemetery as an integrated cultural and environmental landscape.

With regard to flooding and stormwater management a critical function of areas of the West Park Lands is stormwater detention or stormwater flow management for larger storm events. A large proportion of the city centre drains stormwater via underground stormwater systems located through the West Park Lands, ultimately connecting to the Keswick and Brown Hill Creek system in the Mile End Area.

The preservation of these stormwater control mechanisms is critical to the performance of the downstream drainage network during these larger storm events. As such, Council would like to see flood mapping or the flood management network visualised in the document as part of the context that informs and influences the final precinct plans.

Further to the management of flood water, Council feels that the APLA may have missed an opportunity to pilot strategic approaches to utilising stormwater for the benefit of Park Lands users and adjacent communities. For example the draft strategy does not progress beyond water retention and reuse/harvesting schemes or maximising use of its existing access to alternate water schemes.

There is an opportunity for the APLA to capitalise on the profile of the Park Lands and the carbon neutral agenda to pilot advancements in stormwater management and utilisation. Subsurface stormwater detention tanks could be installed under sections of the West Park Lands. This could add value to the stormwater management network proposed in the draft strategy and provide alternatives to land consuming stormwater treatment options such as wet lands.

It is also suggested that Objective 7 the Park Lands are "Resilient in adapting to a changing climate, enhancing biodiversity and sustaining the quality of user experiences" should include reference to sustainable water management.

General Comment

Innovation

The document sets a compelling vision for the Park Lands and balances a range of competing needs and interests through landscape, recreation, facility and movement based projects.

However, given the vision for the Park Lands is to cement 'Adelaide's place as one of the planet's most liveable cities,' in general there is potential for the Adelaide Park Lands Management Strategy to be more innovative in its approach.

Innovation is not currently listed as an objective of the plan, nor is it incorporated into the outcome statements - both of which influence how the vision will be realised through strategy and action.

Innovation could be further illustrated at a precinct plan level as a potential value-add to development proposals. For example, underground infrastructure could be proposed to support development that minimises impact on the park lands, including:

- Underground car parking provision requirements for future public infrastructure, now identified as complying development through the Minister's recent Adelaide Park Lands Zone Amendment; or
- Underground stations servicing the proposed O-Bahn extension into the park lands.

Community engagement, stakeholders and a partnership approach

Objective 3 of the draft Strategy aspires towards Park Lands that are "Inclusive of all the community providing an enhanced sense of place and ownership and a range of opportunities for social, cultural and economic exchange".

It is notable that while the process of development of the draft Strategy has included extensive community and stakeholder engagement through the 'Shape Your Parklands' program and the current consultation, the impact of this engagement on the development of the draft Strategy is not explained.

There is also an absence of any articulated commitment to ongoing community, stakeholder and partner engagement in planning and decision-making for the future of the Park Lands, or any strategies and actions to enable effective partnership and engagement (apart from Strategy 4.1 Action 7. "Involve the community in the ongoing management of biodiversity in the Park Lands.")

Council would be interested to continue a dialogue about how this could be better addressed in the document.

The document

While the document is well-presented and generally visually engaging, the A3 landscape format makes it rather unwieldy in hard copy.

The document is also very long, and it is recommended that a more user friendly summary be produced which encapsulates the key moves, strategies and actions.

Conclusion

The draft Adelaide Park Lands Management Strategy was recently released for public consultation. The document incorporated feedback from the 'Shape the Park Lands' consultation program to which Council provided a submission in July 2015.

This report summarises key aspects of the draft Strategy and proposes that a submission be provided to APLA based on the matters discussed above, subject to any changes determined by Council.

ATTACHMENT 1 'SHAPE THE PARK LANDS' SUBMISSION TO APLA

Civic Centre
165 Sir Donald Bradman Drive
Hilton, SA 5033
Tel 08 8416 5333
Fax 08 8443 5709
Email: csu@wtcc.sa.gov.au
Web: westtorrens.sa.gov.au
Web: westtorrens.sa.gov.au

4 August 2015

Presiding Member Adelaide Park Lands Authority c/- Office for the Lord Mayor 128 King William Street Adelaide SA 5000

Dear Presiding Member,

Adelaide Park Lands Management Strategy Review Submission

Thank you for inviting the City of West Torrens to present a formal submission to the Adelaide Park Lands Management Strategy review consultation. The following response is based on Council's consideration of the issues, and subsequent resolution at its meeting of 21 July 2015.

As an Inner Metro Rim council, the City of West Torrens is aware that the communities bordering the Adelaide Park Lands are often:

- Higher in density;
- · Characterised by mixed land use;
- · Divided by traffic thoroughfares; and
- Lacking close access to functional open space.

Council's response to APLA has been developed with a focus on the needs of these residents, as well as of the broader community, now and into the future. It has also taken into consideration an analysis of Council's relevant strategic plans and policies (refer Attachment 1), and issues arising through participation in the Adelaide Park Lands Review to date.

The following themes have been used to structure Council's response:

- 1. Equitable access to open space;
- 2. Barriers, access and connection;
- 3. Provision of diverse recreational opportunities; and
- 4. Environmental management.

Theme 1: Equitable access to Open Space

Key issues:

 The Open Space and Public Places Plan identifies Council's eastern suburbs, specifically Thebarton, Mile End and Keswick, as areas that do not meet the 400m walking catchment to open space.

Page 2 of 10

 The recently gazetted Housing Diversity DPA responded to the State Government's population targets for the West of Adelaide by proposing higher density development along transport corridors. This includes the Port Road corridor that divides Thebarton from the Adelaide Park Lands.

Access to, and use of, the Adelaide Park Lands will be a contributing factor to the feasibility of any future residential development in accordance with the new land use zone for the corridor.

Opportunities:

- Through the review of the Adelaide Park Lands Management Strategy there is
 potential to support the achievement of community open space aspirations, with
 particular reference to the five-year strategy: 'Identify opportunities to increase
 and enhance open space provision to achieve active, vibrant and connected
 communities'.
- Actions described in the Open Space and Public Places Plan to address open space deficit areas include partnering with other councils to deliver increased open space provision, and to establish a Memorandum of Understanding with adjoining councils in relation to the future development of parks located near council boundaries, with specific reference to Adelaide Park Lands - Bonython Park.
- For suburbs experiencing a lack of functional or sizeable open space, the
 Adelaide Park Lands present an opportunity to act as an 'outdoor community
 centre' through activities such as community gardens, or provide unique
 walkable recreation landscapes that incorporate cultural heritage, promote and
 strengthen biodiversity, with amenity sustained through integration with water
 management initiatives.
- The west Adelaide Park Lands can be developed to attract and retain current families adjacent to the park lands, and future residents of potential higher density corridor developments. With regard to the location of recreation facilities, Council advocates for the provision of a play space emulating that of Bonython Park in a more accessible location where parking is available, and visibility / activity is higher.

Theme 2: Barriers, Access and Connection

Key issues:

 Barriers, access and connection to open space are key issues for West Torrens, with Port Road, the rail line and Keswick Terminal presenting great access challenges. Council's Open Space and Public Places Plan notes that 'The urban fabric of the City is extremely segmented with private land, administrative boundaries or transport corridors separating the residential population from access to open space'.

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- Major barriers identified in strategic documents such as the Thebarton Technology Hub Master Plan and through Council participation in the Adelaide Park Lands Management Strategy review include:
 - Road, rail and newly developed intersections creating a clear physical and visible disconnect between West Torrens and the Park Lands;
 - Minimal signage, way finding or clear direction to navigate through the park lands to recreation destinations, for pedestrians and for cyclists;
 - o Limited bus stops linking park land destinations:
 - o Limited available car parking to support visitation;
 - Lack of toilet, barbeque and other facilities eg. in area adjacent to East Terrace (opposite the Ice Arena)
 - Safety perceptions the western Park Lands do not invite or support use, as all reserves are relatively isolated and provide low visibility of users.

Opportunities:

- One key action in the Open Space and Public Places Plan identifies working in collaboration with the City of Adelaide to improve access and connection to the Adelaide Park Lands:
 - 'Work in Partnership with Adelaide City Council to improve pedestrian access for West Torrens residents through and over road and rail barriers to the Adelaide Park Lands'
- Council notes that more effective crossings are required over Port Road at Thebarton, including improved cycle and pedestrian crossings (eg. Phillips Street/ Smith Street/ George Street Thebarton) and the railway at Mile End. An overpass is considered an option, however noting that any overpass would need to be accessible by all including bicycles and wheel chair accessibility, and add value to the amenity of Port Road.
- Improving the Cycle Network has also been identified by Council as an
 opportunity to improve overall access to the Adelaide Park Lands, particularly
 where major challenges to movement exist such as the ANZAC Highway,
 Richmond Road, and Greenhill Road intersection.
- Other opportunities identified for the benefit of City of West Torrens include:
 - Improvements to the number of east/west and north/south connections for pedestrians and cyclists. This could include improvements to connectivity between the Park Lands to the Westside Bikeway, and to the River Torrens Linear Park
 - o Improved signage and way finding throughout the Park Lands
 - o Adequate bicycle furniture and
 - o Car parking facilities, including capacity for event parking at Park 24
 - Toilets, barbeques and other facilities
 - Improved landscape management for greater user visibility.

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Theme 3: Diverse Recreation Opportunities

Key issues:

 Families have been identified as key populations in the eastern suburbs of the City of West Torrens. An increased mix of ages, household types and cultural backgrounds have been identified as correlating with an increased diversity and intensification of open space needs.

Opportunities:

- There is opportunity to contribute towards achievement of the City of West Torrens Public Health Plan strategy to 'Increase the provision of open space associated with growth corridors in order to address the potential demand for cultural, recreation and sports facilities'.
- Council would like to see the provision of more play spaces like the one at Bonython Park, in parks 25, 24 and/or 23 (south of the cemetery); these would require accessible parking and have high visibility and activity to ensure safety.
- The west Park Lands are predominantly used for structured sport, commercial events, and school activities. Increased diversity of recreation activities within the west Park Lands would benefit families within the City of West Torrens' eastern suburbs.
- Changing lifestyles and a movement away from traditional club based sport to diversified, alternative and individual pursuits need to be recognised in planning.
 - It is desirable to strike a balance between structured (e.g. sport) and unstructured recreational and cultural opportunities in the Park Lands. This could include adding to the limited but valuable recreation facilities (e.g. Bonython Playground & Traffic Education Centre) with further unstructured recreation facilities or activities to help activate Western Park Lands and encourage greater use. Examples include a Skate Park, BMX track, youth and adult fitness equipment, 'adventure' activities and natural play spaces.
- There are opportunities to increase the attraction of the parklands to a broader diversity of people and activate the spaces through community art, ephemeral and permanent public art, place design that supports creative activities eg. music, as well as the recognition of heritage, including Kaurna heritage.

Theme 4: Environmental Management

Key issues:

 Flood management - A critical function of areas of the west Park Lands is stormwater detention or stormwater flow management for larger storm events. A large proportion of the city centre drains stormwater via underground

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stormwater systems location through the west Park Lands, ultimately connection to the Keswick and Brown Hill Creek system in the Mile End Area. It is understood that much of the footprint of inundation from these detention basins may overlap with other regular uses of parklands areas.

The infrequency with which detention basins are utilised for large water storage capacity and the integrated manner in which they have been designed into the surrounds also makes their presence easily overlooked.

The preservation of these stormwater control mechanisms is critical to the performance of the downstream drainage network during these larger storm events.

 Biodiversity (remnant vegetation) - the West Terrace Cemetery is an important area where remnant vegetation can still be found due to historically low disturbance and development at the site.

Remnant vegetation should be preserved across the site, as it provides an important source of remnant seed stock for revegetation projects and may be drawn on by the City of West Torrens if local seed stocks are exhausted or unavailable.

• Climate Change (Urban Heat Island effect) - the 'Characterisation, interpretation and implications of the Adelaide Urban Heat Island Report' was prepared by the Universities of Adelaide and Flinders in 2013. Chapter 4 'Influence of the Park Lands on the Adelaide CBD thermal environment' provides supporting evidence that the Park Lands provide an important role in providing a cooling effect to the adjacent areas through 'evaporative cooling and low thermal mass.', and this will be of increasing importance as urban densification occurs in Inner Rim areas, with consequent increase in heat retaining impermeable surfaces.

Opportunities:

 The Adelaide Park Lands Management Strategy review provides opportunity for the City of West Torrens to highlight and reinforce the value and effective management of environmental resources for the benefit of Greater Adelaide and to promote the continued management of storm water events that would otherwise have an adverse impact on our community.

Council can see the relationship and benefit between the retention and enhancement of the west Adelaide Park Lands through the Adelaide Park Lands Management Strategy, and the Inner Ring communities experiencing limited access to open space for recreation within the City of West Torrens.

We appreciate the opportunity to present detailed feedback in the form of a submission to the program of consultation currently underway, and look forward to remaining involved in the completion of the Adelaide Park Lands Management Strategy through our membership on the Project Advisory Group.

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Should you require any further information please do not hesitate to contact Suzy Stiles on 8416 6333 or email sstiles@wtcc.sa.gov.au

Yours sincerely

Terry Buss Chief Executive Officer

Encl.

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Attachment 1: Adelaide Park Lands Management Strategy Review - City of West Torrens strategic context

	City of West Forreits strategic context
Towards 2025 Community Plan	As identified through 'Our Place' community consultations, Council residents highly value and appreciate access to open spaces and parks.
31 ⁴⁴	Key community aspirations identified in the <i>Towards 2025</i> Community Plan are 'an attractive and functional open space network' and 'active, healthy and learning communities'. Relevant long-term strategies are to 'facilitate equitable access to open spaces' and 'encourage all members of the community to pursue active and creative lifestyles'.
	Through the review of the Adelaide Park Lands Management Strategy there is potential opportunity to support the achievement of community open space aspirations, with particular reference to the five-year strategies:
	 'Identify opportunities to increase and enhance open space provision to achieve active, vibrant and connected communities'; as well as 'Facilitate opportunities for people from diverse social backgrounds to come together'; 'Encourage and facilitate art in public spaces including community buildings, streetscapes and open spaces'; and 'Create greater public awareness and appreciation of heritage sites, events and people of local significance.'
Open Space and Public Place Plan	'Many suburbs' (especially in the central and eastern portions of the City) useable open space is located greater than 400m from many houses' (p.14)
	'The urban fabric of the City is extremely segmented with private land, administrative boundaries or transport corridors separating the residential population from access to open space' (p.14)
	'Contemporary planning thinking suggests, ideally, that residents should be able to walk to open space within 400 metres, and a playground within 250 metres'. The map shown in Attachment 2 indicates significant gaps where residents need to walk more than 400 metres to access open space and these include along Council's eastern boundary and north-eastern suburbs (located in close proximity to the Adelaide Park Lands).

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Key Objectives and relevant actions include:

Objective 2: The open space we need - an increased quantity, improved structure to open space and planning to meet the future needs of the community.

- Open Space Target, Strategy 2.1 '...increase the provision of open space in order to deliver reserves within walking 400 metres of residents...'
- Future Open Space provision, Strategy 2.2 '... address Council side and localised open space deficiencies through:
- Shared-use agreements: for non-Council open space, including partnering with other Councils, schools and private open space areas'
- Action 2.2.8 Establish a Memorandum of Understanding with adjoining Councils in relation to the future development of parks located near Council boundaries, including the City of Adelaide (Adelaide Park Lands -Bonython Park), including improving access from West Torrens and over road and rail barriers.

<u>Objective 3: Making Connections</u> - a well-connected network of open space and public places which recognise and reinforce the importance of key corridors.

- Connected and Accessible Open Space, Strategy 3.1 increase open space and public place connectivity through
 use of bicycle lanes, pedestrian crossings and clear
 directional signage, which will establish 'all accessible'
 pathways that form part of a consistent and legible network
 linking existing and proposed open spaces.
- Action 3.2.9 Work in Partnership with Adelaide City Council to improve pedestrian access for West Torrens residents through and over road and rail barriers to the Adelaide Park Lands

Thebarton Technology Hub Master Plan

The Thebarton Technology Hub is bounded by Port Road to the east and identifies connections to the Park Lands within the Hub Master Plan.

The value of Bonython Park and Park 24 to the area is identified in the plan and it seeks:

- · Increased activation / programming of the Parklands
- · Increased quality and use of the Linear Park trail.

'Beyond the immediate study area, the open spaces of Bonython Park and the Thebarton Oval provide the community with more significant places for sports and recreation. Improved connection to these facilities will be a critical factor in enhancing the 'liveability' of the precinct, recognising that this scale of open space cannot feasibly be provided within the precinct itself'. (p.26)

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Key issues summary in 2.8 Community Destinations notes: 'Connections to broader / neighbouring major destinations including Bonython Park, The Torrens Linear Park-Henley Beach and Thebarton Community Centre / Oval are weak, due to streetscape amenity and access/safety issues'.

In addition it is noted that 'the potential of the precinct's connection to the River Torrens Linear Trail, Bonython Park and Kings Reserve...is currently diminished due to the poor cycle paths at the South Road entrance, and the closure of the Holland Street Bridge'. (p.38)

Proposed Adelaide Park Lands Zone Amendment and Housing Diversity DPA

The State Government is currently consulting on a Park Lands Zone amendment to categorize public infrastructure projects as complying development under the Adelaide Park lands Development Plan. Park 27 of the western Adelaide Park Lands is subject to the zone amendment; facilitating future public infrastructure development within the western Adelaide Park Lands.

This park has a direct interface with the City of West Torrens, and has the potential to adversely impact the viability of corridor development along port road; a feature of the Housing Diversity DPA recently gazetted by the State Government to facilitate population targets for western Adelaide. The retention and enhancement of the west Adelaide park lands as green space for recreation and intrinsic benefit is critical to the realisation of increased dwelling density developments along the port road transport corridor.

The Adelaide Park Lands Management Strategy is one of the guiding documents cited by the Park Lands Zone Amendment. Subsequently the City of West Torrens would like to see objectives, and any subsequent master plans, within the Adelaide park lands management strategy reinforce and depict a retention and enhancement of recreation space for the west Adelaide Park Lands.

Flood Management

The City of West Torrens' stormwater network is impacted by the effective drainage of urban runoff into the west Park Lands.

The Adelaide Park Lands Management Strategy should provide an overlay that identifies the flood management measures in place across the west park lands, ensuring ongoing awareness of the location and primary function of landscape features that structure the detention basin. Such an overlay could be extended to similarly detail other critical infrastructure which may be located within the precinct.

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City of West
Torrens Public
Health Plan

Objective 1: Stronger and healthier communities and neighbourhoods for all generations.

The objective focusses on the social and physical infrastructure of our city and how it can best support development and maintenance of health, wellbeing and a connected community.

Strategy: Increase the provision of open space associated with growth corridors in order to address the potential demand for cultural, recreation and sports facilities.

City of West Torrens Strategic Bicycle Plan Review -Final Report

The City of West Torrens currently has various connection points to the City of Adelaide, however there are still opportunities to provide improved cycling routes which would increase the ability for our residents to access the Park Lands.

City of West Torrens residents can currently access the Adelaide Park Lands by bicycle using the following pathways:

- Mike Turtur Bikeway Shared-use path from Beckman Street, Plympton to Peacock Road, Adelaide. This path has sections of on-road and shared-path access for cyclists leading to the section of Park Lands adjacent Greenhill Road.
- River Torrens Linear Park Provides linkage along River Torrens (near Tapleys Hill Road) to Parklands near Adelaide Zoo.

The Bicycle Strategy highlights future opportunities to connect with the Park Lands through the City West Bypass Road Project (p.9) and notes that better connection could be provided through the Sir Donald Bradman Drive and Gouger Street network, as well as through other linkages with the CBD.

ATTACHMENT 2











ADELAIDE PARK LANDS MANAGEMENT STRATEGY 2015-2025

DRAFT FOR FORMAL CONSIDERATION PUBLISHED FEBRUARY 2016



WEST PARK LANDS PRECINC!

Narnungga Park 25. Tampawardli Park 24. Wirrarninthi Park 23.

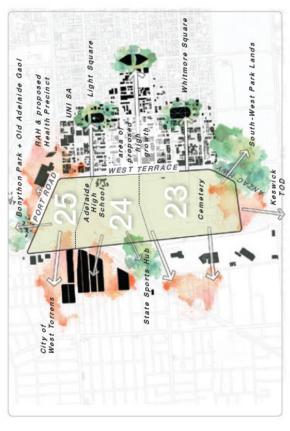
parks - Namungga (Park 25), Tampewardi (Park 24) and Wirraminthi east and several major roads dissecting the precinct. Ironically, these roads and rail lines carry thousands of people past and through these Precinct has one of the lowest levels of visitation of all the Park Lands two State heritage places (Adelaide High School and West Terrace over 18 hectares of playing fields, three important biodiversity sites The West Park Lands Precinct makes up around 121 hectares or (Park 23) - bordered by rail lines to the west, West Terrace to the and around 48 hectares of open woodland, the West Park Lands parks every day, yet very few people actually use them. Despite 13% of the total area of the Park Lands. It is comprised of three containing a diverse range of places and landscapes, including Cemetery), four City gateways, a large dedicated events space, precincts.

DRIVERS OF CHANGE

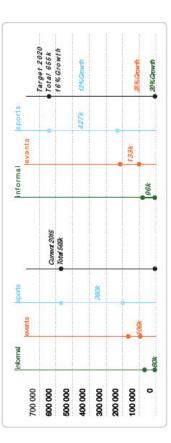
revitalisation of the western and of Hindley Street and the University of South Australia's expanding City West campus will see a substantial of the City, while the resident population in the west and south-wes sectors of the CBD is forecast to grow more than any other area in and worker populations in West Torrens, the opportunity to create increase in the number of people accessing the north-west comer attractive places and spaces that draw people to and activate the the new Royal Adelaide Hospital (RAH) and bio-medical precinct, West Park Lands has never been greater. The development of Situated between a growing City and rapidly growing resident the City over the next twenty years.

transform the appearance and increase visitation and activation of the increased population and improving connections to, between and within each park presents both challenges and opportunities to Oreating new attractions and facilities to meet the needs of this West Park Lands Predinct.

CONTEXT DIAGRAM



UTILISATION



FUTURE MOVES.

Namungga (Park 25)

The attraction of Namungga has changed dramatically in response to changes in the north-west of the City and adjacent inner-rim suburbs variety of activities including cricket, Australian Rules football, beach Enhancing the unban address along Port Road and West Terrace established to ensure their safe passage across these busy roads recreation hub will be created, offering high quality facilities for a and the associated increase in resident and worker populations. To the east of the rail lines, a large multi-purpose sport and will attract people deeper into the park with a number of gater ports and lacrosse.

West Terrace attracting people into the park and providing an area Facilities in this hub - new clubrooms, change rooms, beach sports establishing imgated lawned areas with an omernental frontage to providing a place of tranquility and contemplation for staff, patients of transition between the Park Lands and the north-west sector of University's City West campus. Additional recreational opportunit courts, kiosk/café and improved car parking and bicycle parking will be created to serve the anticipated growth in residents in the areas - will support the creation of a contemporary formal park and visitors to the hospital and staff, students and visitors to the north-west of the OBD. Its appearance will be transformed by the Otty.

running from the north-east comer of the park south along the railway place for informal recreation, small events and community gatherings to serve a growing Mile End and Thebarton population. Woodlands The western area of Namungga will be re-imagined as a meeting lines will provide more natural settings for a range of passive and exploratory recreational pursuits.

existing path network with fighting and pleasant areas in which with safe and convenient Inkages to the park from the new RAH and Hindley Street in the east and from Thebarton and Mile End to sit, reflect and relax will also provide pedestrians and cyclists boutique events to be realised. Re-orienting and improving the A land bridge across the ral lines connecting the western and connection allowing the potential of the park to accommodate sestem portions of the park will provide a critical east-west

VEW. The West Park Lands Precind, looking north over Arzac Highway.







Highest Priority

comfortable, aesthetically

and attractions to appeal to residents and workers from the City's west, and the broader community and that integrates formal park in Park 25 that is with a community sporting hub.

Wirraminthi (Park 23)

into the "central park of the west". Performing a similar role to Victoria

the City in 20 years, Tampawardii will be progressively transformed

Located opposite what will be the most densely populated area of

Tampawardli (Park 24)

sport, recreation and event space accommodating a wide variety of

informal and formal activities.

Park in the east, Tampawardi will provide a multi-use community

To make the most of opportunities presented by its strategic location

provide a range of facilities to service the dedicated event space to

between the City and the SA Athletics Stadium, a large hub will

the south, activate the surrounding sports playing areas, and draw

western and southern boundaries of the park.. Access to this hub will people into the centre of the park and natural woodlands skirting the be strengthened by a redesigned internal access road and associated

car and bike parking facilities that are sympathetic to the park setting

Together, these facilities will support the creation of a new formal

park incorporating the event space to the south and a range of

purpose-built sports infrastructure for all-year round socoer, athletics

and school activities.

Stadium, Mile End and the Mile End railway station will also help link

Shared walking and cycling paths Inking the formal park and hub to a land bridge extending across the rail lines to the SA Athletics and activate these spaces for major sports events. This network of

paths will form a recreational running/ walking loop within the park

which will be connected to an improved, well-fit Park Lands Trail

providing access to Namungga to the north and across Sir Donald

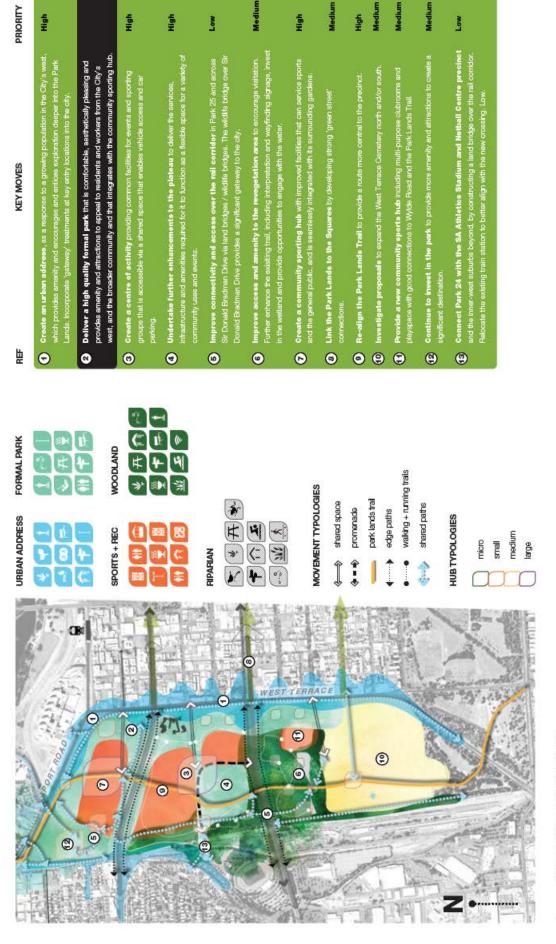
Bradman Drive to Winaminthi in the south.

amenities, attractions and traits to encourage exploration, nature play Cemetery, the northern section provides a distinct point of difference facilities and natural spaces will help provide a respectful transition to from the expansive and open areas of Tampawardi and Namungga. recreational activities. Re-imagined woodlands running alongside and use as a place of contemplation and tranquility. The existing the rail lines to the west and northern edge of the park will deliver wetlands will be enhanced and connected to the trail network to encourage and enable biodiversity interpretation. Together these through intimate, human-scale spaces suited to more passive While most of Winaminthi accommodates the West Tenace the West Terrace Cemetery.

community sports courts and a reconfigured local playspace that will be located closer to Wylde Fload to enhance the community's access A community sport and environmental reserve will be created within sports pavilon) that will provide a space for a "city classroom" where medium community and biodiversity hub (replacing the existing to dedicated pionic and nature play areas and associated amenities City more generally. This hub will also accommodate multi-purpose environments in the locality. This raserve will accommodate a new the south-east portion of the woodlands to help meet the adjacent people can learn about the biodiversity within the Park Lands and City population's demand for leisure, open space and natural such as seats, shelters, BBOs and tolets.

Street entrance. The unban address along West Terrace will be redesigned to create an attractive transitional space, offering improved east-west connections from and into the City towards Light, Victoria and Whitmore Squares, to entice people into a re-invigorated park the trail network and improvements to Wylde Road and the Sturt Access to the cametery will be enhanced through extensions to that makes the most of its natural setting.

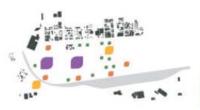
WEST PARK LANDS PRECINCT



4











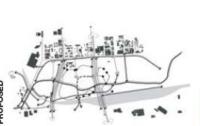




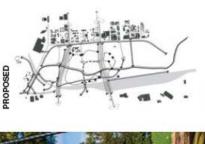




A diversity of movement options are introduced providing greater connections into, across and within the Parks.









SOUTH-WEST PARK LANDS PRECINC

Wirrarninthi Park 23. Wikaparntu Wirra Park 22. Mirnu Wirra Park 21W. Walyu Yarta Park 21.

open woodland, smaller dispersed areas of remnant native vegetation Winaminthi (Park 23 South), Wikapamtu Wina (Park 22), Mimu Wina Park 21 West) and Walyu Yarta (Park 21). Featuring large areas of emphasis on multi-use playing fields. Concentrated in the south of and playing fields, the South-West Precinct accommodates a mix generally low quality landscape, poor condition of playing surfaces of dedicated sport facilities for netball, soccer and tennis with less the precinct, these facilities are in need of re-vitalisation given the Highway and Peacock Road, and are comprised of four parks The South-West Park Lands occupy the area between Anzac and lower levels of use.

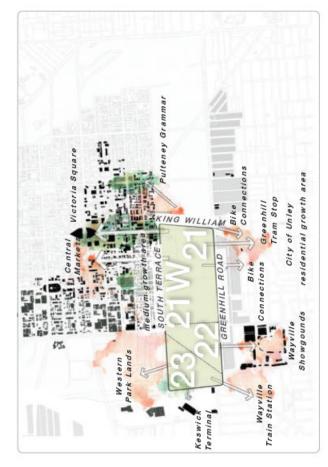
functionality and better meet the open space and recreation needs of the facilities in these spaces need to be modernised to improve their experience higher visitation rates than areas further south, although Princess Elizabeth playspace. Fronting South Terrace, these areas The north of the precinct contains the much-loved Veale Gardens, an area popular for weddings and other celebratory activities, the Conservatory and, further to the west, the recently redeveloped a growing adjacent City community.

DRIVERS OF CHANGE.

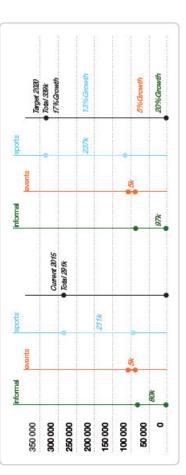
Precinct is well positioned to attract City and suburban residents and hese sections of the Park Lands are currently under-utilised with low variety of recreational and sports activities. The community's positive workers from Keewick, Wayville and Unley into the Park Lands for a response to the redevelopment of the Princess Bizabeth Playspace Vestled between a strong and growing south-west City community Grauring that the unban address provides an attractive frontage to the Park Lands' northern and southern edges will be critical in attests to the potential benefits to be realised from improving the enticing more people into the precinct, especially in the south as development along Greenhil Road in the south, the South-West to the north and an increasingly intensive corridor of mixed use appearance and functionality of areas fronting South Terrace. visitation rates

precinct to meet the community's growing participation in socoer and much-needed improvements to playing fields and courts across the Community expectations for quality sports infrastructure will drive netball in particular.

CONTEXT DIAGRAM



UTILISATION



FUTURE MOVES.

Wirraminthi (Park 23) South

outdoor 'city classroom'. Car parking will be provided adjacent to this rub to support activation by both school groups and the community utifising the Edwards Park site to better reflect its role as a prominent Highway. The adventure park will be supported by environmental education activities and facilities that enable hands on experiential natural landscapes of the Adelaide Park Lands will be created to earning opportunities within the natural environment, creating an Re-imagining the area south of the West Terrace Cemetery and activate the space and provide a more dynamic edge to Anzac adventure play that is nature based and showcases the diverse gateway into the City is a priority for this park. A city hub for n general.

respite for residents and workers from Mie End South, Keswick and attractions and trails to encourage exploration and provide places of mproved links across Anzac Highway will allow for a safe transition woodlands running alongside the ral lines to the west will deliver of activity from this park to Wikapamtu Wina to the east, while Wayville as well as the general public.

Mikapamtu Wirra (Park 22)

regional netball hub in metropolitan Adelaide. The court facilities will through the application of water sensitive design principles, including The existing car park servicing the netball hub will be re-designed to be refreshed and new community courts and play elements added permeable paving. Bicycle parking facilities will also be provided to to provide further recreation opportunities for the general public. A As a significant generator of activity in this park, the existing netball developed, incorporating shared clubroom facilities for community minimise its footprint and provide a more pleasant, shaded space mprove access to the netball hub from within the Park Lands. A new multi-purpose building to service the netball hub will also be use to optimise the use of the park outside of formal game times. small fenoed dog park will also be created to optimise the use of acity will undergo a major transformation to reflect its role as a









VEW: The South-West Pracinct looking east over Anzac Highway Goodwood Road and Greenhill Road.

open woodlands and interpretive traits to the east and west.

car parking primarily for users of the Park Lands and visitors to Park connection to Whitmore Square and beyond, this street will provide be redesigned to become a shared use street with lower speeds Land events. On the park's eastern boundary, safe crossings over Paccock Road to Kurangga will be established by removing the to discourage vehicular through-traffic. Providing an important

surrounds to create an exceptional public facility that Re-imagine the Veale Gardens caters for a variety of uses.

A strong west-east connection will be provided by the shared space extending from the major hub in Mirru Wirra, across Sir Lawis Cohen Drive to the soccer hub in the heart of Walyu Yarta. Car and bicycle parking facilities designed to complement the park environment will help activate these spaces and encourage people to explore the

Bordering Walyu Yarta and Mimu Wina, Sir Lewis Cohen Drive will

encing along the tram comidor Highest Priority

Walyu Yarta (Park 21)

standards, this new socoar hub will include shared use buildings with the south-east corner of the park, a small hub will be established to suitable player amenities, af-weather synthetic surfaces and car and along the southern edge of Walyu Yarta to Psacock Road where, in attract people from nearby Wayville and Unley. A new metropolitan and tournaments. Developed to meet Football Federation Australia The enhanced unban address fronting Greenhill Road will extend community use, providing a venue for State and regional events socoar facility will be created in the park for club, school and Dicycle parking facilities.

amenifies encouraging exploration and nature play, including spaces park through two new gateways established on South Terrace and The recreation value of woodlands to the north-east of the socoar emnant vegetation in these woodlands will see this area develop nto a biodiversity hub linked to a major north-south promenade extending from Unley to the Central Market. This promenade will for refuge and social gatherings. Protecting and enhancing the greatly enhance access to the various emerities on offer in the actity will be enhanced through the incorporation of trails and Greenhill Road.

Conservatory and Veale Gardens, designed to create an exceptional public facility that will activate the northern sections of the park and cater for a variety of activities, including a café/restaurant. Another small hub further south along the promenade will be developed o service the existing playing fields in the centre of the park with The South Terrace gateway will draw people into a re-imagined anhanoed eccess from the Park Lands Trail and internal path

Car and bicycle parking to support the ongoing use of the park will shared space incorporating water sensitive design principles and range of additional community activities such as markets and small

be provided through re-imagining the existing car park to create a improved landscaping. This space will provide opportunities for a

numbers of residents and workers in Wayville and Keswick to the

events to meet the open space recreation needs of the growing

activity within the park and distribute people to the various attractions

a large hub will be created in the centre of Mirru Wina to boost

population in Wayville to the south. Responding to this growth,

Mirru Wirra and Walyu Yarta are both located between a densaly populated area of the City and a growing residential and working

Mirru Wirra (Park 21 West)

offered across the precinct. The hub will deliver a range of amenties

encourage people into the open woodlands and activate the central

area of the park

car and bicycle parking, to service the adjacent sporting activities

including shelters, seating, tollets, public art, play opportunities,

Sporting fields and facilities in the north-west quadrant of the park wil

orientated Park Lands Trail providing access from the east and west improved internal path network connecting the north-east and south

affording a strong connection to the south-west of the City, a re-

west corners of the park via the hub and a shared space from Sir

Lewis Cohen Drive.

Access to this hub will be enhanced by a north-south promenade

be redeveloped to encourage greater active use by the neighbouring

ferrace will be improved with themed gardens to draw users of the

playground and others deeper into the park.

south-west community, while the unban address fronting South

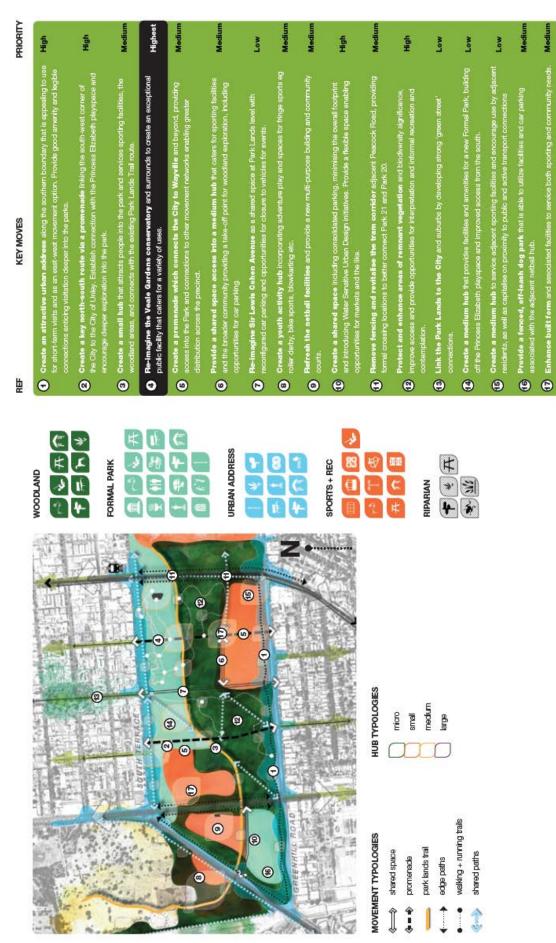
exploration and nature play, as well as quiet places for residents and workers from the City of Unlay to escape the urban environment and

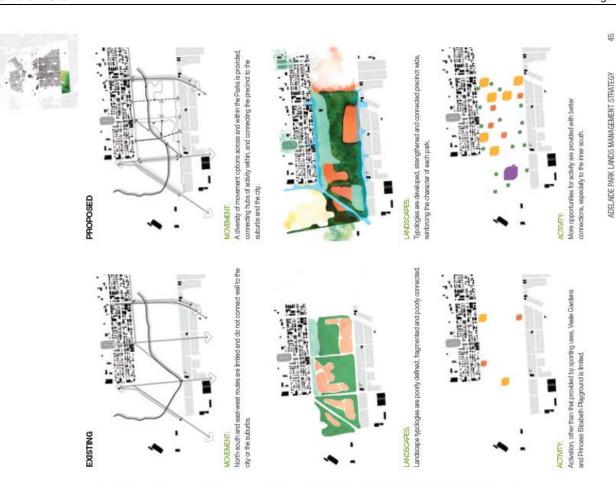
ntense traffic along Greenhill Road.

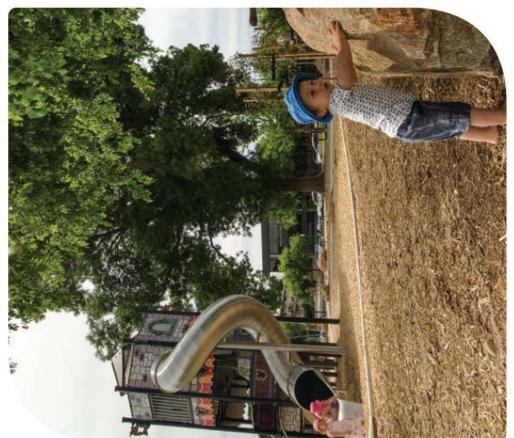
The landscape quality of the woodlands in the south of Mimu Wins

will be enhanced with interpretive traits providing opportunities for

SOUTH-WEST PARK LANDS PRECINCT







SOUTH-EAST PARK LANDS PRECINCT

Kurangga Park 20. Pityarilla Park 19. Wita Wirra Park 18.

WOW...

The South-East Park Lands occupy the area between Peacock Road and Hutt Street, and are corruptised of three parks - Kurangga Park 20), Physnila Park 19) and Whia Wira (Park 16). These parks primarly accommodate sporitry fields which are used by schools and oldes for hockey, soozer, termis, Australian Rues footbal, besketbal, nicket, athelitics, sofiball and petanque. In order to support these activities, the useability of sports fields and playing courts across the precional areas to be improved with their associated buildings and activities.

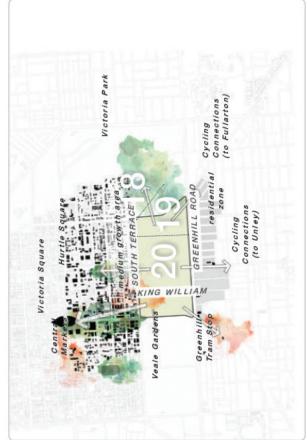
Areas of open woodland surrounding the sports fields and courts are the most procrinent landscape feature with mary large, beautiful trees fronting Park Land edges. The South-East Preciond also contains two important playgrounds (South Terrace playspace and Marshmallow Park), the popular BMX track immediately to the west of Unlay Road and the much-loved Adelaide Hmgi Gardens.

DRIVERS OF CHANGE...

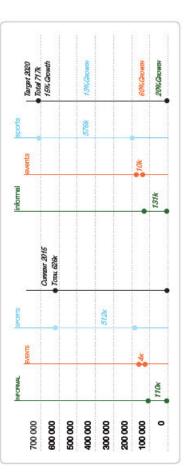
Growing resident and worker populations in the south of the City and the north of Unlay, Parkside and Eastwood provide the impetus for a re-imaginad Park Lands environment that will enable more people to participate in a wariety of recreational and sports activities. The urban address will again play an important role in drawing people into the predict while access to the various amenties supporting recreation and growing the parks, facilitate higher levels of social interaction and provide for casual surveillance.

As the pre-eminent aport and recreation precinct in the Park Lands, improvements to playing fields, counts and sports infrastructure will fuel the community's capacity to participate in a wide range of physical activities with positive health and well-being cutcomes.

CONTEXT DIAGRAM



UTILISATION



FUTURE MOVES.

Kurangga (Park 20)

Two new north-south urban paths will be created along both edges of the woodland fronting Peacock Road to provide safe and converient cycling and waking links between the City and innerstable. The woodland will be invegetable to reinforce its character and provide a range of new recreational opportunities, including a network of trails and interpretive signage. This woodland will frame the adjacent sports fields and counts to the east where improvements to playing surfaces and lighting will enhance their use for termis, hooley, cricket and athletics.

Two small hubs will also be daveloped along the eastern urban path to support the adjacent recreational and sporting areas. These hubs will provide a range of arrentites for public use, including play spaces, tolets, shelters and a kicek, and will be linked to the Park Lands path network to enhance their accessibility from the east and west.

Re-imagned car and bloyde parking facilities adjacent the playing

re-inragred car and toycle pearvog fractions adaption to the paying counts will free up the Greenful Poad edge for a more intense unban address treatment extending along the southern edge of Kurangga to Unity Road. A medium hub will be developed in the south-east of the park to support an expended RMX/mourtain title facility with the creek in a surrounding this facility to be rehabilitated to create opportunities for nature play, exploration and contemplation. The BMX/mourtain blike track will be connected to an improved Park Lands Trait, providing an additional east-west access to the track and further connections to the Park Lands path network.

An enhanced urban address fronting South Terrace will encourage greater use of the Glover playground which will be expanded to provide a range of natural play opportunities. A secure blayche storage area will be provided in close proxyrity to the playground and playing faids to the couth and will be inked to the internal path network to bring more people into the north of the park.

K









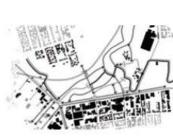














EXISTING

11.2 Annual Carbon Footprint Snapshot

Brief

This report presents the City of West Torrens Carbon Footprint for 2014/15 and progress in meeting Council's greenhouse gas emissions abatement target.

RECOMMENDATION(S)

The Committee recommends to Council that the 2014/15 Annual Carbon Footprint Snapshot be received.

Introduction

A carbon footprint is the volume of *direct* and *indirect* greenhouse gas emitted from operations.

Direct emissions, including fuel consumption by City of West Torrens fleet vehicles, plant and machinery, are classified as scope one emissions. Indirect emissions are categorised as scope two and three emissions and are those emissions generated by a third party and used by Council in the delivery of its services and functions.

Scope two emissions include the use of electricity, which produces emissions at the point of generation while scope three emissions are generated from sources such as waste to landfill, network transmission losses, paper purchases and corporate travel.

The Annual Carbon Footprint Snapshot helps to track progress against the Community Plan's five year strategy "Reduce greenhouse gas emissions from Council's operations." It also provides information on emissions by the West Torrens community.

Council's Climate Change Action Plan 2009-2014 (Plan) set a corporate emissions reduction target of 15% of 2008/09 levels by 2014 and provided an emissions abatement pathway to achieve this.

The Plan is currently under review and a draft of the updated plan will be prepared in coming months. Through this process, Council will have an opportunity to consider an appropriate target and emissions abatement pathway going forward

The detailed 2014/15 Carbon Footprint Snapshot is provided under separate cover.

Discussion

The 2014-15 Carbon Footprint Snapshot indicates that greenhouse gas emissions from the organisation's activities are:

- 4.3% below the 2008/09 benchmark year and
- 1.7% higher than 2013/14.

The table below summarises annual emissions from City of West Torrens operations in tonnes from 2008/09 to 2014/15.

2008/09	2009/10	2010/11	2012/13	2013/14	2014/15	% Change from 08/09
4,551	4,680	4,706	4,310	4,264	4,355	-4.3

Sources contributing to reduced greenhouse gas emissions in 2014/15 include:

- Procurement of 384,379 kilowatt hours of GreenPower for streetlighting, buildings and Council operations;
- Council owned solar systems generated 111,522 kilowatt hours, the highest recorded to date;
- A gas leak was identified and repaired at Weigall Oval, reducing gas consumption by 76
 percent from the previous year;
- Transpacific Cleanaway started providing Council with weight data for bins collected from the Civic Centre, Hamra Library and Camden Lions Club. Previously the waste sent from these sites to landfill or recycling was estimated. The data showed the organisation was actually sending between 16 - 47 percent of the total reported from previous years;
- The organisation used 14,383 litres less fuel for its vehicle fleet compared to the benchmark year (2008-09); and
- The distance staff travelled by air reduced by 55,773 kilometres from the benchmark year.

Sources contributing to emission increases in 2014/15 include:

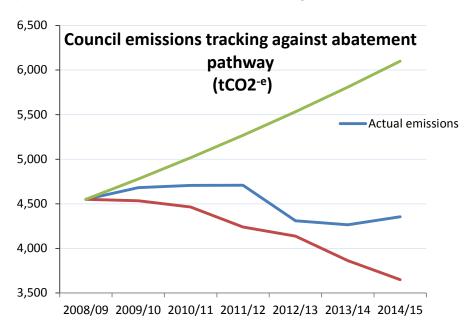
- An increase in electricity demand from the Open Spaces categories, as more irrigation systems came online to irrigate public open spaces which were not irrigated during the benchmark year, as well as additional lighting being installed;
- The Civic Centre and St Martins increased their demand for electricity;
- Streetlighting has increased its demand by 478,622 kilowatt hours; and
- Although fuel consumption decreased overall, Council's diesel purchases increased by 19 percent

The Abatement Pathway

The Climate Change Action Plan 2009-2014 outlines an abatement pathway to reach the greenhouse gas emissions target of 15 per cent reduction of 2008/09 levels by 2014.

4.3 percent less greenhouse gases were emitted in 2014/15 than in the 2008/09 benchmark and, while a reduction in emissions is a positive outcome, the target of 15 percent reduction set within the Climate Change Action Plan has not yet been achieved for the reasons detailed above.

Actual emissions from Council's operations are however tracking significantly lower than the 'projected emissions growth' pathway (see figure below), which is based on the trend increase prior to the introduction of the Climate Change Action Plan in 2009.



Community Emissions

The Annual Carbon Footprint Snapshot also provides information about emissions generated by the West Torrens community from household waste sent to landfill.

Emissions from community waste sent to landfill have increased by 29% compared to 2008/09.

The 2014/15 year, however, saw the first recorded decrease from the previous year (by 597 tonnes), which reflects a decline in the amount of waste going to landfill. Interestingly, this was not a result of more waste being diverted to recycling, as the volume of recycled and organic material collected reduced as well.

The table below summarises annual emissions from domestic waste to landfill in tonnes from 2008/09 to 2014/15.

2008/09	2009/10	2010/11	2012/13	2013/14	2014/15	% Change from 08/09
11,770	11,919	14,741	15,186	15,825	15,228	29.4

Conclusion

While the City of West Torrens achieved an overall reduction in emissions of 4.3 percent below the 2008/09 benchmark, it did not achieve its 15 percent reduction target.

Strategies for greenhouse gas emission reductions and appropriate targets over the next decade will be considered during the upcoming review of Council's Climate Change Action Plan.

Strategies to support further waste to landfill reductions will also be considered in this review.

11.3 Annual Water Consumption and Quality Snapshot

Brief

This report details Council's water consumption and water quality for 2014/15 and its progress in meeting targets set out in its Water Management Action Plan 2014-19.

RECOMMENDATION(S)

The Committee recommends to Council that the Water Consumption and Quality Snapshot be received.

Introduction

This report provides an overview of how Council is tracking against the targets set within the Water Management Action Plan 2014-19 (Water MAP).

The Water MAP is Council's key corporate plan developed to achieve long term water management strategies detailed within the *Towards 2025* Community Plan. Water Quality has always been a part of the Water MAP, however previous annual reports have focussed only on water consumption. This is the first instance of water quality being included in the annual water report.

The detailed Water Consumption and Quality Snapshot is provided under separate cover.

Three key targets have been set by the Water MAP for water consumption and water quality:

- 1. By 2019, reduce corporate building water consumption by 15 per cent below 2014 levels;
- 2. By 2019, supply an additional 50,000 kilolitres (kL) per year of water from alternative sources to replace drinking water for corporate non potable needs and/or reduce groundwater demand; and
- 3. By 2019, 15 percent of the city to meet minimum water sensitive urban design run-off performance targets.

The consumption component of this report presents a summary of water consumption by council operations for 2014/15. The water quality component has a city wide focus. A visual summary of Council's performance and influencing factors is provided at **Attachment 1.**

Discussion

Water Consumption

Figure 1 below compares the water consumption of the current year with last year and milestone years identified in the Water Management Action Plan.

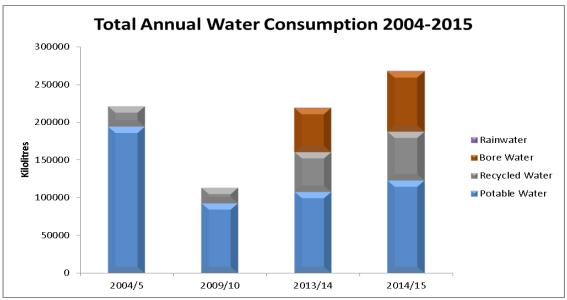


Figure 1: Annual Water Consumption 2005-2015

A comparison of 2014/15 consumption with consumption in 2013/14 shows that Council increased its use of all its water sources, with the exception of rainwater. Rain water made up less than one percent of Council's total water sources for 2014/15.

The main drivers for this increase were:

- Less rainfall occurred during the year with a consequent increase in irrigation requirements to sustain turf health; and
- More water was applied (approximately 25 per cent) to increase the visual standard of turf in Council's parks and reserves. This included altered watering regimes for fourteen additional irrigated open spaces to meet irrigated public open space (IPOS) requirements.

Water Consumption Targets

Target 1: By 2019, reduce corporate building water consumption by 15 per cent below 2014 levels.

Council owned buildings increased their overall water demand by 14.5 percent in 2014/15 compared to the previous year.

This increase can be attributed to:

- Rainwater tank malfunction at the depot, which saw an estimated loss of 3,000 kilolitres (kL)
 of potable water;
- Glandore kindergarten significantly increased its water demand from 49 kL in 2013/14 to 1,529 kL in 2014/15. This volume is similar to pre water restriction levels, and may reflect irrigation systems coming online at the site; and
- St Martins continued to increase its demand for water, recording a fourth consecutive increase and an additional 1,219 kL of water being consumed in 2014/15 from the previous year.

Rectifying the rainwater tank malfunction and the sale of St Martins will improve Council's performance against the targets set by the Water MAP. However, further opportunities will still need to be identified in order to track towards a 15 per cent decrease in corporate building water consumption by 2019.

The Water MAP identifies two avenues to achieve the target of reducing water demand in Council buildings:

- Investigate opportunities to reduce Council's water consumption through mechanical and behavioural solutions; and
- 2. Install taps and appliances with the highest efficiency ratings

Target 2: By 2019, supply an additional 50,000 kL per year of water from alternative sources to replace drinking water for corporate non potable needs and/or reduce groundwater demand.

In 2014/15 Council supplied an additional 12,400 kL from alternate sources, due to three additional public open spaces being irrigated with Glenelg to Adelaide Pipeline (GAP) recycled water.

While increased service standards and lower than average rainfall for 2014/15 increased the use of alternative water sources for irrigation, further work is required to continue progress towards Target 2.

In support of this target the Water MAP includes an action to undertake an optimal water mix study to determine the feasibility of sourcing and applying alternative water supplies in substitute for potable water. This work is included as part of draft service plans for the 2016/17 financial year.

Water Quality

In an average rainfall year around 7,100,000 kL of water leaves the City of West Torrens as stormwater. This is equal to 26 times the City's water requirements for 2014/15.

As this water flows over hard surface areas across the City (houses, businesses, streets etc.) it mobilises a variety of pollutants such as nutrients, metals and sediments and transports them to downstream environments, which can:

- Fuel the growth of aquatic plants, including algae and epiphytes
- Clog fish gills, leading to fish being suffocated
- Reduce the depth that light can penetrate through the water
- Lead to a reduction in available oxygen, which suffocates wildlife
- Can directly affect organisms by poisoning them or choking them
- Be unsightly

To reduce the effects from pollutants leaving the City, Council has implemented a number of strategies to diminish the pollutant loads, including:

- Community education;
- Development controls;
- Policies and strategies; and
- Infrastructure such as installed water treatment devices.

Target 3: By 2019, 15 percent of the City to meet minimum water sensitive urban design run-off performance targets.

The Water MAP target aims for at least 15 percent of the City to meet the following stormwater pollutant reductions:

- 90% litter/gross pollutants;
- 80% of total suspended solids;
- 60% of the total phosphorus; and
- 45% of the total nitrogen.

To achieve this Council has progressively installed a variety of in situ treatment devices ranging from trash racks to bio-cells (raingardens and tree pits) to detention basins. These have been placed throughout the city as shown at **Attachment 2**.

In 2014/15 the following in situ bio cells were installed in the following locations:

- 25 raingardens were installed along Rankine Road, Mile End, and Brooker Terrace, Hilton;
 and
- 9 tree pits were installed along Marshal Street and Hampton Street.

The above systems installed during 2014/15 had a catchment area of around 83,100 m2, representing an increase of 0.22 percent of the Council area meeting minimum water sensitive urban design run-off performance targets.

With regard to the target set by the Water MAP, the total area serviced by water treatment devices installed prior to 2014/15 is still to be quantified. This information will be presented within the 2015/16 annual water consumption and quality report.

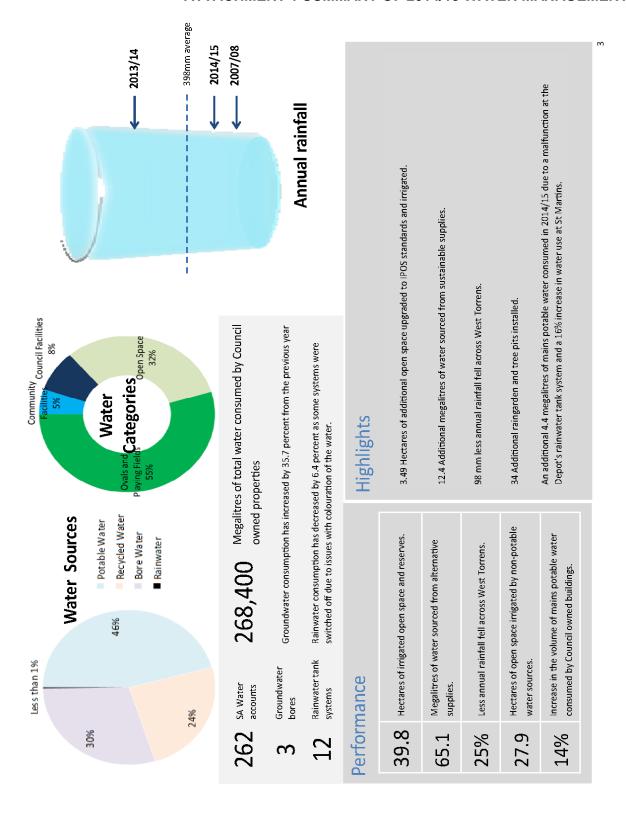
Conclusion

In 2014/15 the City of West Torrens recorded an overall increase in consumption of all water types compared to 2013/14. This was influenced by increased use in Council buildings, increased irrigation to sustain enhanced turf visual standards, and lower than average rain fall for 2014/15.

The increased water consumption included alternative supply of an additional 12 ML of GAP water for turf management.

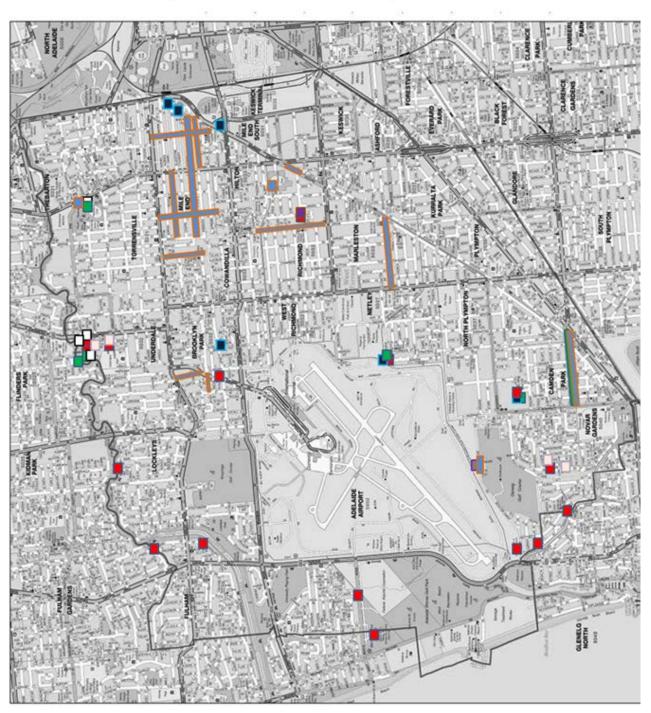
Council increased its network of water quality treatment devices across the City in 2014/15 by just over 83,000 square metres or 0.22 percent of the Council area.

ATTACHMENT 1 SUMMARY OF 2014/15 WATER MANAGEMENT



ATTACHMENT 2 STORMWATER TREATMENT DEVICES ACROSS THE CITY

				1			
Pollutant Trap	SEP Pollutant Filter	Detention System	Swale	Orifice Pit	Infiltration Trench	Raingardens	Pervious pavement



11.4 Code of Practice - Access to Meetings and Documents Review

Brief

The Code of Practice - Access to Meetings and Documents has been subject to an unscheduled review due to the imminent commencement of the Local Government (Accountability and Governance) Amendment Act 2015 and is presented to Council for its consideration.

RECOMMENDATION(S)

It is recommended to Council that:

- 1. The revised *Code of Practice Access to Meetings and Documents* be approved for public consultation.
- 2. The Chief Executive Officer be authorised to make amendments of a formatting and/or minor technical nature to ensure the currency of the *Code of Practice Access to Meetings and Documents*.

Introduction

The Code of Practice - Access to Meetings and Documents has been subject to an unscheduled review due to the imminent commencement of the Local Government (Accountability and Governance) Amendment Act 2015 and is attached for consideration by Council.

Discussion

The Local Government (Accountability and Governance) Amendment Act 2015 (the Amendment Act) received assent on 17 November 2015 and is expected to commence on 31 March 2016. The Amendment Act amends several provisions of the Local Government Act 1999 which in turn affect the content and focus of various policies of the CWT, including the Code of Practice - Access to Meetings and Documents (Code).

Consequently the Code has been reviewed to ensure its consistency with the provisions of the Amendment Act (Attachment 1). Track changes have been used throughout the Code to highlight the changes proposed.

The key changes to this Code have been made to clauses 5.8.1.2, 5.8.1.3 and 5.8.2 to bring the confidentiality order restrictions and informal gatherings requirements in line with the provisions of the Amendment Act.

On commencement of the Amendment Act, the Local Government Act 1999 (Act) will:

- Contain additional grounds that should not be considered as a reason to go into confidence and build on existing grounds (incorporated into clause 5.8.1.2).
- Require more information to be recorded in the minutes when a confidentiality order is made (incorporated into clause 5.1.8.3).
- Require Council to adopt a policy in relation to the holding of informal gatherings (these provisions are incorporated into clause 5.8.2).

Minor typographical and administrative amendments have also been made to the Code.

The review date of this Code has not been amended given the adjustments are minor in nature and are necessary to ensure legislative compliance.

Pursuant to s92(5) of the Act, the Code must be made available for public consultation prior to its adoption by Council. Section 50(4)(a) of the Act determines that public consultation must occur for a minimum of 21 days. Therefore, it is proposed that public consultation be undertaken for a four week period, between 22 March 2016 and 19 April 2016, to provide a reasonable opportunity for interested persons to consider the content before providing a response.

The revised Code was presented to the 8 March 2016, Corporate Planning Policy and Performance Prescribed General Committee (Committee) for its consideration and recommendation to Council. The Committee considered the Code and has recommended to Council that the Code be released for public consultation. As this is a statutory document, the Code needs to be presented to Council for its direct consideration and determination rather than via the adoption of the recommendations of the Committee.

This consultation will take the form of a public notice posted in both the Guardian and Weekly Times Messengers as well as in the Civic Centre and Hamra Centre Library in accordance with *Council Policy - Public Consultation*. Information will also be placed on Council's social media pages.

As the Code is a statutory requirement, it requires direct consideration and approval by Council.

A report detailing the outcome of the consultation will be presented to the May 2016 meeting of the Corporate Planning, Policy and Performance Prescribed General Committee for its consideration and recommendation to Council. Following this, a separate report will be presented to Council for its consideration and final approval.

Conclusion

The Code of Practice - Access to Meetings and Documents has been subject to an unscheduled review. Having considered this review at its 8 March 2016 meeting, the Corporate Planning Policy and Performance Prescribed General Committee recommends to the Council that the Code of Practice - Access to Meetings and Documents be released for public consultation pursuant to s92 of the Act.

ATTACHMENT 1

CITY OF WEST TORRENS



Code of Practice: Access to Meetings and Documents

Classification:	Council Policy	
First Issued:	7 November 2000	
Dates of Review:	11 December 2001, 12 November 2002, 3 February 2004, 2 October 2007, 7 October 2008, May 2011, August 2012, July 2015, 10 February 2016	
Version Number:	<u>910</u>	
DW Doc set ID:	591879	
Next Review Due:	November 2019	
Applicable Legislation:	Local Government Act 1999 (SA) Development Act 1993 (SA) Freedom of Information Act 1991 (SA) Local Government (Procedures at Meetings) Regulations 2013 (SA) Criminal Law Consolidation Act 1935 (SA) Code of Conduct for Council Members Code of Conduct for Council Employees	
Related Policies or Corporate Documents:	Code of Practice: Procedures at Meetings Public Consultation Council Policy Internal Review of Council Decisions Policy Customer Complaints Council Policy	
Associated Forms:		
Note: This is a statutory document and must be reviewed with months of each Local Government General Election.		
Responsible Manager:	General Manager Organisational SupportBusiness and Community Services	
Confirmed by General Manager: General Manager Organisational Support Business and Community Services		
Approved by Executive:	Date July 2015	
Approved by Council:	Date 15 September 2015	

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CODE OF PRACTICE – Access to Meetings and Documents

1. Preamble

1.1 The City of West Torrens (CWT) acknowledges that the procedures observed during the conduct of a meeting of Council, Council Committee (Committee) or the Development Assessment Panel (DAP) should contribute to open, transparent and informed decision-making. However, Council also recognises that on a limited number of occasions it may be necessary, in the broader community interest, to restrict public access to Council, Committee or DAP meetings and/or documents.

2. Purpose

- 21 To provide guidelines relating to access to meetings and documents by the public and Elected Members.
- 2.2 To clearly outline the purpose of, and on what basis, the Council may apply the provisions of s90 and s91 of the Local Government Act 1999 (Act) and s56A of the Development Act 1993 (Development Act) to restrict public access to meetings and/or documents.

Scope 3.

3.1 The Code of Practice - Access to Meetings and Documents (the Code) applies to the access to Council, Committee or DAP meetings and all documents including Council, Committee and DAP agendas, minutes and attachments.

4. **Definitions**

- 4.1 Agenda refers to a list of items of business to be considered at a meeting.
- 4.2 Clear Days means the days between the:
 - posting of a notice of a meeting and the day the meeting is held excluding both the day on which the notice is given and the day of the meeting, e.g. when notices are given on a Friday for a following Tuesday meeting, the clear days are Saturday, Sunday and Monday; or
 - holding of a meeting and the day the minutes are released excluding the day of the meeting and the day the minutes are released.
- 4.3 Minutes refers to a record of the items discussed and the resolutions made at a meeting of Council, Committee or the DAP.
- Principal Member refers to the Mayor. 4.4
- 4.5 Presiding Member refers to a member appointed by the Council to preside at Committee meetings

Access to Meetings

- 5 1 Council Meetings
 - Sections 81(2) and 81(6) of the Act require Council to meet at least once during each month, but not on a Sunday or public holiday and no earlier than 5pm unless Council resolves otherwise by a resolution supported unanimously by all members of Council. Consequently, ordinary Council meetings will commence at 7pm, in the Council Chamber at the Civic Centre, 165 Sir Donald Bradman Drive, Hilton SA 5033, on the first and third Tuesday of the month with the exception of January each year when it only meets on the third Tuesday of the month and in December each year when Council meets on the second Tuesday of the month.
 - 5.1.2 Special Council meetings may be held at any time.
 - In accordance with the Act, the Chief Executive Officer (CEO) will give each Elected Member at least 4 hours' notice before the commencement of a special Council meeting.
- Committees established under Section 41 of the Act. 5.2
 - Council has established four Prescribed Standing Committees that comprise all Elected Members and meet as part of an ordinary Council meeting. These Committees are:
 - Finance and Regulatory Prescribed Standing Committee;
 - Governance Prescribed Standing Committee;
 - Strategy and Community Prescribed Standing Committee; and
 - Urban Services Prescribed Standing Committee
 - The Urban Services and Governance Prescribed Standing 5211 Committee meet during the Council meeting held on the first Tuesday of each month between and including February and November each year.
 - 5.2.1.2 The Finance and Regulatory and Strategy and Community Prescribed Standing Committees meet during the Council meeting held on the first Tuesday of each month between and including February and November each year.
 - 5.2.1.3 All four prescribed standing committees meet on the second Tuesday in December and on the third Tuesday of January
 - 5.2.2 Council has established four Prescribed General Committees to which Elected Members and, if legally required, independent members are appointed by Council. These Committees, held outside of the ordinary meetings of Council, are the:
 - Audit and Risk Prescribed General Committee;
 - Chief Executive Officer's Prescribed General Review Committee;
 - Community Facilities Prescribed General Committee; and
 - Corporate Planning, Policy and Performance Prescribed General Committee

- Council has established one Non-Prescribed General Committee to which Elected Members are appointed by Council. The meetings of this Committee are held outside of Council meetings. This Committee is the:
 - Civic Non-Prescribed General Committee

5.3 Committees established under a Deed of Trust.

- Council has established the Mendelson Committee under a Deed of 5.3.1 Trust and not under s41 of the Act. Both Elected Members and independent members are appointed to this Committee in accordance with the provisions of the Deed of Trust with meetings held outside of Council meetings.
 - 5.3.1.1 The public has no legal right of access to this meeting.

54 **Development Assessment Panel Meetings.**

- The DAP, established in accordance with s56A of the Development Act, comprises three Elected Members and four independent members, appointed by Council based on their skills and expertise
- The DAP meets on the second Tuesday of each month.

5.5 Notice and Agenda for Meetings.

- The CEO will ensure that notice is given to the public of the times and 5.5.1 places of meetings of Council, Committees and the DAP via:
 - Hard copies publically displayed at least three clear days before the date of each meeting at the Civic Centre and Hamra Centre Library;
 - Council's website;
 - A monthly advertisement in the Guardian and Weekly Times Messenger Newspapers.
- 5.5.2 The CEO will ensure copies of the agenda for meetings are made available for public inspection three clear days before the date of the
 - Hard copy displayed in the Civic Centre and Hamra Centre Library;
 - The City of West Torrens' website.

5.6 Meeting Schedules.

The CEO will ensure that a schedule of the dates, times and places set for meetings of Council, Committees and the DAP is made available on 561 the City of West Torrens' website.

5.7 Public Access to Meetings.

- Section 90 of the Act requires Council and Committee meetings be open
- Section 56A(11) of the Development Act requires DAP meetings to be 5.7.2 open to the public.

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The public will only be excluded from part of a Council, Committee or DAP meeting if the need for confidentiality outweighs the principle of open decision-making and an order to exclude the public is made in accordance with s90 of the Act or, in respect of DAP meetings, s56A(12) of the Development Act.

Circumstances when the public can be excluded from a meeting. 5.8

- 5.8.1 Council or Committee Meetings
 - 5.8.1.1 Section 90(3) of the Act provides that Council or a Committee may order that the public be excluded from attendance at any part of a meeting as is necessary to receive, discuss or consider in confidence, any information or matter in the following circumstances:
 - information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);
 - information the disclosure of which:
 - (i) could reasonably be expected to confer a commercial advantage on a person with whom Council is conducting, or proposing to conduct, business, or to prejudice the commercial position of Council; and
 - (ii) would, on balance, be contrary to the public interest;
 - information the disclosure of which would reveal a trade c)
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which:
 - could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage of a third party; and
 - (ii) would, on balance, be contrary to the public interest;
 - matters affecting the security of Council, Members or employees of Council, Council property or the safety of any person.
 - information the disclosure of which could reasonably be expected to prejudice the maintenance of law, including by affecting (or potentially affecting) the prevention, detection or investigation of a criminal offence, or the right to a fair trial;
 - matters that must be considered in confidence in order to ensure that Council does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty;
 - h) legal advice;

- i) information relating to actual litigation, or litigation that Council or Committee believes on reasonable grounds will take place, involving Council or an employee of Council;
- information the disclosure of which;
 - would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of Council, or a person engaged by Council); and
 - (ii) would, on balance, be contrary to the public interest;
- tenders for the supply of goods, the provision of services or the carrying out of works;
- information relating to a proposed amendment to a Development Plan under the <u>Development Act 1993</u> before a Development Plan Amendment relating to the amendment is released for public consultation under that Act:
- m) information relevant to the review of a determination of a Council under the <u>Freedom Of Information Act 1991</u>.
- 5.8.1.2 Council and Committees cannot make an order, that the public be excluded from a meeting, only on the basis that discussion of a matter in public may:
 - cause embarrassment to Council, the Committee, Elected Members, independent members of a Committee or employees of the City of West Torrens; or
 - cause a loss of confidence in Council or
 - Involve discussion of a matter that is controversial within the council area; or
 - make the council susceptible to adverse criticism.-
- 5.8.1.3 When a decision to exclude the public is taken, a note will be made in the minutes of the meeting which details:
 - a. the making of the order;
 - the grounds on which the order was made in accordance with s90(7) of the <u>Act</u>;
 - the basis on which the information or matter to which the order relates falls within the ambit of each ground on which the order was made.
 - b.d. if relevant, the reasons that receipt, consideration or discussion of the information or matter in a meeting open to the public would be contrary to the public interest and
 - which employees were in attendance.

5.8.2 Informal Gatherings.

5.8.2.1 Council will, on occasions, hold informal gatherings from which the public are excluded in accordance with Council's Informal Gatherings Policy. Section 90(8) of the Act provides that

Comment [LJ1]: Amendment to include clause 17 of the Local Government (Accountability and Governance) Act 2015 which amend section 90(4) of the Local Government Act 1999

Comment [LJ2]: Amendment to include clause 17 of the Local Government (Accountability and Governance) Act 2015 which amend section 90(7) of the Local Government Act 1999

Comment [LJ3]: Amendment to include clause 17 of the Local Government (Accountability and Governance) Act 2015 which amend section 90(8) of the Local Government Act 1999

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informal gatherings of Elected Members (with or without City of West Torrens' employees) may take place if the matter(s) being discussed would not normally form part of a Council meeting agenda, and no decisions are reached.

Informal gatherings include:-

- planning sessions associated with the development of policies or strategies;
- briofing or training sessions;
- workshops; or
- social gatherings to encourage informal communication between Members or between Members and staff.

5.8.3 **Development Assessment Panel**

- Section 56A(12) of the <u>Development Act</u> provides that the DAP may order that the public be excluded from attendance at 5.8.3.1 any part of a meeting as is necessary to receive, discuss or consider in confidence, any information or matter in the following circumstances:
 - information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);
 - information the disclosure of which:
 - could reasonably be expected to confer a commercial advantage on a person, or to prejudice the commercial position of a person; and
 - ii) would, on balance, be contrary to the public interest;
 - information the disclosure of which would reveal a trade secret;
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which:
 - could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - would, on balance, be contrary to the public interest;
 - matters affecting the safety or security of any person or property;
 - information the disclosure of which could reasonably be expected to prejudice the maintenance of law, including by affecting (or potentially affecting) the prevention, detection or investigation of a criminal offence, or the right to a fair trial;
 - matters that must be considered in confidence in order to ensure that Council does not breach any law, order or

Comment [LJ4]: Suggested removal as Policy will contain relevant information and policy will be linked above.

direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty;

- legal advice;
- information relating to actual litigation, or litigation that the panel believes on reasonable grounds will take place;
- information the disclosure of which: i)
 - would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of Council, or a person engaged by Council); and
 - ii) would, on balance, be contrary to the public interest;
 - iii) during so much of a meeting that consists of its discussion or determination of any application or other matter that falls to be decided by the panel.
- The DAP will apply the same level of transparency and accountability as Council or Committee and will not make an order, that the public be excluded from a meeting, only on the basis that discussion of a matter in public may:
 - cause embarrassment to Council, Committee, DAP, Elected Members, independent members of Committees and/or City of West Torrens employees; or
 - cause a loss of confidence in Council or the DAP
- When a decision to exclude the public from all or part of a DAP meeting is taken, a note is required to be made in the minutes detailing the making of the order and the grounds on which it was made under s56A(12) of the Development Act

5.9 Approach to the Use of Confidentiality Provisions

- Any consideration of the use of confidentiality provisions, to exclude the public from the discussion of a particular matter at a meeting, will require the identification of the grounds as outlined in clause 5.8.
- Council, Committee and DAP meetings are guided by the following 5.9.2 principles:
 - open and accountable government is strongly supported;
 - confidentiality provisions will only be used when considered proper
 - when a decision to exclude the public is taken, the reason and legislative grounds for this will be communicated to the public, both in the meeting at the time of the public being requested to leave, and in the meeting minutes;
- 5.9.3 The CWT cannot guarantee confidentiality in relation to any information provided to it by members of the public. This includes information such as the names and addresses of person(s):

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- contained in petitions to Council
- responding to consultation
- who are representors at DAP meetings
- 594 A report contained in a Council, Committee or DAP agenda must meet the requirements of s90 of the Act or s56A(12) of the Development Act respectively before the CEO orders that a report be retained in confidence until the matter is presented to Council or a Committee.
 - Council, a Committee or the DAP will determine whether any such information will be retained in confidence, refer clause

Process to Exclude the Public

- Items to be considered at Council, a Committee or DAP meetings will generally be placed at the end of the relevant agenda. However, each meeting may resolve, for the convenience of the public present at the meeting, to deal with a confidential matter earlier in the meeting.
- Before an order to exclude the public from a meeting, to enable the 5.10.2 receipt, discussion and consideration of a particular matter, the Council, Committee or DAP will formally determine, in open session, if this is necessary and appropriate.
 - 5.10.2.1 If it is deemed necessary and appropriate, Council, a Committee or DAP, after due consideration will resolve to exclude the public while dealing with a particular matter. The resolution will include the grounds, under the relevant legislation, on which the order to exclude the public was made in accordance with s90 of the Act or s56A(12) of the Development Act respectively.
- When a number of agenda items are identified as confidential within an agenda, the Council, a Committee or DAP will;
 - determine each item separately, and
 - consider the grounds for exemption(s) relevant to each item, and
 - if so determined, resolve to consider the item in confidence.
- 5.10.4 If Council, a Committee or DAP resolves that a particular matter will be considered in confidence, members of the public must immediately leave the Council Chamber or meeting room.
 - 5.10.4.1 If Council or Committee orders that a matter is to be considered in confidence, City of West Torrens' employees are considered to be members of the public and required to leave the meeting unless the Council, Committee or DAP resolves to allow them to remain in the meeting while the item is being considered. The names of those employees will be included in the resolution to consider the matter in confidence
 - 5.10.4.2 It is an offence for a member of the public, who knowing that a confidential order is in force, to enter or remain in the room in which a matter is being considered in confidence.

Interruption of Meetings by Members

- Interruptions of meetings by members will be dealt with in accordance with the Local Government (Procedures at Meetings) Regulations 2013 (Regulations) and Council's Code of Practice Procedures at Meetings.
- 5.11.2 Regulation 29 states:
 - (1) A member of a council or council committee must not, while at a meeting
 - (a) behave in an improper or disorderly manner; or
 - cause an interruption or interrupt another member who is speaking
 - (2) Sub-regulation (1)(b) does not apply to a member who is:
 - (a) objecting to words used by a member who is speaking; or
 - (b) calling attention to a point of order; or
 - (c) calling attention to want of a quorum.
 - (3) If the presiding member considers that a member may have acted in contravention of sub-regulation (1), the member must be allowed to make a personal explanation.
 - (4) Subject to complying with sub-regulation (3), the relevant member must leave the meeting while the matter is considered by the meeting
 - (5) If the remaining members resolve that a contravention of subregulation (1) has occurred, those members may, by resolution:
 - (a) censure the member; or
 - suspend the member for a part, or for the remainder, of the meeting
 - (6) A member who:
 - (a) refuses to leave a meeting in contravention of sub-regulation
 - enters a meeting in contravention of a suspension under subregulation (5), is guilty of an offence.

Maximum penalty: \$1250.

5.12 Interruption of Meetings by Others

- Interruptions of meetings by others will be dealt with in accordance with the Regulations and Council's Code of Practice: Procedures at Meetings.
- 5.12.2 Regulation 30 states:
 - (1) A member of the public who is present at a meeting of a council or council committee must not:
 - (a) behave in a disorderly manner; or
 - (b) cause an interruption.

Maximum penalty: \$500.

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- A member of the public who interrupts the orderly conduct of a meeting must, on request by the Presiding Member, immediately leave the place where the meeting is being held.
 - 5.12.3.1 If a person does not leave the place where the meeting is held at the request of the Presiding Member, SAPOL will be contacted by a Senior Officer of Council and requested to attend and remove that person.

6. Access to Documents

- 6.1 Publically available documents, including Council and Committee agendas and minutes are available for inspection at the Civic Centre, and in some cases the Hamra Centre Library as well as on City of West Torrens' website.
- Requests to access documents held by Council which are not publically 6.2 available can be made in accordance with the Freedom of Information Act 1991,
 - Enquiries in relation to the process for seeking access to documents held by Council should be directed to one of the City of West Torrens' accredited freedom of information officers or by going to the City of West Torrens' website.

6.3 Access to Agendas

- The CEO will make the agenda for each ordinary meeting of Council, Committee and the DAP available for public inspection at least three clear days before the date of the meeting in hard copy at the Civic Centre and Hamra Centre Library and on City of West Torrens' website at the same time they are forwarded to the members of Council, a Committee
- 6.3.2 Items listed on the agenda will be described accurately and in reasonable detail. Copies of any documents and reports that are to be considered at the meeting will be supplied to Council, Committee and DAP members in accordance with clause 6.3.1.
- 6.3.3 Items which are deemed to require consideration in confidence will not be contained in a Council, Committee or DAP agenda made available to the public pursuant to s84(6)(b) of the Act or s56A(12) of the Development Act.
 - 6.3.3.1 When a confidential item is to be considered by Council, a Committee or DAP, a report will be included in the public agenda, made available pursuant to s84(6)(b) of the Act,
 - the report title;
 - the basis on which matter should be considered in b. confidence:
 - the relevant legislative provisions; and
 - the recommendation to Council to consider the matter in confidence

6.4 Access to Minutes

- 6.4.1 The CEO will make the minutes of each ordinary or special meeting of Council, a Committee or the DAP available for public inspection, within 5 days after the meeting, in hard copy at the Civic Centre and Hamra Centre Library as well as on <u>City of West Torrens' website</u> at the same time they are provided to members of Council, a Committee or DAP.
- 6.4.2 In some circumstances Council, a Committee or DAP may order that a document(s) relating to a particular matter that has been considered in confidence (refer clauses 5.10 and 5.11) be retained in confidence in accordance with s91of the <u>Act</u> and s56A(16) of the <u>Development Act</u> and be kept confidential.
- 6.4.3 Council or a Committee must not make an order to retain a document in confidence:
 - to prevent the disclosure of the remuneration or conditions of service of an employee of the City of West Torrens after the remuneration or conditions have been set or determined; or
 - to prevent the disclosure of the identity of a successful tenderer for the supply of goods or the provision of services (including the carrying out of works), or of any reasons adopted by Council as to why a successful tenderer has been selected; or
 - c) to prevent the disclosure of the amount or amounts payable by Council under a contract for the supply of goods or the provision of services (including the carrying out of works) to, or for the benefit of, Council after the contract has been entered into by all parties to the contract; or
 - d) to prevent the disclosure of the identity of land that has been acquired or disposed of by Council, or of any reasons adopted by Council as to why land has been acquired or disposed of by Council.
- 6.4.4 If the retention of a document(s) in confidence is considered proper and necessary, taking into account the public interest when required, a resolution to this effect contained in the minutes will include the reason and legislative grounds for confidentiality and the circumstances in which the order will cease to apply.
- 6.4.5 Any order that operates for a period exceeding 12 months will be reviewed by Council at least once each year. Such matters will be considered on a case-by-case basis depending on the particular circumstances of the matter.
- 6.4.6 Council may delegate to an employee of the City of West Torrens the power to revoke the order but not extend the order and, if relevant, may place other conditions placed on the delegation.
- 6.4.7 If an order under section 91(7) of the Act expires or ceases to apply in relation to a document or part of a document, Council will make the document or part of the document (as the case requires) available for inspection on City of West Torrens' website and available for inspection at the Civic Centre within a reasonable time.

6.4.78 Requests to obtain Council, Committee or DAP documents which are not normally available for public inspection can be made under the <u>Freedom</u> of Information Act 1991 for a fee set annually by the State Government.

Comment [LJ5]: Amendment to include clause 25 of the Local Government (Accountability and Governance) Act 2015 which amend section 132 of the Local Government Act 1999

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6.5 Status of Recommendations to Council by the CEO and Council Committees

- Recommendations to Council or a Committee, contained in reports within a Council or Committee agenda, have not been considered or approved by Council. It is only after the Council has adopted these recommendations, or made alternative decisions, at a formal Council meeting, the Presiding Member has initialled each page of the minutes and signed and dated the last page of the minutes that they become the approved decisions of Council.
- Committees do not have the legal ability to make decisions on behalf of 6.5.2 Council. Consequently, any decisions contained in the minutes of a Committee have not been considered or approved by Council. It is only after the Council has adopted the recommendations of a Committee, or made alternative decisions, contained in a Council agenda (refer item 12 Adoption of Standing Committee Recommendations and item 13 Adoption of General Committee Recommendations in the agenda), and the Presiding Member has initialled each page of the minutes and signed and dated the last page of the minutes that they become the approved decisions of Council.
- 6.5.3 Recommendations to the DAP contained in the DAP agenda have not been considered or approved by the DAP. It is only after the DAP has adopted the recommendations contained in a DAP agenda, or made alternative decisions, that they have legal status.

6.6 Elected Member Access to Documents

- An Elected Member may access any relevant document held by the City of West Torrens in conjunction with the performance or discharge of their functions and duties as an Elected Member without any charge and within a reasonable timeframe.
 - A request for access to a document held by the City of West Torrens is to be directed, in the first instance to the CEO or a General Manager via phone, in person or email. The request should identify the document(s) sought with sufficient detail for the document(s) to be identified and retrieved as well as state the reason(s) for the request.
 - 6.6.1.2 The documents requested should relate to matters under consideration by Council.
- Elected Members will not be granted access to documents regarding the personal affairs of City of West Torrens' employees, other than the Employee Register of Interests and any publically available information.
- Elected Members must not seek document(s) for personal reasons or 663 release or divulge documents to any third parties. To do so may constitute a breach of the Code of Conduct for Council Members and/or the Criminal Law Consolidation Act 1935.
- The form of access to the document(s) will be negotiated with the Elected Member with regard to administrative efficiency. Forms of access include hard and soft copies or links to websites.

If there is a degree of sensitivity surrounding the access to a particular document, the CEO may make the document available to the Elected Member for viewing only at the Civic Centre at a mutual convenient time.

Confidential Orders Reporting

- 7.1. A report will be provided to Council on the use of confidential provisions on an annual basis. The report will include the following information:
 - the number of occasions each of the identified provisions for excluding the public was used:
 - · the number of occasions a confidential order was utilised;
 - the subject of the confidential item (e.g. a property sale or purchase)
 - the relevant sub-sections of s90 and s91 of the Act or s56A of the Development Act 1993 under which the order was made.
- 7.2 In accordance with Schedule 4 of the Act, a summary of confidential items will be included in Council's Annual Report.
- A list and the status of items retained in confidence will be maintained on City of 73 West Torrens' website and will be made available on the website when the confidential order is revoked.

8. Review

- 8.1 The Act requires that Council's Code of Practice - Access to Meetings and Documents (the Code) be reviewed within 12 months of a periodic election but Council has the ability to review this Code at any other time.
- Before Council adopts, alters, or substitutes this Code, unless proposed changes are minor in nature and do not alter the materiality of the Code, it will;
 - Make copies of the proposed Code, alterations or substitute Code available for inspection or purchase at Council's principal office and on the Council's website; and
 - Follow the relevant steps set out in its Council Policy Public Consultation.

9. Grievance

- 9.1 Council has established a policy for the review of decisions made by:
 - Council
 - Employees of the City of West Torrens
 - Other persons acting on behalf of Council, which have resulted or will result in an administrative act of Council.
 - If a person is aggrieved about a decision to restrict access to meetings and/or documents they may lodge an application in writing for consideration under the Council Policy - Internal Review of Council Decisions', established by Council in accordance with s270 of the Act or lodge a complaint with the SA Ombudsman.
- 9.2 Council has established a policy for customer complaints

Comment [LJ6]: Amendment to include clause 19 of the Local Government (Accountability and Governance) Act 2015 which amend section 92(5) of the Local Government Act 1999

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If a person is aggrieved by a matter contained in this Code, they may lodge a complaint in writing under the <u>Council Policy- Customer</u>
<u>Complaints</u> established by Council in accordance with s270 of the <u>Act</u> or lodge a complaint with the SA Ombudsman.

10. Availability of the Code

A copy of this Code is available for inspection by members of the public at the offices of Council or the library during normal office hours, or from the City of West Torrens' website. Alternatively, the public may obtain a copy for a fee fixed by Council. Further enquiries in relation to the Code should be directed to the General Manager Organisational SupportBusiness and Community Services, or telephone 8416 6333 or by email to csu@wtcc.sa.gov.au



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11.5 Asset Naming Policy Review

Brief

The Council Policy - Asset Naming has been subject to an unscheduled review due to the imminent commencement of the Local Government (Accountability and Governance) Amendment Act 2015 and is presented to Council for its consideration.

RECOMMENDATION(S)

It is recommended to Council that:

- 1. The revised Council Policy Asset Naming be approved for public consultation.
- 2. The Chief Executive Officer be authorised to make amendments of a formatting and/or minor technical nature to ensure the currency of the *Council Policy Asset Naming*.

Introduction

The Council Policy - Asset Naming has been subject to an unscheduled review due to the imminent commencement of the Local Government (Accountability and Governance) Amendment Act 2015 (Amendment Act).

Discussion

The Local Government (Accountability and Governance) Amendment Act 2015 (the Amendment Act) received assent on 17 November 2015 and is expected to commence on 31 March 2016.

The Amendment Act amends several provisions of the *Local Government Act 1999* which in turn affect the content and focus of various policies of the CWT, including the *Council Policy - Asset Naming* (Policy).

Consequently, the Policy has been reviewed to ensure that it is consistent with the provisions of the Amendment Act (Attachment 1). Track changes have been used throughout the Policy to highlight the changes proposed.

The key change to this Policy is clause 5.6 to bring the public notice requirements in line with the provisions of the Amendment Act. On commencement of the Amendment Act, the *Local Government Act 1999* (Act) will provide that a notice be placed in a newspaper circulating generally throughout the Council area as opposed to the current requirement that a notice be placed in a newspaper circulating the State.

Minor typographical amendments have also been made to the Policy.

The review date of this Policy has not been amended as a result of this review given minor adjustments only are necessary to ensure legislative compliance.

Pursuant to s219(6) of the Act, public notice must be given of the adopting or altering of this Policy and s50(4)(a) provides that public consultation must occur for a minimum of 21 days. Therefore, it is proposed that public consultation be undertaken for a three week period, between 22 March 2016 and 19 April 2016, to provide a reasonable opportunity for interested persons to consider the content before providing a response.

The revised Policy was presented to the 8 March 2016 Corporate Planning Policy and Performance Prescribed General Committee (Committee) for its consideration and recommendation to Council. The Committee considered the Policy and has recommended to Council that the Code be released for public consultation. As this is a statutory document, the Code needs to be presented to Council for its direct consideration and determination rather than via the adoption of the recommendations of the Committee.

In accordance with *Council Policy - Public Consultation* this consultation will take the form of a public notice posted in both the Guardian and Weekly Times Messengers as well as in the Civic Centre and Hamra Centre Library. It will also be placed on the CWT website and social media pages.

A report detailing the outcome of the consultation will be presented to the May 2016 meeting of the Corporate Planning, Policy and Performance Prescribed General Committee for its consideration and recommendation to Council. Following this, a separate report will be presented to Council for its consideration and final approval.

Conclusion

The revised *Council Policy - Asset Naming* has been subject to an unscheduled review and is presented to Council for its consideration.

ATTACHMENT 1

CITY OF WEST TORRENS



Council Policy: **Asset Naming**

Classification:	Council Policy	
First Issued:	June 2010	
Dates of Review:	20 February 2013 <u>. 2016</u>	
Version Number:	23	
DW Doc set ID:	1423091	
Next Review Due:	5 March 2018	
Applicable Legislation: Local Government Act 1999 (SA)		
Related Policies or Corporate Documents:		
Associated Forms:		
Note:	Amendments and/or adoption of this policy require public notification. Formally Road Naming Policy	
Responsible Manager:		
Confirmed by General Manager:	Date 20 February 2013	
Approved by Executive	Date 20 February 2013	
Endorsed by Council:	Date 5 March 2013	

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3.	Scope
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Council Policy - Asset Naming

1. Introduction

- 1.1 A Council has the power under section 219 of the Local Government Act 1999 (the Act) to assign a name to, or change the name of:
 - a public road;
 - a private road; and
 - a public place.
- 1.2 Council must assign a name to each public road created by land division.

2. Purpose

- 2.1 The purpose of this Policy is to:
 - Provide a framework for selecting new and replacement names for assets in the City of West Torrens (CWT).
 - Provide staff, the local community and developers with clear information on Council's requirements for the naming of assets.
 - Ensure asset names are appropriate, will stand the test of time and preferably are of local or historical significance.

3. Scope

This policy applies to:

- 3.1 All existing and proposed assets and public places in the CWT; including both public and private assets.
- 3.2 All sealed and all formed public roads within the City of West Torrens CWT.
 - 3.3 All formed private roads that are accessible to the public; including (but not limited to) roads within complexes such as hospitals and retirement villages.

4. Definitions

4.1 Asset

A fixed item or facility used to satisfy a service potential or enabling the CWT to meet its corporate or community objectives. There are three types of assets:

- Infrastructure includes roads, bridges, footbridges, footpaths, bike paths, carparks, drainage, stormwater and traffic infrastructure.
- Community includes parks, playgrounds, sporting fields, monuments, community buildings and hubs.
- 3. Corporate includes the Civic Centre, depot and other administrative buildings.

4.2 Community

Community means the residents of the CWT.

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4.3 Developer

Developer means a person, persons or company that has submitted a development application to Council.

4.4 Land Division

Land division is a reference to the division of an allotment under the *Development Act* 1993 or to the dealing with land under the *Roads* (*Opening and Closing*) *Act* 1991so as to open a road.

4.5 Property Owner

Property Owner means the registered owner of the relevant parcel of land.

4.6 Road

Road means a public or private street, road or thoroughfare to which public access is available on a continuous or substantially continuous basis to vehicles or pedestrians or both and includes –

- (a) a bridge, viaduct or subway; or
- (b) an alley, laneway or walkway.

4.7 Private Road

Private Road means a road that is on private property that is not under the control of Council.

Policy Statement

- 5.1 An asset or public place naming process may be initiated if:
 - 5.1.1 A request is received by the Council from an affected land owner or their agent; or the community;
 - 5.1.2 Council resolves that a name change be investigated;
 - 5.1.3 Council staff determine it is in the public interest to investigate a change in name;
 - 5.1.4 Council or DTEI opens or forms a road; or
 - 5.1.5 Council receives an application for a land division. Council *must* assign a name to each public road created by land division.
- 5.2 In the naming and renaming of assets and public places the following principles will be observed.

Uniqueness

- 5.2.1 An asset or public place will have only one name.
- 5.2.2 Duplicate names and similar sounding names within a suburb or locality will be avoided where possible.
 - (e.g. Paice, Payce or Pace Roads)

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5.2.3 Wherever practicable, road names will be continuous from the logical start of the road to the logical end of the road, irrespective of Council boundaries, landforms and intersecting roads.

Name Sources

- 5.2.4 Sources for road or public place names may include:
 - 5.2.4.1 Early explorers, pioneers, and settlers;
 - 5.2.4.2 Historic home and property names;
 - 5.2.4.3 Long-term and past landholders of the City;
 - 5.2.4.4 Names on old survey plans;
 - 5.2.4.5 Local history;
 - 5.2.4.6 Eminent or notable persons with a connection to the area;
 - 5.2.4.7 Landscapes or physical forms;
 - 5.2.4.8 Persons who have served the community well;
 - Achievements in arts, culture, education, law, medicine, research sciences and sports;
 - 5.2.4.10 Thematic names such as flora, fauna, ships, etc;
 - 5.2.4.11 Commemorative names; and
 - 5.2.4.12 Aboriginal names taken from the local Aboriginal language; only after consultation with the Aboriginal community and obtaining the appropriate permissions.
- 5.2.5 Names will be selected that are appropriate to the physical, historical or cultural character of the area concerned.
- 5.2.6 The origin and significance of each name should be clearly stated and subsequently recorded.
- 5.2.7 Preference will be given to names that refer to the history and development of the CWT; including pre-European settlement history.
- 5.2.8 However, Council will not assign the name of a serving member of the Elected Council, or of the Administration, to an asset owned and/or controlled by the City of West Torrens CWT.

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Propriety

- 5.2.9 Names, which may be characterised as follows, will not be used:
 - 5.2.9.1 Offensive or likely to give offence;
 - 5.2.9.2 Incongruous out of place;
 - 5.2.9.3 Could be construed as advertising particular commercial or industrial enterprise; or
 - 5.2.9.4 Names of living persons, except in exceptional circumstances.

Form

- 5.2.10 Names will be reasonably easy to read, spell and pronounce in order to assist service providers, emergency services and the travelling public.
- 5.2.11 Unduly long names and names composed of two or more words or unusual combinations of words will be avoided.
- 5.2.12 When using geographical place or feature names, the form adopted in the State Gazetteer will be used. The State Gazetteer may be accessed online at www.placenames.sa.gov.au or by contacting the Geographical Names Unit of the Land Services Group (DTEI).
- 5.2.13 Road or public place names will not contain abbreviated prefixes, with the exception of "St" in place of "Saint" and "Mt" in place of "Mount".
- 5.2.14 The possessive case will not be used e.g. "Smith's Road" would be "Smith Road".
- 5.2.15 The use of given names or both given names and surname or initials should generally be avoided.
- 5.2.16 The use of hyphens or other similar diacritical marks will be avoided. However, hyphens may be used when naming a road after a person with a hyphenated name.
- 5.2.17 Asset and public place names should be practical for maps and plans when possible. Long street names should not be allocated to short roads as the inclusion of such names on street directories and other maps can result in name crowding difficulties for the mapmakers and confusion or uncertainty for the people using the maps.
- 5.2.18 Asset or public place names will not contain a prefix or an additional suffix, eg. "north" or "extension".

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Road Type

- 5.2.19 Road names will include an appropriate road type suffix (e.g. Smith <u>Road</u>) conforming with the following guidelines:
 - 5.2.19.1 The appropriate suffix will be selected from those approved at Appendix
 - 5.2.19.2 The suffix chosen will be compatible with the class and type of road and any geometry of the road form where appropriate.
 e.g. a crescent shaped road takes the suffix Crescent.

5.3 Naming of Private Roads

- 5.3.1 Private land owners are not obliged to seek Council approval for naming their roads. However, there is a public interest in encouraging private land owners and developers to select suitable names, preferably in accordance with this policy, and to obtain Council endorsement for the name.
- 5.3.2 When Council proposes to assign or change a private road name it will consult with the owner of the land over the proposed name and the signage requirements for the road.

5.4 Consultation with Affected Parties

- 5.4.1 If Council decides to change the name of a road or public place, it will:
 - give at least 14 days notice of the proposed change to owners of adjoining properties;
 - · consider any representations made in response to the notice; and
 - When the road or public place runs into the area of an adjoining council, the Council will give the adjoining council at least two months notice to allow for consultation with their residents.
- 5.4.2 Council will consult with the Department for Transport, Energy and Infrastructure (DTEI) when State roads under the Council's care and control are to be named.

5.5 Council Decisions and Responsibility for Costs

- 5.5.1 A report will be put before Council for a decision detailing the selected name(s), outlining compliance with Clause 5.2 of this policy and providing any submissions made in the consultation phase of the naming process.
- 5.5.2 The cost of implementing any decision to assign or change a name, that being public notification and signage, will be borne by the Council unless otherwise specified.
- 5.6 Public Notice of Name Assignment or Name Change
 - 5.6.1 Council will give public notice of the assigning or changing of a road or public place name. This will be by publication on the Council website, in the Government Gazette and by notice in a newspaper circulating generally throughout the StateCouncil area, as required under Section 219 of the Local Government Act 1999. The public notice will include the date that the name takes effect

Comment [LJ1]: Amended to reflect new public notice requirements introduced by the Local Government (Accountability and Governance) Act 2015

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- 5.6.2 The date when an asset or public place name takes effect shall be the date of gazettal or the date specified in the resolution of Council.
- 5.6.3 When a developer proposes to change the approved layout of a development or the layout adjacent to a development that will require a change of an existing or approved road or public place name(s), all costs and any associated public consultation requirements will be borne by the developer.

5.7 Advise Relevant Parties of Name Assignment or Change

- 5.7.1 Council will provide written notice of Council's decision of a name assignment or change to the Registrar-General, Surveyor-General and Valuer-General in accordance with Section 219 of the Local Government Act 1999.
- 5.7.2 Council will update the Register of Public Roads as required by Section 231 of the Local Government Act 1999.

5.8 Signage

- 5.8.1 Council will ensure signage is in accordance with the relevant Australian Standard (AS 1742.5 1997) is erected.
- 5.8.2 Signage may be erected during construction of a sub-division.



Appendix 1. APPROVED ROAD SUFFIXES

Two lists are provided in this Appendix:

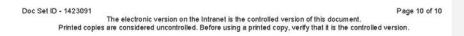
- Suffixes for Open Ended Roads.Suffixes for Cul-de-sacs.

		Open Ended Roads
Alley	Al	A usually narrow roadway for people or vehicles in cities and towns. A
3000		minor roadway through the centre of city blocks or squares.
Arcade	Ar	A passage having an arched roof, or any covered passageway,
		especially one with shops along the sides.
Avenue	Av	A broad roadway, usually planted on each side with trees,
Boulevard	Bvd	A wide roadway, well paved, usually ornamented with trees and grass plots.
Break	Bk	A vehicular access on a formed or unformed surface which was originally prepared as a firebreak.
Bypass	Ву	An alternative roadway constructed to enable through traffic to avoid congested areas or other obstructions to movement.
Circle	Ci	A roadway that forms a circle or part of a circle.
Circus	Cs	A circular open place where many roads come together.
Circuit	Cct	A roadway enclosing an area.
Crescent	Cr	A crescent or half-moon shaped roadway.
Drive	Dr	A wide thoroughfare allowing a steady flow of traffic without many cross streets.
Edge	Ed	A roadway constructed along the edge of a cliff or ridge.
Entrance	Ent	A roadway connecting other roads.
Esplanade	Esp	A level roadway, often along the seaside or a river.
Fairway	Fry	A short open roadway between other roadways.
Formation	Fmn	A formed surface, once a timber railway, which now provides vehicular access.
Freeway	Fwv	An express highway with limited or controlled access.
Highway	Hwy	A main road or thoroughfare. A main route.
Interchange	Int	A highway or freeway junction designed so that traffic streams do not intersect.
Lane	La	A narrow way between walls, building, etcetera. A narrow country or city roadway.
Loop	Lp	A roadway that diverges from and rejoins the main thoroughfare.
Mall	MI	A sheltered walk, promenade or shopping precinct.
Meander	Mr	A sinuous winding roadway, wandering at random through an area or subdivision.
Parade	Pde	A public promenade or roadway which has good pedestrian facilities along the side.
Parkway	Pwv	A roadway through parklands or an open grassland area.
Pass	Ps	A roadway connecting major thoroughfares or passing through hills.
Path	Pt	A roadway usually used for pedestrian traffic.
Promenade	Prm	A roadway-like avenue with plenty of facilities for the public to take a leisurely walk. A public place for walking.
Quays	Qs	A roadway leading to a landing place alongside or projecting into water.
Ramble	Ra	A roadway that meanders from place to place.
Road	Rd	A place where one may ride. An open way or public passage for vehicles, persons and animals. A roadway forming a means of
		communication between one place and another.
Rotary	Rty	An intersection of two or more carriageways at a common level where all traffic travels around a central island.
Row	Rw	A roadway with a line of professional buildings on either side.
Spur	Sp	A minor roadway off at less than 45 degrees.
Ориг	Op	A million roadway on at less than 40 degrees.

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Street	St	A public roadway in a town, city or urban area, especially a paved thoroughfare with footpaths and buildings along one or both sides.
Terrace	Тсе	A roadway usually with houses on either side raised above the road level.
Track	Tk	A roadway with a single carriageway.
Trail	Trl	A roadway through a natural bushland region.
Turn	Tn	A roadway containing a sharp bend or turn.
Vista	Vs	A road with a view or outlook.
Walk	Wk	A thoroughfare with restricted vehicle access used mainly by pedestrians.
Way	Way	An access way between two streets.
		Closed Ended Roads
Close	CI	A short enclosed roadway.
Court	Ct	A short enclosed roadway.
Courtyard	Су	An enclosed area.
Cove	Ce	A short enclosed roadway.
Cross	Cro	A roadway forming a "T" or cross.
Elbow	EI	A roadway containing a sharp bend or turn.
Gardens	Gns	A roadway with special plantings of trees, flowers, etcetera, and often leading to a place for public enjoyment.
Green	Grn	A roadway often leading to a grassed public recreation area.
Grove	Gr	A roadway which often features a group of trees standing together.
Mews	Me	A roadway having houses grouped around the end.
Place	PI	A short sometimes narrow enclosed roadway.
Plaza	Pa	A roadway enclosing the four sides of an area forming a market place or open space.
Retreat	Rt	A roadway forming a place of seclusion.
Square	Sq	A roadway bounding the four side of an area to be used as open space or a group of buildings.
View	Vw	A roadway commanding a wide panoramic view across the surrounding areas.



11.6 City Strategy Activity Report - February 2016

Brief

This report provides information on recent activities undertaken by the City Strategy Department during the month of February 2016.

RECOMMENDATION

The Committee recommends to Council that the City Strategy activity report for the month of February 2016 be received.

Introduction

The City Strategy department provides a report to each Strategy and Community Prescribed Standing Committee detailing the status of key projects and activities.

Discussion

The key projects and activities being undertaken within the City Strategy department are as follows:

Key activities	Update
Community Planning	
Progressing the Public Health Plan	Staff are progressing the implementation of the Public Health Plan through a review of available indicators that measure how well different services and activities of Council contribute to public health outcomes. This will embed measures of how the strategies within the Community Plan contribute to public health, and form the basis of a framework to support two yearly reporting to the State Government. The work on public health indicators commenced in February. It will be undertaken alongside the review of success indicators in the Community Plan which is also currently being undertaken by City Strategy.
Responses to external policies/ plans	The draft Adelaide Park Lands Management Strategy is currently out for consultation and an overview was presented to Elected Members through a pre-briefing on 16 February. The presentation summarised the purpose and structure of the document, the process of developing the draft strategy and presented an assessment of the extent to which the draft strategy incorporated City of West Torrens feedback provided during an earlier consultation. Further feedback was received from Elected Members during and subsequent to the pre-briefing, which has informed the proposed response presented for consideration by the Strategic and Community Committee and Council through this agenda.
Environmental Planning	
Environment Grants	The Community and Environment Grant Program closed on Friday 25 February, with seven applications received in the environment category. Applications are currently being assessed and a recommendation report will be provided to the Civic Committee for consideration at its meeting on 26 April 2016.

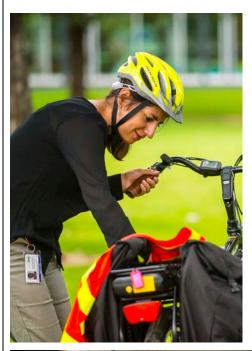
Wheeling around the West

City Strategy staff prepared a nomination application to the 'Excellence in Environmental Leadership and Sustainability' category of the 15th Local Government Professionals Annual Leadership Excellence Awards for the West Torrens staff electric bicycle program *Wheeling around the West*.

The fleet consists of two pedal-assisted bicycles and bicycles and one standard bicycle which has been fitted with an electric conversion kit. Approximately 30 staff have been trained in using the bicycles, which have been used to travel over 1,000 kilometres in 2 years.

The City of West Torrens has been recognised as one of the first South Australian councils to develop an electric bicycle fleet, with a number of other councils and organisations (including the City of Charles Sturt and Adelaide West Uniting Church, Brooklyn Park) using the model to develop similar programs.

Council has been advised that its *Wheeling around the West* nomination has been short-listed as a finalist in its category. The awards will be presented at the 2016 Gala Awards Dinner to be held on 15 April 2016.





City of West Torrens staff using the electric bicycles.

2014/15 Carbon Footprint Report	The Annual Carbon Footprint Report was completed over the last month, and is presented to Council in this agenda. The report provides a summary of total carbon equivalent emissions from Council operations for 2014/15, including sources of emissions, trends in total amounts compared to previous years and any anomalies.
2014/15 Water Consumption and Quality Report	The Annual Water Consumption Report was also completed over the last month, and is presented to Council in this agenda. The report provides a summary of the total consumption of various water types against previous years, and provides an indication of how the City is tracking against targets set in the Water Management Action Plan.
	Water quality has also been included in the report for the first time, providing a summary of the issues and treatment of urban storm water runoff for the City of West Torrens. This section provides a means of reporting on performance against water sensitive urban design run-off targets set by the Water Management Action Plan.
Rainwater Tank Rebate and World Water Day	To date, 10 rainwater applications have been received and processed for 2015/16, totaling \$1,750 in rebates.
Water Day	City Strategy staff have recently undertaken increased promotion of the program, with flyers being provided as part of development assessment processes and also at Council facilities throughout West Torrens. This has resulted in a marked increase in numbers of applications over the past month.
	An education session on the rebate program has also been developed which will be delivered as part of upcoming World Water Day activities. This will include information on rainwater tanks, planter box raingardens and wicking beds. A planter box rain garden will also be constructed during the session, to show how easy they are to make.
Economic Developr	nent
Western Adelaide Economic Development Alliance	City Strategy staff met with the Western Region Economic Development Alliance councils (the Cities of West Torrens, Charles Sturt, Port Adelaide Enfield and Holdfast Bay) to progress projects in the Building Western Adelaide document.
	Project proposals are currently being developed for the Western Innovation Network and the Western Region Tourism Destination Plan, both are projects included in the <i>Building Western Adelaide</i> document which was endorsed by Council in November 2015.
	The draft project proposals will be presented to the respective councils over the next quarter for feedback, and for consideration as part of budget development for 2016/17.
Business Support	On 18 February Council staff met with General Manager Adelaide Business Hub, Lyn Hay, to explore opportunities to benefit West Torrens businesses, such as the Australian Small Business Advisory Services (ASBAS) program which is currently being delivered with funding from the Australian Federal Government.
	Lyn also provided information regarding business development research to be undertaken and data available through her role as Chair of the Board of Business Innovation and Incubation Australia.

Land Use Planning

Underdale and Torrensville DPA

From 15 - 26 February, a land use survey has been undertaken by door-to-door data collection in the south-west part of the Industry Zone in Underdale and Torrensville. The collected data has now been provided to a consultant urban economist for validation and analysis.

A report including analysis of the results of the land use survey will be presented to the Corporate Planning, Policy and Performance Committee in May 2016.

On 24 February residents, landowners and occupiers from Wilford Avenue, Underdale were invited to a workshop regarding zoning options for the area. The workshop, held in the George Robertson Room at the Civic Centre, was facilitated by an independent consultant.

A total of 17 landowners, residents and business representatives provided feedback regarding matters relating to the industrial/residential interface and long term development aspirations for the nature of development in Wilford Avenue, Underdale.

The feedback received will be used to inform the future progress of the Underdale and Torrensville Residential/Industry Interface DPA.

Progress of Planning, Development and Infrastructure Bill 2015

Over the past month the State Government's Planning Development and Infrastructure Bill 2015 continued to be debated in the Parliament. The Legislative Council agreed to a number of amendments, while a number of proposed amendments are still outstanding.

Significant changes to the proposed legislation regarding the inclusion of elected members on Development Assessment Panels have divided the Parliament. Positions vary widely from support for the inclusion of Elected Members, or allowance for only one Elected Member on a Panel, to excluding all Elected Members and any Local Government officers (including professional staff of other councils) from membership on a Panel.

Other key issues of concern include the removal of existing protections for the Adelaide Park Lands and changes to the process of assessment for Heritage buildings.

Clauses that introduce Ministerial powers to require councils to collect infrastructure charges on behalf of the State, and impose financial contributions from councils are also of concern.

30-Year Plan for Greater Adelaide Workshop

During the month Strategic Planning staff attended a workshop hosted by Department for Planning Transport and Infrastructure (DPTI) which was seeking input into key issues for the review of the 30-Year Plan.

Consultation with councils and other stakeholders is anticipated to occur later in the year following preparation of the draft updated plan.

Corporate Planning	
Service Plan Reporting	Preparation of Service Plan progress reporting for the second quarter 2015/16 was undertaken in February, and reported to the Corporate Planning, Policy and Performance Committee meeting on 8 March.
Success Indicators Review	A project has been scoped to conduct a review of the success indicators within Council's <i>Towards 2025</i> Community Plan and identify improved reporting processes for these. The Community Plan contains a number of success indicators which aim to provide a measure of progress towards achieving the Community Aspirations. Some of these indicators are directly related to City of West Torrens programs or services, while others are overall population indicators where Council plays only a minor or contributing role. A comprehensive review of the Community Plan is due in 2016/17, as required by the Local Government Act. The preparatory work undertaken this financial year on the success indicators will feed into the upcoming review of the Community Plan.

Conclusion

This report details recent activities of the City Strategy department for the month of February 2016.

11.7 Community Services Monthly Activity Report - February 2016

Brief

This report provides information on activities within the Community Services Department for the month of February 2016.

RECOMMENDATION

The Committee recommends to Council that the Community Services Activities Report for the month of January 2016 be noted.

Introduction

This report provides information on activities within the Community Services Department for the month of February 2016.

Discussion

Summer Festival

In addition to the January 'Summer Festival' events, which included, the "Fork in the Summer" event held at Thebarton Community Centre/Kings Reserve, which were reported to the February meeting of the Committee, the final event for the Summer Festival was the Australian Refugees Association (ARA) fundraiser big band concert which was held at the Thebarton Community Centre (Centre). The Centre was booked out with approx. 300 people attending the event. Feedback indicated that attendees enjoyed the sounds and rhythms of the Mike Stewart Big Band. This event acted as a fundraiser for the Australian Refugee Association (ARA) which reported that it rose well over \$3,000. Additionally, it recruited a large number of new volunteers and also received several offers from local businesses to undertake further fundraising activities.



Thebarton Community Centre

February was another busy month for the Centre with 79 bookings, including the successful conclusion to the Summer Festival as reported above.

Regular hirers and activities included:

- The Jungle Body dance fitness;
- Masaru Shibata ecommerce workshops;
- SA Power networks apprentice training sessions and staff meetings;
- Domiciliary Care- Consumer Advisory Committee;
- Tony Doyle Musical events for people with disability;
- SCOSA therapy sessions for high needs clients with disability (currently animal therapy using dogs);
- Australian Communication Network- training sessions;
- Barkuma Incorporated;
- Uniting Communities;
- Tthe Church of Movement and Spiritual Awareness meditation style sessions;

- Western Carers therapy sessions;
- Care for carers sessions:
- Alzheimer's Association early awareness public sessions;
- Backgammon community games club;
- Drill Dance dance practice for school aged children;
- Greek pensioners of Thebarton lunch and bingo;
- Italian pensioners of Thebarton carpet bowls, games and lunch;
- The Panic Room anxiety support;
- Narcotics Anonymous regular support group;
- Debtors Anonymous regular support group;
- Adult Children of Alcoholics regular support group;
- Pokies Anonymous regular support group;
- Tango Classes Argentinian dance lessons;
- Community immunization clinic (council run);
- Mile End Housing Co-op Community Housing Network; and
- South Australian Racehorse owners network meeting.

One-off Hirers included: 1st and 80th Birthday Parties, Weddings, Anniversaries, Engagements, Luncheons, Product sales, Cultural Meetings, Agency Training, Fund Raising events and baby showers.

Plans are progressing for the improvement of signage and identification of the Centre as well as improvements (remedial and otherwise) to its general functioning and operations. Some of the issues identified may require a more significant project of works and City Works is engaging an architectural consultant to analyse these and recommend specific improvements.

Plympton Community Centre

The Centre has been utilised predominantly for Council programs (Community Meals, Community Garden and School Holiday- cooking sessions, sewing programs) and Senior Citizens Groups. The Plympton Community Centre's usage pattern is altering to also include other regular local groups including cultural hirers, recreational groups, hobbyists, collectors, church groups and gymnastic clubs. Of particular note, is the range of national/cultural groups now using the centre as a meeting place. This includes Iranian, Egyptian, Indian, Greek, Bangladeshi, and Eritrean cultural groups. Plans are underway to establish stronger links with these groups both in terms of receiving feedback and dialoguing about council services as well as exploring their interest in participating in the proposed City of West Torrens Multicultural Festival.

Auditorium/Gallery

As reported last month, the main exhibition for February/March is the Fringe Exhibition entitled Small Boxes - A Moment in Time. This is a joint exhibition with some of the boxes displayed at the Embroiders Guild and the remainder in the Auditorium/Gallery. The exhibition launch (February 16th) attracted approx. 60 guests and the exhibition has attracted many positive comments from visitors.

The next exhibition is Hellenic Connections. It will be opened by Mayor Trainer on the 16th March. The exhibition runs till 31 March. The exhibition is being jointly promoted by the City of West Torrens and SA Council for the Greek Cultural Month (Festival Hellenika). It will present a group exhibition featuring the work of award winning local Greek artists Nora Mantzioris, Pandora, Ekaterina Kouzionis and Helen Panagopoulos.



Nora Mantzioris, Pandora, Ekaterina Kouzionis and Helen Panagopoulos draw on the inspiration of their Greek heritage to create impressive works of art which celebrate Hellenic links in the Arts. They capture the beauty of Greece in a fascinating intertwining of styles including Mixed Media Conceptual Art, Canvases, Murals, Textiles and Sculptural Designs. Vibrant colours, beautiful landscapes an enticing array of Greek themes and concepts come alive and captivate the hues and reflections, light and shade of Greece and the artists' pride in their heritage.

Drumming Circle

The drumming circle (circle) is now well established with 15 participants. Sessions are proving to be engaging and a lot of fun. Held each Thursday evening in the Hamra Auditorium/Gallery, the circle is also creating significant interest from library patrons as the beat fills the library. As this group gains in skill, confidence and enthusiasm, it is hoped that there will be opportunities for them to perform publicly at cultural events as well as some Summer Festival programs.







Civic Participation of People with an Intellectual Disability

Meetings continue with Orana around establishing a program that enhances the civic participation of people with intellectual disability living and working in the City of West Torrens. The Electoral Commission of South Australia has agreed to be involved in training and the project has attracted the support of a student on placement from Flinders University.

Harmony Day



The official date for Harmony Day is 21 March with the main City of West Torrens programs being offered on 17 and 18 March. Families will be invited to join our vocal and singing bowl workshops which will provide the opportunity to participate in chanting and call and response techniques as used by Middle Eastern, African and Indian cultures to communicate and soothe the soul in times of trouble. The singing bowl workshops will demonstrate world music instruments used in Nepal, the Middle East and Africa to call people to prayer or to discuss important events.

Harmony Day Events:

Thursday 17 March, West Torrens Auditorium

- Vocal workshop 6.15 to 7.30pm
- Singing bowl workshop 8pm to 9.15pm

Friday 18 March, Thebarton Community Centre

- Vocal workshop 6.15 to 7.30pm
- Singing bowl workshop 8pm to 9.15pm

Movie Nights

The most recent Movie Night was held on Thursday 25 February. The movie screened was "Woman in Gold' (M) and was attended by 70 people.

The next Movie Night will be held on Thursday 28 April at 7pm in the Auditorium/Gallery at the Hamra Centre - "The Theory of Everything' (PG



REVIEWS

It's an exceptional film, not because of its protagonists' impressive triumphs, but because it honours their struggle.

Ann Hornaday Washington Post

A sensitively directed inspirational biopic centred on the great British physicist Stephen Hawking and his mind-over-body struggle with motor neuron disease.

Justin Chang. Variety

A compassionate and inspiring look at an extraordinary life, anchored by two of the best performances of the year.

Helen O'Hara ·Empire

Mobile Library

The Playford Library service is undertaking a review of their mobile library service and visited the West Torrens mobile library on Tuesday 1 March to discuss various aspects of operating a mobile library service.

The new mobile library truck has had the interior stripped and new carpet laid. The new joinery will be installed over the next weeks. It is anticipated to be operational in April.

Improving Services at the Library - Radio Frequency Identification (RFID) Project The successful vendor. Fe Technologies, has provided two mobile tagging trolleys for

The successful vendor, Fe Technologies, has provided two mobile tagging trolleys for retrospective tagging of the Hamra Library collection. Two teams, each comprising a staff member and a volunteer, have been working their way through the various library collections to add RFID tags to the existing stock of books, magazines, CDs, DVDs, Independent Living aids, toys, sporting equipment, health and parenting kits. 35,000 items had been tagged by 1 March and tagging should be complete by early April.

A detailed communications strategy is being developed to keep library users well informed about changes and progress over the coming few months. Because there will be some unavoidable disruptions to services due to building alterations, it is important to keep library patrons well informed. The communications strategy will also reinforce that the purpose of these changes is to improve services for them.

Children's Art Exhibition

Between 1 and 12 February, an exhibition of artwork created by the children of the Coty of West Torrens was held. There were approximately 150 pictures which depicted what the children love about living in West Torrens. The exhibition came about due to the work of the West Torrens Collective Action Group. The vast majority of paintings depicted nature / being outside; playgrounds featured heavily, along with playing sport, bike riding and the beach. There were a large number of paintings with trees, flowers, animals etc. as well. Another predominant theme was the Library and reading books. The children and their families loved the opportunity to come into the gallery and see their artwork.



This was a further innovative strategy designed to elicit feedback and ideas from community members about what they like about living in the City of West Torrens and what additional services and programs they may wish to access. The exhibition provided an opportunity to ensure children's voices were also included in the consultation. Agencies' participating in the West Torrens Community Action Group will use the results of this consultation to further plan and develop their services. A more detailed work will be forthcoming.

Kindergarten Visits

On 12 and 19 February, approximately 20 to 30 children from Netley Kindergarten visited the library. The community bus picked them up and brought them to the library for a special story time. The visits came about because Netley Kindergarten is now full-time which has resulted in a clash with their Friday morning playgroup. The Kindergarten children therefore need somewhere to visit each Friday while the playgroup runs. Initially, they hoped to utilize the community bus every Friday to visit us but, for the following two reasons, this wasn't an option. Firstly, the group is too big to join the normal story time program and secondly, as the community bus is heavily used, the Kindergarten would have had to pay for a bus every second week. As a result, they are visiting the Library 4 times this term, with the community bus being used for two visits and a hire bus for two visits.

The children have thoroughly enjoyed their visits, with stories, songs and crafts and an opportunity to explore and find out more about the Library and the services and programs we offer.

Story Time in the Library

Story Time has attracted many new families this year. We enjoyed celebrating Chinese New Year talking about monkeys and making monkey related crafts and families discovered their child's Chinese zodiac sign. We have read to 14-23 children each week building their early literacy skills through stories, songs and crafts. Families are encouraged to explore our collection as we bring it to life.

Baby Time has been as popular as ever this year with 385 children, 363 families and combined total of 748 participants in the ten sessions Council has hosted since February. Toddler Time has been busier than with ever this year with 469 children, 421 families and combined total of 890 participants in the ten sessions we have hosted since February.

Some families attend both sessions in a day and some repeat their visit by during the week. This is still an excellent result and builds literacy and relationships between parent and child, their community and our services.

Little Free Libraries

The Little Free Libraries project, funded by the generous donation of Richmond Lions Club, is progressing well. The Camden Community Centre's Men's Shed team has now finished their first prototype models and will soon be heading into full production. Dianne Goldsworthy, Club President, visited the Men's Shed with Council staff in February to inspect progress. Very shortly these Little Free Libraries will be deployed across the city in a wide range of locations.



Defibrillator Project

The Richmond Lions Club has also generously supported the purchase of portable defibrillators for clubs and community centres in the City of West Torrens. A South Australian distributor of these devices will be attending the next Seniors Clubs' meeting to be held on 17 March in the Hamra Centre. The representative will be demonstrating the benefits of these devices and it is expected to spark further interest in having them installed. With installation there will also be training and support provided although the machines are very safe and very easy to use even by people who have not undertaken any training.

Conclusion

This report details recent activities of the Community Services Department for the month of February 2016.

12. MEETING CLOSE

CITY OF WEST TORRENS



Attachment Under Separate Cover

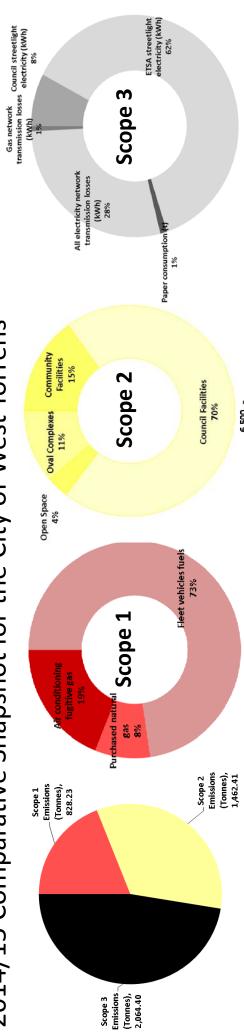
Strategy and Community Prescribed Standing Committee 15 March 2016

Item 11.2 - Annual Carbon Footprint Snapshot



2014—2015 Annual Carbon Footprint Snapshot

2014/15 Comparative Snapshot for the City of West Torrens



Highlights

4,335 Tonnes of greenhouse gases were emitted by the City of West Torrens in 2014/15, a 4.3 percent reduction from the 2008/09 baseline year (the target set within the Climate Change Action Plan was 15 percent)

Waste from the City of West Torrens activities reduced below 200 tonnes for the first time

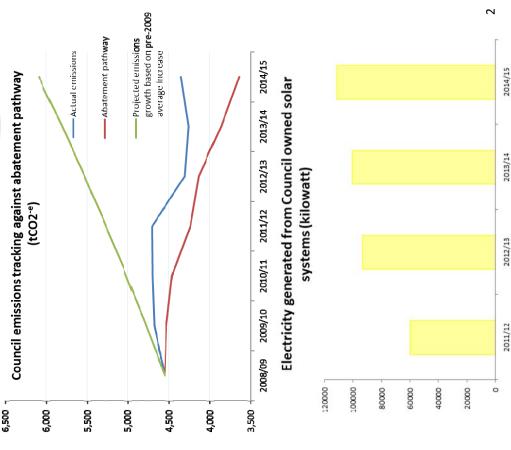
Taxi and air travel by staff reduced by 59 percent from the benchmark year

A leaking gas pipe was repaired at Weigall Oval, which resulted in a reduction to the recorded gas use by 76 percent

Although carbon emissions from fuel purchases decreased overall, diesel purchases increased to 18.9 percent higher than the baseline

All of the City of West Torrens' large buildings increased their demand for electricity

City of West Torrens' park and reserves continued to demand more electricity as they became Irrigated Public Open Space (IPOS) compliant and irrigated



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Scope 3: Indirect Emissions	12

hebarton Theatre Complex up in lights

INTRODUCTION

The City of West Torrens is a vibrant City offering access to a range of features, assets and services that contribute to the City realising its vision of being a great place to work, live and enjoy life.

The City is also changing; experiencing increased population densities, diversifying community demographics, and changing climatic conditions.

Change presents challenges and opportunities for Council in delivering assets and services for community benefit. One of those challenges is the potential impact of a future carbon economy, the cost and carbon emissions generated by operating the City's assets and delivering community services.

Council has demonstrated leadership in mitigating carbon emissions from its operations, and through preparing for long term change by building the adaptive capacity of its community and key features of the region. This work was preceded by a Climate Change Action Plan (2009—2014) which sought to quantify the five year strategy within Council's Community Plan to 'Reduce greenhouse gas emissions from Council operations.'

The purpose of this document is to provide an annual snapshot of greenhouse gas emissions from Council operations and how it's tracking against the 2014/15 emissions reduction target as set in the Climate Change Action Plan 2009—2014.

INTRODUCTION

Contex

The City of West Torrens has been monitoring and managing greenhouse gas emissions from its corporate activities since the Rio de Janeiro Earth Summit in 1992.

At that time, an international treaty known as the Climate Change Convention, was signed by 192 countries (including Australia) which pledged committed action to stabilise the volume of greenhouse gas concentrations in the atmosphere.

The Rio Earth Summit also created the Local Agenda 21 program, a blueprint of action to be taken globally, nationally and locally by organisations of the United Nations, governments and major groups in every area in which humans impacted on the environment.

In 2001, the City of West Torrens joined the *Cities for Climate Protection Program*TM (the CCP), developed by the International Council for Local Environment Initiatives (ICLEI) assisted local governments to implement the Local Agenda 21 framework for global action on greenhouse gas emissions. The framework provide Council with basic tools to collect and calculate greenhouse gas emissions from its corporate activities. This information helped create the greenhouse gas emissions reduction targets that were adopted in the City of West Torrens 2001 Environmental Management Plan.

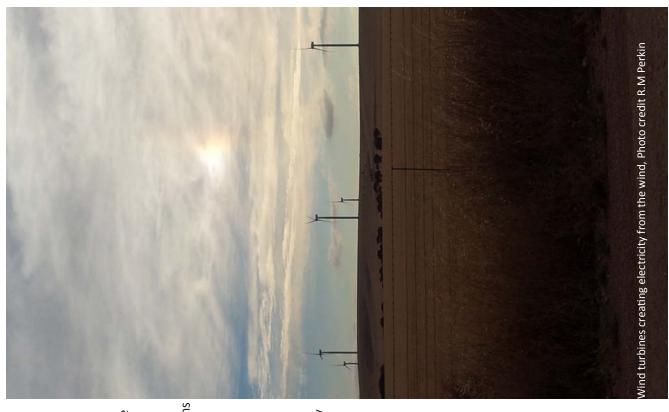
In 2009 Council embarked on calculating its own carbon footprint using the methodologies accepted under the National Greenhouse and Energy Reporting Act 2007 (NGER Act).

As part of this, Council has prepared profiles of its corporate greenhouse gas emissions since the 2007/08 financial year.

The United Nations Conference on Climate Change in Paris, 2015 was the 21st time world nations had met since the Rio Earth Summit in 1992.

At this summit Nationally Determined Contributions were announced which set a commitment from each country to undertake climate change action, represented as an emissions reduction goal.

The driving force behind this change was the consensus that more than a 2 degree increase in average global temperatures will be unacceptable and that limiting the rise in global temperatures by 1.5 degrees could be achieved.



INTRODUCTION

What is a Carbon Footprint

An organisation's carbon footprint is defined by the volume of greenhouse gases emitted from corporate activities over a period of time. It is essentially an emissions profile, usually reported as an annual figure and includes those emissions for which an organisation has responsibility under the NGER Act.

The responsibility for emissions is separated into two categories:

- Direct emissions: Emissions the City of West Torrens has sole control over.
- 2) Indirect emissions: Emissions sources generated by a third party, which are utilised for corporate business.

Carbon emission are separated into the categories direct and indirect to stop the emissions generators being counted more than once by different parties.

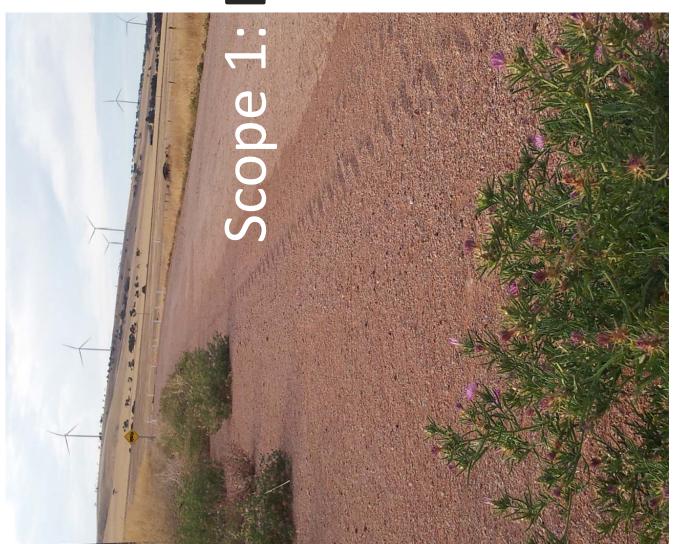
Emission sources are also categorised into 'Scopes' which set the context for how emissions are calculated and reported.

While it is referred to as a 'carbon' footprint, a number of other greenhouse gases are incorporated into the reporting process, namely methane (CH4), nitrous oxide (N2O), hydrofluorocarbons (HFC's), perfluorocarbons (PFC's) and sulphur hexafluoride (SF6). These gases are equalized in terms of their ratio to carbon dioxide (CO₂) concentrations and reported as carbon equivalent or CO₂. For example, methane has a warming potential 21 times that of carbon dioxide.

Establishing a carbon footprint helps to define the boundary around an organisation's emissions profile and ensures there is context for analysing greenhouse emissions, creating a repeatable process for future emissions calculations.

In addition to carbon emissions, the City of West Torrens calculates the volume of carbon abated through implemented actions specifically designed to reduce carbon emissions. In 2014/15, the City of West Torrens abated 696 tonnes of CO₂^{-e} down from the previous year.

Emission type		
Scope 1	Scope 2	Scope 3
A direct emission source which	Indirect emissions specifically from	Indirect emission sources from a
is a mandatory report item.	the purchase of grid electricity.	range of corporate activities which are not a mandatory reporting
		items.
Explanation		
The source of emission is controlled solely by the organisation reporting it.	The emission occurs at the power plant as a result of electricity demanded by an organisation.	The emission occurs by a third party as a result of demand for goods and services to undertake corporate business.
The organisation has the ability to control the type or number of emission sources through its own business operations and practices.	There is limited control by the consumer over the fuel source for electricity production, but the volume of electricity can be controlled through efficiencies or choosing renewable energy supplies.	These emission sources are not owned or controlled by the organisation but are created as a result of their demand.
General sources		
Stationary and mobile combustion of fuel, burning of natural gas for heating, release of refrigerant gases from cooling units.	Electricity from grid connected power sources.	Waste sent to landfill, corporate travel and goods and services purchased.
West Torrens sources		
Fuel used to operate Council vehicles, work trucks, plant and equipment. Air conditioning units at Council owned properties. Natural gas consumption at Council owned buildings for heating and hot water systems.	Electricity consumed in Council owned buildings or properties for lighting, power, plant and equipment.	Waste sent to landfill from administration buildings. Electricity for street lights. Paper purchased for corporate letters and photocopying. Corporate travel by air and taxi. Energy network transmission losses. Transport of fleet fuel.



Scope 1: Direct Emissions

"Every company, investor and bank that screens new and existing investments for climate risk is simply being pragmatic."

- Jim Yong Kim. President of the World Bank

Scope 1: Direct Emissions

Scope 1 Direct Emissions

Direct emissions result from the burning of fossil fuels at the source such as vehicle combustion engines within the corporate fleet and gas heaters, or gas hot water systems servicing Council owned properties.

Fugitive emissions from air conditioning systems are also considered a direct emission source as leakage of greenhouse gases occur at the unit location.

In the 2014/15 financial year, the City of West Torrens emitted 828.23 tonnes of $CO_{2}^{-\epsilon}$ directly from operational activities.

While not achieving a reduction in scope 1 emissions since the benchmark year, scope 1 emissions were similar to the benchmark year with an increase of only 0.67 percent.

A breakdown of each CO₂-e source is included on page 8.

Greenhouse Gas Emissions for Direct Emissions

CO ₂ source	Consumption 2008/09	CO ₂ ^e emissions (t) 2008/09	Consumption 2014/15	CO ₂ -e emissions (t) 2014/15	CO ₂ -e % change from 2008/09
Fleet vehicles fuels (L)	242,957.40	621.25	228,574.05	601.77	-3.13
Purchased natural gas (Mj)	1,134,067.00	58.21	1,361,164	69.87	+21.51
Air conditioning fugitive gas (kg)	936.00	143.35	1021.25	156.59	+9.23
TOTAL		822.81		828.23	+0.67



Solar hot water system being used to reduce gas consumption for heating water



Scope 1: Direct Emissions

Purchased Natural Gas

During 2014/15, the total $CO_2^{-\epsilon}$ from purchased natural gas increased by just over 20% from the benchmark year.

The increase in purchased natural gas consumption is primarily from an addition two accounts which were not operational in 2008/09, being Thebarton Community Centre and Weigall Oval Soccer Club.

Weigall Oval had a leaking gas pipe repaired in 2014/15 which led to the site reducing its demand by 76.8 percent from the previous year and saving 4.91 tonnes of CO_1^- emissions. However, this was offset by St Martins increasing its gas consumption for the second consecutive year, which was also its highest recorded gas usage since 2005/06. This will be the last time this account is included in this report as St Martins was sold.

Air Conditioning Systems

Emissions from air-conditioning fugitive gas increased from the benchmark year, primarily from systems in Thebarton Community Centre becoming operational in early 2013.

Fleet Fuel Consumption

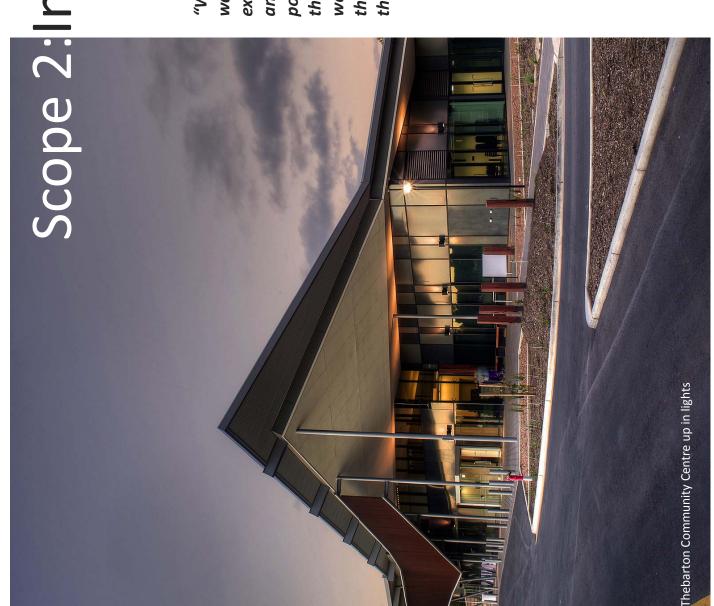
The organization uses diesel and unleaded fuel to run its fleet and overall its demand declined by 14,382 litres compared to 2008/09 and 9,309 litres from the previous year.

While the total fuel consumed decreased in 2014/15, the use of diesel increased for the second consecutive year (and is the highest it has been over the eight year period of recordings). This is due to City of West Torrens purchasing light commercial vehicles and plant equipment that use diesel as their fuel source.



"We know that the consequences of unchecked global warming would be catastrophic. We know that extreme weather events are occurring with greater and greater frequency and while it is never possible to point to one drought or one storm or one flood and say that particular incident is caused by global warming, we know that these trends are entirely consistent with the climate change forecasts with the climate models that the scientists are relying on."

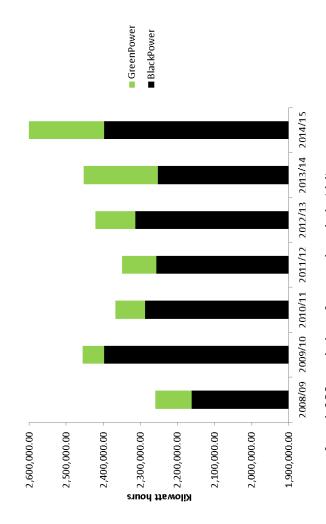
· Malcolm Turnbull, August 2010.

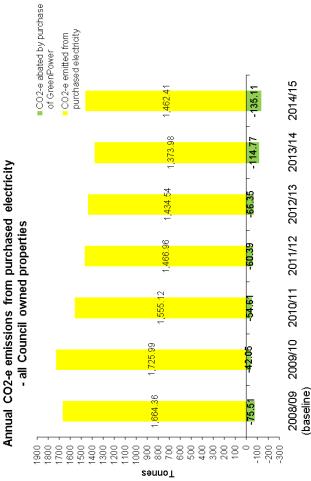


Year

Scope 2: Indirect Emissions

Total electricity demand by source 2008-2013





Indirect Emissions

The indirect emissions category includes electricity consumption in Council owned buildings, park lighting (metered sites) and electrical appliances (such as community BBQs, irrigation, automated public toilets) throughout the City.

The purchase of electricity from the grid is considered an indirect source of emissions, as the City of West Torrens has operational control over the volume of electricity it demands, but does not have control over the fuel source used by the power plant to produce mains grid electricity (except when GreenPower is purchased).

Total electricity consumption (black power plus GreenPower) increased by 6% from the previous year (an increase for the third consecutive year) and 11% compared to the 2008/09 benchmark year. This is the largest total energy consumption recorded over the life of the Climate Change Action Plan to date.

While the organization's electricity demand increased, the ${\rm CO_2}^{-\epsilon}$ emissions decreased, with the City of West Torrens emitting 1,462 tonnes of ${\rm CO_2}^{-\epsilon}$ indirectly as a result of purchasing electricity from the grid (a reduction of 12 percent from the baseline). The difference is due to the carbon factors under the National Greenhouse Accounts Factors reducing from 0.77 kg ${\rm CO_2}^{-\epsilon}$ /kWh to 0.61 kg ${\rm CO_2}^{-\epsilon}$ /kWh for the purchase of electricity.

A breakdown of how and where electricity is used in the City of West Torrens can be found on the following pages.

Analysis of Scope 2 Emissions

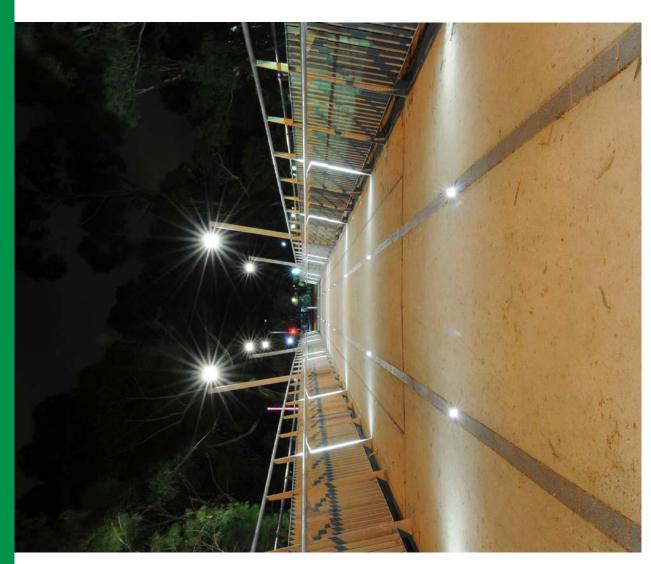
onsumption Summary

In 2014/15 the City of West Torrens had 136 metered electricity accounts for its buildings, properties and open space assets; a 60 percent increase in the number of accounts compared to 2008/09. This increase is mainly from reserve upgrades (43 accounts), new pedestrian lighting systems (one account), new buildings (two buildings and a couple of clubrooms) and pump stations (four accounts) – requiring an individual meter and account. The 136 meters have been grouped into the following categories for comparison:

- **Council facilities** properties used for Council operating purposes such as Administration, Library, pump stations, Depot, St Martins
- **Community facilities** properties used for community activities and are often independently managed such as community centres and child care centres
- **Open Space** parks and reserves owned or managed by Council such as River Torrens Linear Park, Westside Bikeway and roadside reserves.
- **Ovals** mixed use sporting complexes including Richmond Oval, Weigall Oval, Thebarton Oval, Lockleys Oval and Camden Oval.

Electricity purchased from the grid is defined as 'black power'. However, the City of West Torrens pays a small premium for accredited GreenPower to be fed into the electricity grid, which offsets its carbon emissions.

Only 'black power' contributes to the City of West Torrens' ${\rm CO_2}^{\circ}$ emissions from purchased electricity, with GreenPower contributing to emissions abatement.



Electricity used for lighting, new Holland Street Bridge, Thebarton

Council Facilities

electricity, accounting for 70% of 1,462 tonnes of CO₂-e Lions (Camden Gym) increasing their demands with a Council Facilities are by far the largest consumer of

Complex) increased their electricity demands from the due to changes in emissions factors for electricity (as discussed on page 13), Council facilities emitted 21% 136,716 kilowatts from the baseline year. However, previous year, and also increased consumption by Centre, Hamra Centre, Depot Thebarton Theatre The larger sites in this category (St Martins, Civic less C02^e from the baseline.

Community Facilities

increase was due to Thebarton Community Centre operating for its second year, and other significant consumption for the third time in six years. This Community Facilities have increased electricity

combined increase of 50,309 kWh from the previous sites such as Plympton Community Centre, Camden

Oval Complexes

driven by decreases in demand from both Camden and and energy efficiency upgrades, which have resulted in Oval Complexes was the only category not to increase Lockleys Oval, with a total reduction of 43,885 kWh of electricity between the two sites. Lockleys Oval refers upgrades to reduce its energy demands, including the its electricity demand from the benchmark. This was installation of solar hot water systems, solar systems buildings on site. This precinct has had a number of to the Lockleys Oval precinct and includes all the the electricity demand reducing.

However these gains were offset from Thebarton Oval, which required an extra 37,695 kWh of electricity.

Open Space

higher than the baseline. The baseline was set during a the irrigation system. In addition to irrigation systems a year water restrictions were in place, which resulted in increased since 2008/09, and in 2014/15 it was 242% being turned off. As these and new systems became Spaces) compliant electricity was required to power the bulk of City of West Torrens' irrigation systems IPOS (code of practice for Irrigation of Public Open Electricity demand in Open Spaces has steadily few sites required electricity for lighting.

Emissions from purchased electricity by use

	Black power Consumption	CO ₂ -e emissions	Black power Consumption	CO ₂ ^{-e} emis- sions (t)	CO ₂ ^{-e} cha from 08/0
Property Type	(kWh) 2008/09	(t) 2008/09	(kWh) 2014/15	2014/15	(%)
Community Facilities	136,368	105	394,761	220	т
Council Facilities	1,701,284	1,309	1,838,000	1,026	
Open Space	26,139	20	89,521	49	*
Oval Complexes	297,717	229	293,689	164	
Unknown			2,907	1	
TOTAL	2,161,508	1,664	2,397,389	1,462	

+148

-28

+109

-21

2014/15 CO2-e from purchased electricty Community Facilities Council Facilities unknown Oval Complexes Open Space.

-12

Solar Panel Systems

The City of West Torrens has installed 17 solar panel systems onto its buildings and one system at Rex Jones Reserve.

In 2014/15, these systems abated 68 tonnes of C02-e, either through direct supply to the building or feeding excess electricity back into the electrical grid.

The City of West Torrens' largest system is located on the Civic Centre and has a 30kWh capacity. During 2014/15 this system generated 47,460 kWh of electricity, which is enough to power over 7 houses per year.

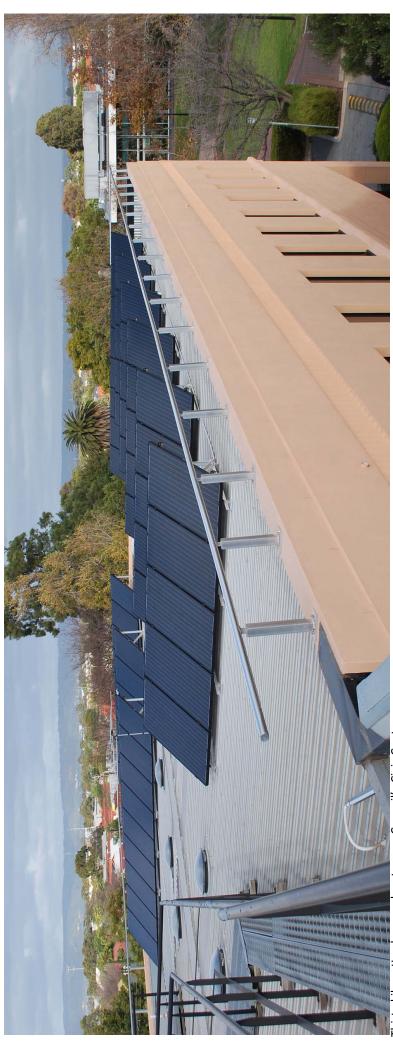
The City of West Torrens is also home to one of the first solar battery systems installed in an Adelaide metropolitan Council. This system has been installed at Slatterley Hall and generated 10,402 kWh of electricity in 2014/15, most of which was consumed on site.

GreenPower

Electricity contracts arranged by the Local Government Corporate Services (LGCS) have included provision for the purchase of GreenPower to assist councils demonstrate leadership on renewable energy and reduce emissions from the purchase of electricity for council buildings and sites.

GreenPower is purchased directly from accredited renewable energy sources, with the bulk of this electricity in 2014/15 being supplied by Pacific Hydro.

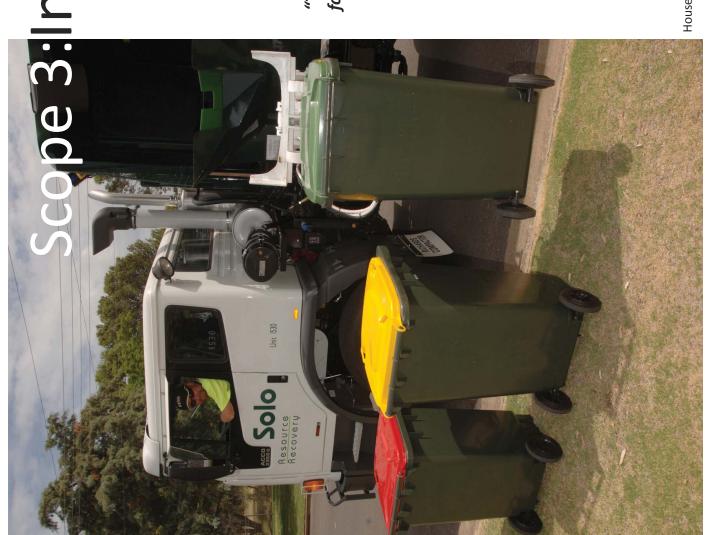
In 2014/15, 8.5% of the City of West Torrens' total electricity demand was met by accredited renewable energy sources through GreenPower. This is an increase of 3.4% from the previous year and 94.9% from the baseline year, abating 252 tonnes of CO.**



Thirty kilowatt solar panel system on Council's Civic Centre

"The climate is a common good, belonging to all and meant for all."

- Pope Francis



Household waste being collected from a West Torrens resident's home

Scope 3 Indirect Emissions

The City of West Torrens is responsible for a number of Scope 3 emissions can be reduced by selecting lower and the purchase of goods and services, which in their following are part of The City of West Torrens' Scope 3 emissions that occur as a result of corporate activities production or delivery emit CO₂-e emissions. The emissions:

- Electricity from Council Streetlighting
- Electricity from SA Power networks streetlighting Corporate Travel
 - Electricity network loss
- Transportation of fleet fuel
- Corporate travel
- Corporate waste
- Paper consumption

emissions was 2,094 tonnes of CO₂-e, 29.3 tonnes more emission options in the purchase of goods and services for the City of West Torrens activities or reducing overall consumption of these goods and services. In 2014/15 the City of West Torrens's Scope 3 than the 2008/09 benchmark year.

conferences and appointments by air or taxi are Scope Corporate travel to attend work related meetings, 3 emissions.

aviation fuel per kilometre at a high altitude, affecting Air travel is the largest CO₂-e emitting activity in this group as aeroplanes consume a large volume of the atmosphere directly.

In 2014/15 CO₂-e emissions from corporate air travel were 33.45% lower (52,431 km) compared to the benchmark.

now are electric hybrids which emit less CO₂-e than the emissions from taxi travel decreased by 76.94 percent. CO₂^{-e} emissions from taxi travel were 2,068 kilometres dominating the taxi industry, as the majority of taxi's Carbon Emissions reduced because of the car types LPG types which dominated the market during the less (56%) than the benchmark year, while CO2-^e



Air travel is one activity, which contributes to council's indirect emissions

Fleet Fue

CO2^{-e} emissions from the use of fuel in Council vehicles are reported as a Scope 1 emission. However, additional emissions from the transport of that fuel to the distribution point (petrol station or Council depot) are considered to be the indirect responsibility of the customer as a result of purchasing the fuel. Details on fleet fuel use can be found on page 9.

Emissions from the transportation of fleet fuel are reported as a Scope 3 emission and have a direct correlation with the volume of fuel consumed by the City of West Torrens' operations.

CO₂-e emissions from the transportation of fleet fuel were 9.32% less than in the benchmark year. The savings from purchasing less unleaded fuel was offset by the increased

Emissions from the transportation of Fleet Fuel

	Consumption (L) 2008/09	Consumption (L) CO ₂ -e emissions 2008/09 (t) 2008/09	Consumption (L) 2013/14	CO_2^- emissions change from (t) 2013/14 08/09	CO ₂ - ^e % change from 08/09
LPG Autogas	6,047	0.03	0	0	
Diesel	152,603	0.81	181,528	96.0	18
Unleaded	80,259	0.43	47,045	0.25	-42
Biodiesel	4,048	0.00	0	0	
TOTAL	242,957	1.27	228,574	1.21	6-

Emissions from Gas Network Transmission Loss

Property Type	Consumption (Mj) 2008/09	CO ₂ -e emissions (t) 2008/09	Consumption (Mj) 2014/15	CO ₂ -e emissions (t) 2014/15	CO ₂ -e % Change from 08/09
Community Facilities	969'99	0.93	93,970	0.98	09
Council Facilities	962,258	13.38	1,135,059	11.80	20
Open Space	0	0.00	0	0.00	0.
Oval Complexes	105,173	1.46	132,135	1.37	_φ
TOTAL	1,134,067	15.76	1,361,164	14.16	18

Gas Network Transmissions

Demand for natural gas in appliances such as hot water services and heating in Council owned properties creates network losses in the transmission of that energy source to its end use. This is considered an indirect emission and is reported as part of Scope 3. Further details on gas consumption can be found on page 9.

In 2014/15 CO₂^{-e} emissions from gas network transmission losses were 18.7% lower than in 2008/09 despite the actual consumption of natural gas increasing by 20%. This is due to a revised emissions factor used to calculate emissions for Scope 3 transmission losses.

Electricity Network Transmission Loss

electricity from the power plant, through substations to Indirect emissions occur by the transmission of buildings.

benchmark year, despite the total volume of black power increasing. This reflects a change to the emissions factor from electricity which has increased by 21.2% compared electricity decreased by 4.8% compared to the 2008/09 consumption shown in Table 14, includes GreenPower. used to calculate Scope 3 network transmission losses Council, which could not be subtracted at the account In 2014/15 CO₂-e emissions from the transmission of This is due to GreenPower being charged in bulk to to the 2008/09 benchmark year. The black power level during analysis. For further details on energy consumption refer to pages



Network transmission lines in Council

Electricity Network Loss

Property Type	Black power Consumption (kWh) 2008/09	CO ₂ -e emissions (t) 2008/09	Black power Consumption (KWh) 2014/15	CO ₂ -e emissions (t) 2014/15	CO ₂ change fr
Community Facilities	136,368.00	105.00	394,761.00	43.42)
Council Facilities	1,701,284.10	1,309.99	1,838,000.00	202.18	-17
Open Space	26,139.00	20.13	89,521.00	9.82	170
Oval Complexes	297,717.70	229.24	293,689.00	32.31	-31
Unknown			2,907.00	0.32	J
TOTAL	2,161,508.80	1,664.36	2,618,878.00	288.08	7-

Property Type	Black power Consumption (kWh) 2008/09	CO ₂ -e emissions (t) 2008/09	Black power Consumption (kWh) 2014/15	CO ₂ -e emissions (t) 2014/15	CO ₂ ^{-e} % change from 08/09
Community Facilities	136,368.00	105.00	394,761.00	43.42	00:0
Council Facilities	1,701,284.10	1,309.99	1,838,000.00	202.18	-17.60
Open Space	26,139.00	20.13	89,521.00	9.82	170.67
Oval Complexes	297,717.70	229.24	293,689.00	32.31	-31.19
Unknown			2,907.00	0.32	0.00
TOTAL	2,161,508.80	1,664.36	2,618,878.00	288.08	-4.80

Street lighting electricity emissions

Street lighting electricity consumption is calculated on the type and number of lights in the council area and the hours of operation, not their actual electricity consumption, because the lights are un-metered. South Australian Power Network (SAPN, formerly SA Power Networks) charge street lighting costs to councils using a similar calculation based on the Street Light Use of System (SLUoS) process.

In June 2015, the SAPN street lighting inventory showed the number of streetlights in Council increased by one from the previous year, coming to a total of 5,578 street lights utilizing 31 different globes.

Mercury Vapour lighting continues to dominate the lighting stock with 67.5% of council lights being of this less energy efficient type.

Of the total number of street lights, Council owns 610 (on par from the previous year) and is just 10.93% of the entire public lighting stock, the rest, at present, remain under the operational control of SAPN.

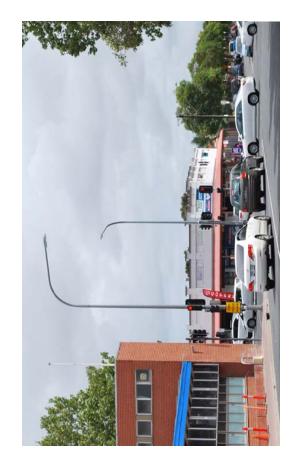
In 2014/15, CO₂-e emissions from street lighting was 2.1% more than 2008/09 benchmark, while the overall black power demand increased by 29.3%. This is due to the change (reduced) in the emission factor used to calculate electricity for streetlighting. This figure is lower due to the GreenPower component that is offsetting the City of West Torrens' CO₂-e emissions.

GreenPower

The street lighting electricity contract arranged through the Local Government Corporate Services (LGCS) contained a 10 percent GreenPower component. However Council was only charged for 7.12 percent. This is due to the City of West Torrens being charged a set amount of GreenPower per month instead of 10 percent.

In 2014/15, the full year of street lighting electricity purchase contained a GreenPower component and has resulted in the abatement of 117.3 tonnes of $\mathrm{CO}_{2}^{-\epsilon}$.

Streetlighting Council owned lights Network transmission loss -	Black power consumption (kWh) 2008/09 143,823.37	CO ₂ -e emissions (t) 2008/09 110.74	Black power consumption (kWh) 2014/15 232,210.63	CO ₂ emissions (t) 2014/15 141.65	% Change from 08/09 27.91
Council owned lights SA Power Networks	143,823.37	20.14	232,210.63	25.54	26.86
	1,501,287.75	1,155.99	1,891,523.30	1,153.83	-0.19
transmission loss- SA Power Networks					
	1,501,287.75	210.18	1,891,523.30	208.07	-1.01
	1,645,111.11	1,497.05	2,123,733.93	1,529.09	2.14



Streetlights on the intersection of Brooker Terrace and Sir Donald Bradman Drive, Hilton

Emissions from corporate paper use

The purchase of paper for corporate use such as letters, reports and photocopying generates $\mathrm{CO_{2}}^{-\mathrm{e}}$ emissions from paper production.

In 2014/15 the carbon emissions from paper consumption increased by 0.15% from the benchmark, but decreased by 5% from the previous year. Although total paper consumption and emissions remained relative to previous years, the types of paper purchased changed significantly:

- corporate white paper decreased by 54 percent
 - letterhead purchases increased by 60 percent
 - colour paper decreased by 57 percent
- green copy paper increased by 200 percent.

Corporate Waste

Corporate waste sent to landfill contributes to the City of West Torrens' ${\sf CO_2}^{\sf e}$ emissions as waste breaks down to a number of different greenhouses gases. The most potent of these gases is methane which is 21 times more potent than carbon dioxide.

Waste sent to landfill from corporate activities decreased by 16.34 tonnes from the 2008/09 benchmark year, however CO₂^{-e} increased due to a change in emission factors. Council sent 73% of waste generated in 2014/15 to landfill with the remainder being recycled through paper collection services and kerbside collection or 162.8 tonnes of CO₂^{-e} saved with waste being diverted from landfill.

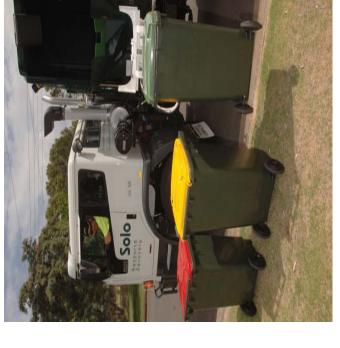
In previous years the waste sent to landfill or saved through recycling was estimated based on the size of the bins being picked up, as weights were not available. In 2014/15 several of these bins servicing some of the City of West Torrens' larger sites became known, which reduced CO₂[#] in this category.

An example of this is, in 2013/14 Council estimated that 9,600 kg of cardboard was recycled from the Civic Centre. Actual data in 2014/15 data showed Council only recycled 2,316 kg, 76 percent of the estimated weight. Although the above example is for cardboard, similar reductions occurred for landfill bins.

Bins which did not have a known pick up weight have continued to estimate weights picked up.



Kitchen bin systems



Waste being collected from Council streets

Community Waste

Household waste generated by the West Torrens community and responsibility of Council in terms of carbon accounting under the the associated CO₂-e emissions are not considered to be the National Greenhouse and Energy reporting Act 2007.

"organisational boundary" due the significant influence the City of However, it was determined that community waste is within its West Torrens has on assisting the community to manage their waste through the kerbside waste collection service.

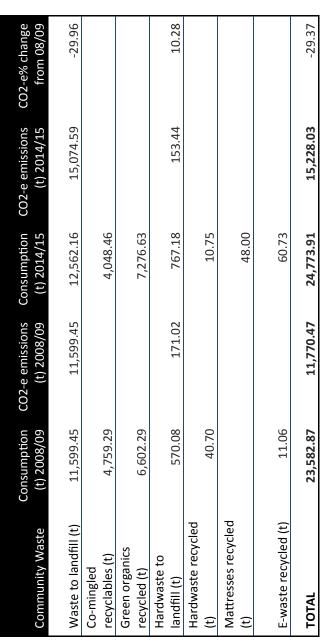
The CO₂-e emissions from community waste do not contribute to Council's carbon footprint but have been included for information

In 2014/15, the volume of waste collected by the City of West Torrens increased by 9.5% compared to 2008/09, while decreasing by 3.7% from the previous year. The community generated an additional 4,055 tonnes of CO₂-e in 2014/5 compared to the benchmark.

was disposed of to landfill, generating a total of 15,228 tonnes of abatement activities Council undertakes for waste, which saved a In 2014/15 almost half of the waste generated by the community CO₂-e emissions. This could have been higher if not for the carbon total 12,375 tonnes of $\mathsf{CO}_2^{-\epsilon}$. These activities include:

- Collecting recyclables
- Collecting organics
- Hardwaste recycling
- Mattress recycling and







Hard rubbish ready for collection

CITY OF WEST TORRENS



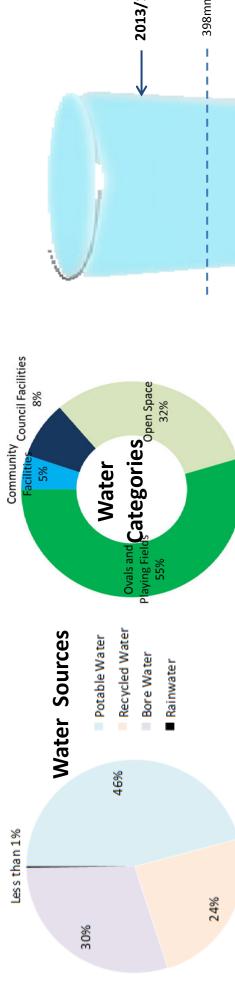
Attachment Under Separate Cover

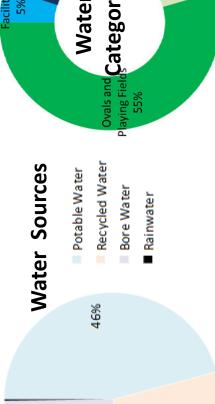
Strategy and Community Prescribed Standing Committee 15 March 2016

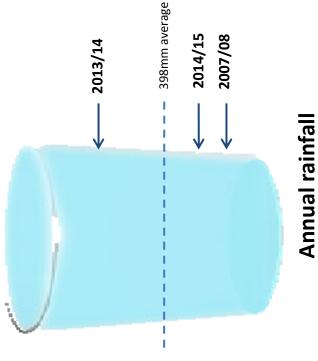
Item 11.3 - Annual Water Consumption and Quality Snapshot



2014—2015 Annual Water Consumption & Quality Snapshot







268,400 Megalitres of total water consumed by Council Groundwater consumption has increased by 35.7 percent from the previous year Rainwater consumption has decreased by 6.4 percent as some systems were switched off due to issues with colouration of the water. owned properties Rainwater tank Groundwater SA Water accounts systems bores 262

 ₩	
<u>阿</u>	

3.49 Hectares of additional open space upgraded to IPOS standards and irrigated.

12.4 Additional megalitres of water sourced from sustainable supplies.

98 mm less annual rainfall fell across West Torrens.

34 Additional raingarden and tree pits installed.

An additional 4.4 megalitres of mains potable water consumed in 2014/15 due to a malfunction at the Depot's rainwater tank system and a 16% increase in water use at St Martins.

Hectares of irrigated open space and reserves.	Megalitres of water sourced from alternative supplies.	Less annual rainfall fell across West Torrens.	Hectares of open space irrigated by non-potable water sources.	Increase in the volume of mains potable water consumed by Council owned buildings.
39.8	65.1	25%	27.9	14%

Introduction

Background

Purpose

Consumption

Water Consumption in West Torrens

Factors Affecting Consumption

Analysis of Consumption in 2014/15

Open Space

Ovals and Playing Fields

Council Facilities

Community Facilities

Water Quality

Background

Analysis of Water Quality in 2014/15

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Background

In September 2014, Council endorsed the Water Management Action Plan (Water MAP); The City's approach to sustainable water management. The Water MAP sets five objectives for Council operations to ensure water sources are secure, diverse and used sustainably:

Objective 1

Increasing water security by reducing wasted water and investigating an optimal mix of water sources balancing social, environmental and economic considerations

Objective 2

COUNCIL

Fig. 1 Reporting on Water MAP

Maintaining green spaces that contribute to a network of functional, accessible and attractive public places.

aspiration

COMMUNITY PLAN

Objective 3

Supporting public health by working with stakeholders to prevent pollutants from entering the stormwater system, and mitigate the urban heat island effect.

implementation

WATER MANAGEMENT

ACTION PLAN

Objective 4

Protecting waterways and biodiversity by working with residents and developers to reduce peak stormwater flows and pollutants running off hard surfaces.

performance

WATER CONSUMPTION &

QUALITY REPORT

Objective 5

Reducing flooding impacts by increasing stormwater harvesting activities and encouraging WSUD in new developments.

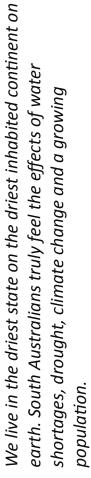
Purpose

The purpose of this document is to provide an annual snapshot of water consumption by Council operations and provide an insight into the quality of stormwater flowing through the City, including the effectiveness of treatment devices.

This report therefore forms the primary means of communicating our performance against benchmarks set by the Water MAP for water consumption and water quality:

- By 2019, supply an additional 50 ML/yr of water from alternative sources to replace drinking water for corporate non-potable needs and/or reduce groundwater demand
- By 2019 reduce corporate building water consumption by 15 per cent below 2014 levels
- BY 2019, 15% of the city to meet minimum water sensitive urban design run-off performance targets.

CONSUMPTION

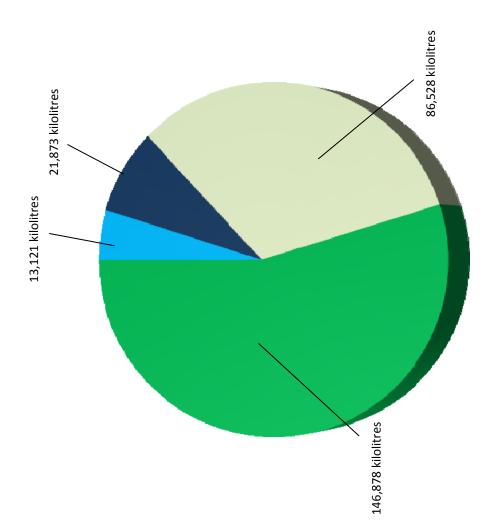


To ensure that we cope and in fact prosper under these conditions, it's essential that we use water sustainably now and forever.

- Department of Environment, Water and Natural Resources



2014/15 Water Consumption per Category



Water Consumption in West Torrens

The City of West Torrens actively manages a number of properties and undertakes core functions that utilise potable, recycled, ground and rain water for a range of functions including, irrigation, servicing community and council buildings, maintaining toilet blocks and drinking fountains.

In 2014/15, Council managed 262 SA Water accounts covering an array of Council uses, which have been grouped into the following four categories for analysis:

Community Facilities

All Council owned buildings used by community groups and activities including community centres, childcare centres and leased commercial properties such as Thebarton Theatre.

Council Facilities

Community Facilities

Council Facilities

Open Space

All Council owned buildings used for Council operations such as the Civic Centre and Depot offices, storage buildings, St Martins and leased residential properties.

Open Space

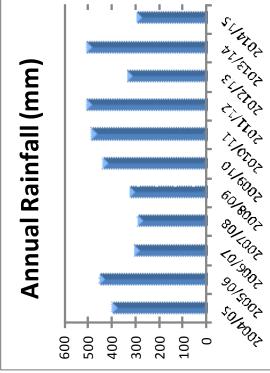
Ovals and Playing Fields

Irrigated grassed areas include reserves, hydrants used to fill watering trucks for street trees, median strips and roadside reserves, and additional purposes including public toilets, drinking fountains, some buildings and clubrooms.

Ovals and Playing Fields

A combination of ovals, clubrooms and bowling greens used for sport.

1 Kilolitre = 1,000 Litres



Factors Affecting Consumption

Irrigation Requirements

More than 80% of Council's water accounts service irrigation systems in the Open Space, and Ovals and Playing Fields categories. For this reason, it is important to note when analysing Council's water use that irrigation requirement for turf is strongly influenced by conditions such as seasonal rainfall, evaporation and evapotranspiration.

Seasonal Rainfall

In 2014/15, West Torrens received 300 mm of rainfall, 24.5% lower than the average (average rainfall since 2004/05). This is the lowest rainfall since 2007/08.

Evapotranspiration

Evapotranspiration is the combined total of evaporation and plant transpiration and represents the amount of water needing to be replaced daily through irrigation.

Plant transpiration is dependent on four factors:

- Solar radiation;
- Relative humidity;
- Air movement; and
- Air temperature.

During 2014/15 the evapotranspiration rate over the irrigation season was 5.6 percent lower than the 5-year average.

Water Restrictions and Water Conservation

To reduce water consumption, the State Government introduced state-wide water restrictions that limited water use for residents and councils throughout South Australia.

The impact of water restrictions (effective from January 1, 2007) on Council's water consumption was evident as potable water use reduced by 47% (79,565 kilolitres) in 2007/08 (the first full financial year with water restrictions in place) compared to 2005/06 (the last full year without water restrictions).

As restrictions have eased to water wise measures and more parks, reserves and ovals become IPOS compliant and consequently irrigated, water consumption has been on the increase

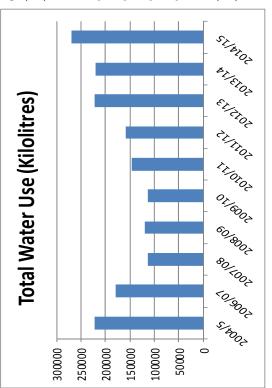
Asset Sale or Change in Land Use

The sale or purchase of Council land or a change in its operational use can change the actual or recorded amount of water consumed by a category, presenting variations in reported annual consumption.

Examples include Thebarton Neighbourhood House being demolished during 2014/15 and St Martins Retirement Village being sold during 2015/16.

Building Use

The use of Council buildings and the activities undertaken will change from year to year, these chances can influence buildings water demands.



Analysis of Consumption 2014/15

Consumption Summary

Council's total water consumption increased by 22% in 2014/15 from 2013/14 (benchmark), making it the fifth consecutive year total water consumption increased.

In 2014/15, Council consumed:

- 122,914 kilolitres (kL) of potable mains water, an increase of 13.5%
- 63,117 kL of recycled water, an increase of 23.8% (12,499 kL)
- 79,795 kL of bore water, an increase of 35.7%
 - 574 kL of rainwater, a decrease of 6%

Consumption by category was as follows:

- Open Space increased consumption by 16.3%
 - Ovals and Playing Fields increased water consumption by 26.2 %
- Council Facilities increased water consumption by 13.7%
- Community Facilities increased water consumption by 15.8%

Consumption Targets

This water consumption report is the first report since the adoption of the water MAP 2014-19, which contained the following water consumption and supply targets:

 By 2019, supply an additional 50 ML/yr of water from alternative sources to replace drinking water for corporate non-potable needs and/or reduce groundwater demand.

By 2019 reduce corporate building water consumption by 15 per cent below 2014

Consumption Performance

Council's performance against the targets of the Water MAP can be summarised as follows:

On track—alternate water sources

Although rainwater decreased by 39 kilolitres council increased the amount of recycled water used for irrigation by 12,499 kL

Off track—reduced building water consumption

Water consumption in Council owned buildings increased by 14.5 percent.

Contributors to council's consumption performance were analysed by category as shown on pages 11—12.

In response to the above performance Council is investigating further opportunities as outlined in the Water MAP, including:

- Investigate opportunities to reduce Council's water consumption through mechanical and behavioural solutions; Investigate and prepare an optimal water
- Install taps and appliances with the highest efficiency ratings.

mix study; and



02 WATER CONSUMPTION

Open Space

The open space category includes sub categories:

- Parks and reserves;
- The River Torrens Linear Park;
- Median strips;
- Hydrants (used to fill watering trucks);
 - Westside Bikeway; and
- Roadside reserves.

Recorded Open Space total water consumption from potable supplies increased by 16.3% compared to 2013/14.

This is the fourth consecutive annual increase, with consumption becoming comparable to pre water restrictions.

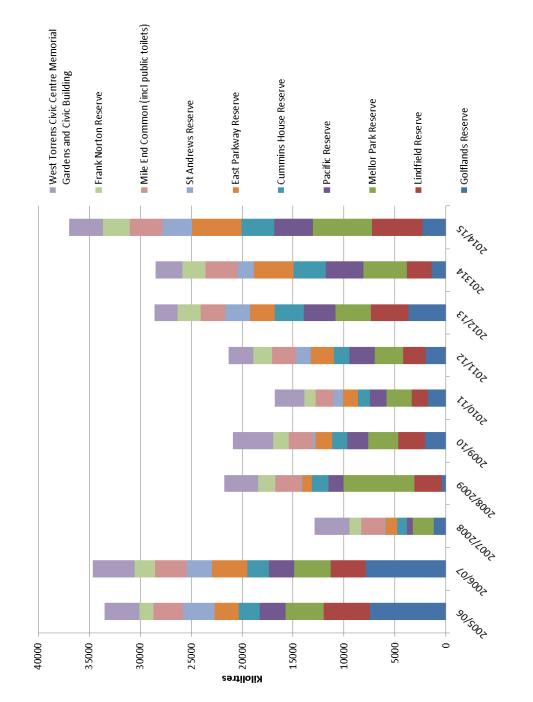
Like potable water, both recycled water and bore water consumption increased but to a larger degree with increases of 40% and 36.7% respectively from 2013/14.

This increase can be attributed to the following factors:

Recorded not actual increases. For example bore

- water meter malfunctions in 2013/14 at some sites resulted in recorded levels of water usage less than actual usage for that year. Rectified meters captured accurate usage for 2014/15 which reflected an increase in recorded usage compared to 2013/14;
- Environmental factors, most notably a reduction in seasonal rainfall;
- Service level increases. This includes increased watering was undertaken to improve turf visual standard on selected irrigated open spaces; and

Top 10 water consuming parks and reserves



02 WATER CONSUMPTION

Ovals and Playing Fields

There are 20 SA Water accounts servicing six locations under the Ovals and Playing Fields category. These locations include:

- Thebarton Oval;
- Weigall Oval;
- Western Youth Oval;
- Richmond Oval;

4

- 5. Lockleys Oval; and
 - Camden Oval.

Thebarton Oval, Camden Oval and Weigall Oval all utilise bore water to irrigate their turf.

In 2014/15, Council used 79,795 kilolitres of bore water, a metered increase of 36% from 2013/14. This variation is distorted by meter malfunctions in both Camden and Weigall Ovals during October and November in 2013, resulting in less water recorded as being used compared to actual consumption for the 2013/14 reporting period.

Western Youth Oval decreased its potable water demand for irrigation down to zero. This was due to the site becoming irrigated with GAP recycled water

Western Youth Oval water consumption increased by 138% compared to the previous year. This site also experienced a meter malfunction in 2013/14 recording less water usage than actually consumed.

Richmond Oval has recorded a significant reduction in potable water consumption over the last two financial years was due to the site changing over to GAP recycled water.



02 WATER CONSUMPTION

Council Facilities

Council Facilities includes administration buildings (Civic Centre, Somerset Avenue offices), City Works Depot, Chippendale Pump Stations, leased properties, Hamra Centre Library, St Martins and the Solo Waste Transfer Station (Waste Depot).

Council Facilities have a number of variables that influence their demands. The three major influencing factors are:

- Water efficiency rating of fixtures and fittings;
- Number of users; and
- Leaks and malfunctions.

Council Facilities have increased their demand for water by 13.7%, however this would have been a reduction if not for a malfunction in one of Council's rainwater tanks located at the depot. When this tank gets low on rainwater it automatically switches to potable mains water as a backup. But when the malfunction occurred it allowed an estimated 3,000 kL of potable water flow down the drain. Resulting in 94.5% percent more water being used at the depot from the previous year.

This also prevented Council from progressing its building consumption target of 15% water reduction in Council buildings. If the meter malfunction did not occur than this category would have experienced a 2.3 percent reduction from the previous year.

St Martins was the other large site which increased its water demand by 1,219 kL from the previous year. No analysis has been undertaken of this increase due to the sale of the asset. A reduction in potable water

consumption by council buildings can be anticipated for the 15/16 financial year, and further again for the 16/17 financial year as a result of the sale of St Martins.

The remainder of the higher water using Council Facilities (Leased properties, Library and Waste Depot) have all reduced their demands between 25-26% from the previous year.

Community Facilities

Many of the properties in the Community Facilities category are Council owned buildings servicing community groups that are utilized for a range of activities and as such Council has limited opportunities to reduce water the water demand in each building. The major role Council has in reducing water demand in Council Facilities by upgrading fixtures and fittings.

Community Facilities are made up of the following sub-categories:

- Community Centres;
- Childcare Centres; and
- Leased properties (community and commercial)

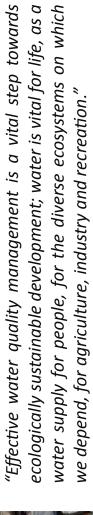
Only the Community Centre and Childcare Centre categories used significant volumes of water in 2014/15.

Community centre water consumption continued to increase for the third consecutive year with a 1.5% increase from the previous year. This increase is most likely the result of either increased usage or changes in the fixtures and fittings.

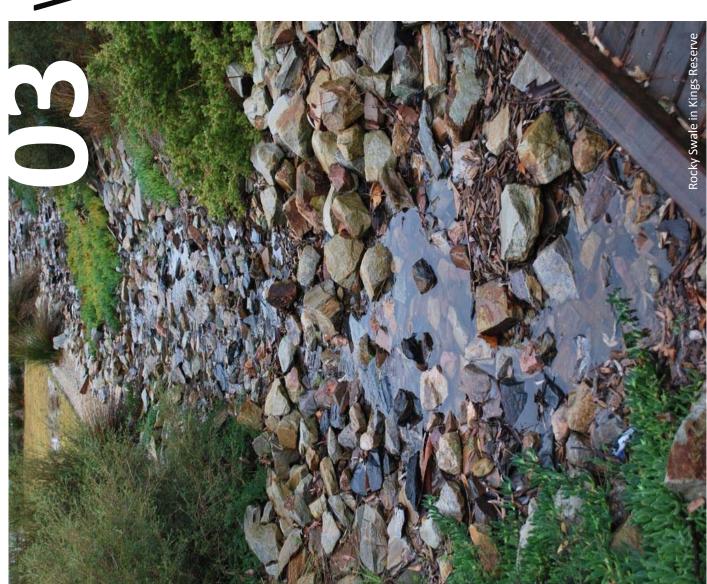


Food preparation is frequent in some of Council's Community Facilities

WATER QUALITY



- Commonwealth Department for the Environment 2015



Background

Issues affecting water quality

Water Quality has always been apart of the Water MAP, however previous reports have focussed only on water consumption. This is the first instance of water quality being included in the annual water report.

Stormwater

Stormwater is rainwater plus any substance the rain carries with it. Stormwater in the City of West Torrens will typically fall on developed areas such as houses, buildings, streets, open spaces, industrial area and the airport. Many items on these surfaces can be mobilised by stormwater flows, such as objects as large as trees, shopping trollies to bottles, plastic bags and animal faeces as well as less visible pollutants.



The image above taken adjacent to the Lew Street Basin shows the debris which can travel down Brownhill Keswick Creek.

Sediment

Reduces the amount of light in the water available for plant growth and thereby reducing the supply of food for other organisms. Can clog and damage sensitive tissues such as the gills of fish. Can suffocate organisms which live on or in the bed of lakes and streams by forming thick deposits when this suspended material settles

Nutrients

An increase of nutrients in water stimulates the growth of aquatic plants. This causes excessive growth of aquatic weeds and algae that may choke lakes and streams and lead to dramatic daily fluctuations in dissolved oxygen levels.

Micro-organisms

Contain very high numbers of bacteria and viruses. Some of these organisms can cause illnesses, including hepatitis and gastroenteritis.

Toxic organics

Can poison living organisms or damage their life processes.

Heavy metals

Poison living organisms or damage their life processes in some other way. Persists in the environment for a long time.

Gross pollutants (litter and debris)

Unsightly. Animals can eat and choke on this material.

Oils, detergents and shampoos (surfactants)

Highly toxic poison to fish and other aquatic life.

Increased water temperature

High temperatures are lethal to fish and other aquatic organisms. Elevated water temperatures stimulate the growth of nuisance plants and algae. This and other effects can lead to decreased levels of dissolved oxygen which can threaten other aquatic life.

pH acidity

Increased acidity damages plants and animals.

Oxygen demanding substances

Oxygen is used up more quickly than it can diffuse into the water from the atmosphere. The resulting drop in oxygen levels may then be sufficient to kill fish and other aquatic organisms. If all the oxygen in the water is used up, unpleasant odours can result.

Pollutants and Natural Systems

The City of West Torrens is home to four key drainage channels, all of which discharge water into the Gulf St Vincent:

- The River Torrens
- Keswick Creek
- Brownhill Creek
- Patawalonga River

These systems are the receivers of pollution generated from our streets and suburbs, which have negative effects along metropolitan Adelaide's coastline. One such effect is the decline in seagrass beds and reef health.

The major stress factors from stormwater on seagrasses have been caused by increased nutrients, suspended solids and coloured dissolved organic matter (all of which can be in elevated levels in stormwater from Council streets).

The pollutants have:

- fuelled the growth of epiphytes (a small plant that grows attached to another plant, which competes with seagrasses for nutrients and light, these are also referred to as peri-phyton)
 - free floating algae and sediment which reduce the levels of light reaching the sea floor.

These two factors have been the largest contributors to the loss of over 5,000 hectares of seagrasses off the Adelaide coastline.

Importance of Sea Grass

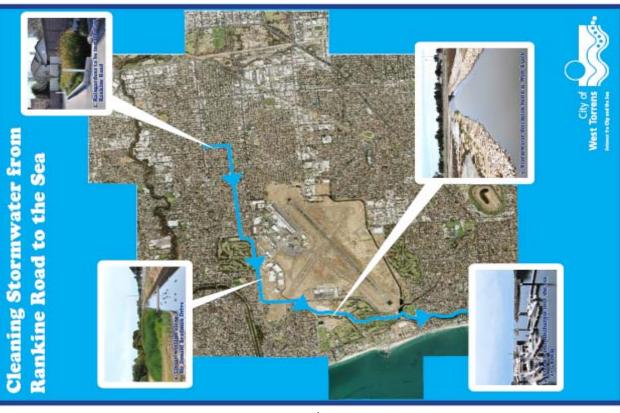
Seagrasses are important for a number of reasons, as they

- provide habitat for a large variety of marine animals;
 - stabilise the underlying sand which reduces erosion;
- reduce wave energy which lessens storm damage to coastlines;
- form the basis of the food chain (as they convert light to energy);
 - convert light to energy);
 trap and binds sediment and organic

detritus;

- provide a stable surface for colonising epiphytes and habitat for epiphyte grazers like zooplankton and fish; and
- contribute to nutrient trapping and cycling.

There is a low level of awareness in the community of where stormwater goes after falling in council. An example of where stormwater flows to, is shown for Rankine Road in Mile End, where stormwater from houses and streets, flows into the local drainage network, which connects to the Adelaide Airport drain, where it flows into remnant Patawalonga Creek, and out to sea through the Barcoo outlet.



03 WATER QUALITY

Analysis of Quality 2014/15

Objectives and Targets

The key objectives within the Water MAP 2014-19 that relate to water quality are:

Objective 3

Supporting public health by working with stakeholders to prevent pollutants from entering the stormwater system, and mitigate the urban heat island effect.

Objective 4

Protecting waterways and biodiversity by working with residents and developers to reduce peak stormwater flows and pollutants running off hard surfaces.

Objective 5

Reducing flooding impacts by increasing stormwater harvesting activities and encouraging WSUD in new developments.

These objectives are supported by the water quality targets in the Water MAP:

By 2019, 15% of the City to meet minimum water sensitive urban design run-off performance targets

Treating Stormwater

Council utilises a number of different stormwater treatments to deal with pollutants, as different devices treat stormwater in different ways.

Types of devices used in the City of West Torrens are:

Pollutant traps

Target the removal of pollutants larger than 5mm through a physical screening process. The collected gross pollutants need to be removed on a regular basis to maintain their effectiveness. Pollutant traps include Gross Pollutant Traps, Side Entry Pit Pollutant Filters and floating booms

Swales

Convey stormwater via overland flow using mild slopes to reduce stormwater velocity, allowing pollutants to come out of suspension. Pollutants are filtered through the soil profile where biological processes occur.

Bio-retention systems

Utilises a combination of quality improvement treatment methods to target fine, medium and coarse pollutants before detaining the stormwater as part of a flood aversion system. Bio-retention systems treat stormwater via biological processes, sedimentation and filtration through a prescribed soil media. Stormwater infiltrates into the surrounding soil or is collected for discharge or re-used. Bio-retention systems can include bio-cells, raingardens, tree pits and bio filtration swales

Permeable pavement

Load bearing pavement structure capable of infiltrating water.

Detention and infiltration systems

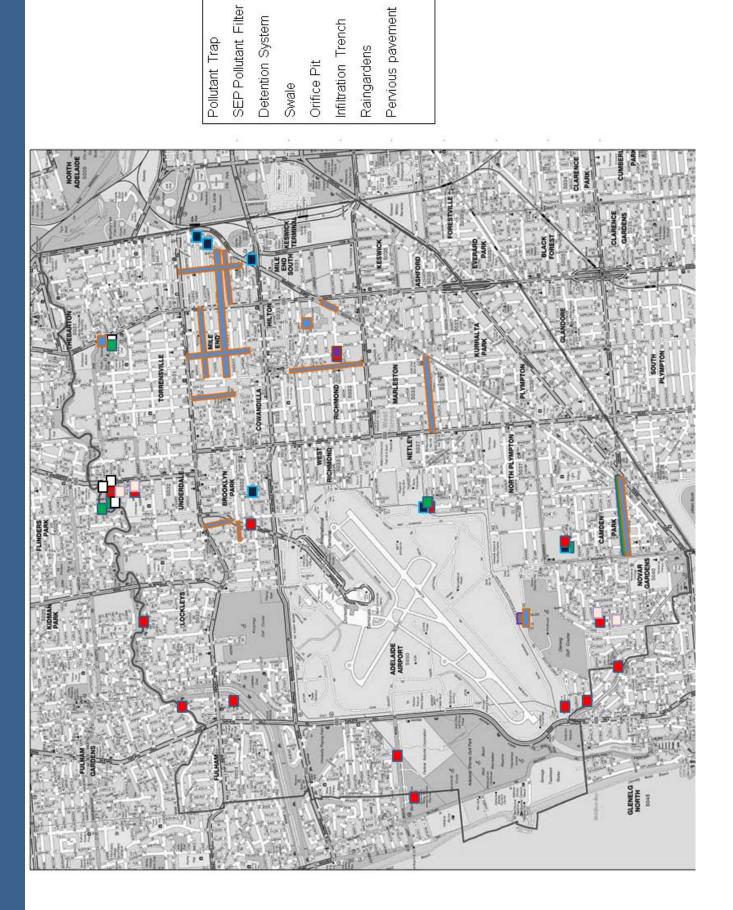
Surface storage areas that detain stormwater, reducing flooding impacts. Water stored in a sediment basin infiltrates through the soil overtime, stormwater treatment occurs through biological processes and soil adsorption.

These systems can include Detention Basins, Orifice Pits and Infiltration Trenches

Wetlands

Wetlands are complex, shallow water environments, planted with hydrophilic vegetation. Wetlands treat stormwater through sedimentation, fine filtration and biological processes. Wetlands have additional benefits including water storage, habitat for wildlife and places with social and visual amenity.

WATER TREATMENT DEVICE LOCATIONS



03 WATER QUALITY

Volume of Water Treated

In an annual rainfall year around 7,100 ML of water leaves West Torrens as stormwater (this is enough to fill 2,840 Olympic sized swimming pools).

Most of this stormwater will come into contact with a pollutant trap before reaching Gulf St Vincent. Pollutant traps generally capture anything larger than 5mm; this is a primary treatment method and these systems are generally located in the western half of the city.

Secondary treatments target sediments and dissolved pollutants. These systems include swales, bio-cells (rain gardens) and pervious pavement. These systems are generally located around the centre and eastern portion of the city. During 2014 and 2015 twenty five additional raingardens were installed along Rankine Road and Brooker Terrace, while 8 tree pits were installed along Marshal Street and one on Hampton Street. Combined these bio cells will treat approximately 83,100m2 of catchment, adding 0.22 percent to the overall area treated by WSUD.

When these systems are installed, Council relies on information supplied by experts in the field, contractors, staff knowledge, universities and professional associations to determine best treatment devices for each location. As a lot of this information relies on testing undertaken under interstate conditions Council has collected snapshots of several water quality improvement devices to gain an idea of how they operate under local conditions.

This information will be provided in the 2015—16 Annual Water Quantity and Quality Snapshot.

