

CITY OF WEST TORRENS



Notice of Council & Committee Meetings

NOTICE IS HEREBY GIVEN in accordance with Sections 83, 84, 87 and 88 of the *Local Government Act 1999*, that a meeting of the

Council

and

- **City Finance and Governance Standing Committee**

of the

CITY OF WEST TORRENS

will be held in the Council Chambers, Civic Centre
165 Sir Donald Bradman Drive, Hilton

on

**TUESDAY, 16 FEBRUARY 2021
at 7.00pm**

Public access to the meeting will be livestreamed audio only at the following internet address: <https://www.westtorrens.sa.gov.au/livestream>

**Angelo Catinari
Chief Executive Officer (Acting)**

City of West Torrens Disclaimer

Please note that the contents of these Council and Committee Agendas have yet to be considered by Council and officer recommendations may be altered or changed by the Council in the process of making the formal Council decision.

INDEX

1	Meeting Opened	1
	1.1 Acknowledgement of Country	
	1.2 Evacuation Procedures	
	1.3 Electronic Platform Meeting	
2	Present	1
3	Apologies	1
4	Disclosure Statements	1
5	Confirmation of Minutes	1
6	Mayors Report	1
7	Elected Members Reports	3
8	Petitions	3
9	Deputations	3
10	Adjourn to Standing Committees	3
11	Adoption of Standing Committee Recommendations	3
	11.1 City Finance and Governance Committee Meeting	3
12	Adoption of General Committee Recommendations	3
	12.1 Audit General Committee Meeting.....	3
13	Questions with Notice	3
14	Questions without Notice	3
15	Motions with Notice	3
16	Motions without Notice	3
17	Reports of the Chief Executive Officer	4
	17.1 Vacancy on the Audit General Committee.....	4
	17.2 Community Plan 2030	12
	17.3 Weslo Holdings Update - Confidential Order Review.....	65
18	Local Government Business	67
19	Member's Bookshelf	67
20	Correspondence	67
	20.1 RAA Risky Rides Report 2020 - January 2021	67
	20.2 Mayors for Peace Newsletter - January 2021	67
	20.3 2020 Mayors for Peace Vision Executive Report.....	67
21	Confidential	87
22	Meeting Close	87

1 MEETING OPENED

1.1 Acknowledgement of Country

1.2 Evacuation Procedures

1.3 Electronic Platform Meeting

2 PRESENT

3 APOLOGIES

4 DISCLOSURE STATEMENTS

Elected Members are required to:

1. Consider Section 73 and 75 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
2. Disclose these interests in accordance with the requirements of Sections 74 and 75A of the *Local Government Act 1999*.

5 CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the meeting of the Council held on 2 February 2021 be confirmed as a true and correct record.

6 MAYORS REPORT

(Preliminary report for the agenda to be distributed Friday, 12 February 2021)

In the two weeks since the last Council Meeting of 2 February functions and meetings involving the Mayor have included:

3 February

- Met with Susana Fueyo, Executive Director and Andrew Ockenden, Director, Communication and Engagement, from the Department for Infrastructure and Transport to discuss the North-South Corridor along with Acting CEO Angelo Catinari.

4 February

- Participated in my regular monthly interview on Coast FM with David Hearn.

5 February

- Attended the 2021 Camden Classic Past Winners and Supporters function at the new Camden Oval clubrooms.

6 February

- Attended the official opening of the Kooyonga Golf Club's new clubhouse on May Terrace, Lockleys.

7 February

- Attended the 42nd annual City of West Torrens Camden Classic Carnival at Camden Oval.

8 February

- Met with Jade Flavell, Publican/Brewer and Maeve McLoughlin, Wheatsheaf Hotel 21C and Food Truck Coordinator, at the Wheatsheaf Hotel to discuss the proposed amendment to the Mobile Food Vendors policy along with the Acting GM Corporate and Regulatory Chris James.
- Met with representatives from the Adelaide Tamil Association.

10 February

- Met with Bill Gonis of the Greek Orthodox Community, along with Acting CEO Angelo Catinari.
- Met with representatives from AU Judo to discuss a Community Sports Centre in Thebarton.
- Attended the West Adelaide Football Club Annual General Meeting.

11 February

- Met with Mike Beresford from the Bay to Birdwood to discuss the 2021 Bay to Birdwood Event.
- Met with Josh Ryan, Founder and CEO of Sticky-Beek to discuss the mobile app.

12 February

- Attended the Reconciliation SA Apology Breakfast held at the Adelaide Convention Centre.
- Attended the National Servicemen's Association Memorial Service held in Kesmond Reserve in Keswick where I laid a wreath in memory of those fallen.
- Met with a West Torrens resident to discuss the Urban Corridor (Boulevard Zone) and Housing Diversity Zone - Code Amendment along with Cr Simon Tsiaparis.

13 February

- Attending the Adelaide Angels Baseball Club Opening Day held at Weigall Oval where I will share the honour of throwing the first pitch together with the The Hon. Jayne Stinson MP, Member for Badcoe.

15 February

- Participating in the GAROC Annual Business Plan Consultation Session at LG House.
- Meeting with The Right Honourable the Lord Mayor of the City of Adelaide, Sandy Verschoor, to discuss the Global Covenant of Mayors.

16 February

- Council and City Finance and Governance Standing Committee Meeting.

RECOMMENDATION

That the Mayor's Report be noted.

7 ELECTED MEMBERS REPORTS**8 PETITIONS**

Nil

9 DEPUTATIONS

Nil

10 ADJOURN TO STANDING COMMITTEES**RECOMMENDATION**

That the meeting be adjourned, move into Standing Committees and reconvene at the conclusion of the City Finance and Governance Standing Committee.

11 ADOPTION OF STANDING COMMITTEE RECOMMENDATIONS**11.1 City Finance and Governance Committee Meeting****RECOMMENDATION**

That the recommendations of the City Finance and Governance Committee held on 16 February 2021 be adopted.

12 ADOPTION OF GENERAL COMMITTEE RECOMMENDATIONS**12.1 Audit General Committee Meeting****RECOMMENDATION**

That the Minutes of the Audit General Committee held on 9 February 2021 be noted and the recommendations adopted.

13 QUESTIONS WITH NOTICE

Nil

14 QUESTIONS WITHOUT NOTICE**15 MOTIONS WITH NOTICE**

Nil

16 MOTIONS WITHOUT NOTICE

17 REPORTS OF THE CHIEF EXECUTIVE OFFICER

17.1 Vacancy on the Audit General Committee

Brief

This report provides options with regard to the vacancy on Council's Audit General Committee.

RECOMMENDATION(S)

It is recommended to Council that:

1. The vacant position on the Audit General Committee not be filled and any decision, with regard to the membership of the Committee, be deferred until such time as the *Statutes Amendment (Local Government Review) Bill 2020* is passed and enacted.
2. The Audit General Committee's Terms of Reference be amended accordingly.

OR

1. It appoints Cr..... to the Audit General Committee for the period commencing 1 March 2021 to the conclusion of the 2022 Local Government Periodic Elections or until such time as legislative amendment requires Council to re-establish its Audit General Committee, whichever is earlier.
2. The Audit General Committee's Terms of Reference be amended accordingly.

OR

1. The recruitment of an independent member to the Audit General Committee vacancy be commenced for a term that expires at the conclusion of the November 2022 Local Government Periodic Elections or until such time as legislative amendments require Council to re-establish its Audit General Committee, whichever is earlier.

Introduction

The Audit General Committee (Committee) was established by Council in January 2019 and comprises 5 (5) members being three (3) Elected Members and two (2) independent members, as defined in the Committee's Terms of Reference (**Attachment 1**).

In establishing the Committee, Council appointed the following members to the Committee:

- Cr John Woodward (Presiding Member)
- Cr Daniel Huggett
- Cr Jassmine Wood
- Ms Elizabeth Moran
- Mr Alan Rushbrook

Discussion

At its 20 October 2020 meeting, Council received Cr Jassmine Wood's resignation from the Committee, submitted to the Chief Executive Officer pursuant to clause 3.5 of the Committee's Terms of Reference, which resulted in a vacancy in the membership of the Committee.

However, at that time and having been read by the Legislative Council, the *Statutes Amendment (Local Government Review) Bill 2020* (Reform Bill) was expected to be returned to the House of Assembly and passed before the end of the 2020 calendar year.

The Reform Bill proposes changes to the *Local Government Act 1999* including:

- the membership of a council's audit committee (i.e. the requirement for the Committee to comprise the majority of members who are not Elected Members);
- the meeting procedures of a council's audit committee
- the name of a council's audit committee; and
- expanding the role of an audit committee.

Consequently, given these proposed changes will require the re-establishment of the Committee by Council and the much anticipated passing of the Reform Bill before the end of the 2020, Council resolved to not fill the vacancy but review it in early 2021 in light of the expected legislative changes to the Committee composition, role etc.

Contrary to the expectations of the Local Government sector, the Reform Bill was not put back before the House of Assembly prior to the end of 2020. However, the House of Assembly's '*Notices And Orders Of The Day*' for Tuesday 16 February 2021, has the Reform Bill scheduled as Item 3. As such, the passing of the Reform Bill is imminent given, it is understood, that both parties have reached concurrence on contentious proposed amendments to the Act canvassed in the Reform Bill.

This leaves Council with the decision to either await the outcome of the imminent passing of the Reform Bill and not appoint to the vacancy on the Committee, then re-establish the Committee following the passing/commencement of the Reform Bill or appoint an Elected Member or independent member to the Committee who may not be able to serve out their term of office, or indeed attend their first meeting, as a result of the passing and commencement of the Reform Bill.

Committee Membership

Regulation 17 of the *Local Government (Financial Management) Regulations 2011* (Regulations) prescribes the following requirements with respect to the composition of the Committee:

- it must comprise between three and five members (inclusive); and
- it must include at least one person who is not a member of Council and who is determined by Council to have financial experience relevant to the functions of an audit committee; and
- it must not include, as a member, Council's auditor under s128 of the Act.

If Council elects to appoint an Elected Member, or an independent member, to replace Cr Jassmine Wood on the Committee then the maximum number of members to the Committee, as prescribed by the Regulations, would be met. If it elects not to replace Cr Jassmine Wood then the composition of the Committee would still be within the current regulated membership requirements.

This leaves Council with three (3) options to consider:

Option 1

The vacancy be filled by another Elected Member, ideally with skills in business, legal, audit, risk or financial management, until either the conclusion of the 2022 Local Government Elections or the re-establishment of the Committee as a consequence of legislative change, whichever is earlier.

This will ensure a majority of Elected Members to the Committee but, in the event the Reform Bill passes the House of Assembly, Council will need to re-establish the membership of the Committee to ensure it comprises a majority of independent members.

While the independent members and the presiding member of this Committee receive an allowance, this is not the case for the other two Elected Members to the Committee. As such, this option is cost neutral for Council.

Option 2

The vacancy be filled by the recruitment of an independent member to the Committee. This would mean that the membership of the Committee would not be compromised by the expected amendments resulting from the passing and enactment of the Reform Bill.

However, it does take around 2-3 months to recruit and appoint an independent member to a committee, at a cost of around \$5,000. This would also result in an additional independent member to the Committee which will require Council to pay an additional independent member allowance which is not budgeted.

Option 3

The vacancy not be filled and the membership, composition and role of the Committee be reviewed by Council following the passing of the Reform Bill. This is the recommended option on the basis that the re-establishment of the Committee will need to occur in the near future and this option is cost neutral.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct environmental impact resulting from this report.

Conclusion

This report proposes three (3) options to assist Council with its review of the vacancy on the Audit General Committee and recommends the vacancy not be filled pending the passing and enactment of the Reform Bill.

Attachments**1. Audit General Committee Terms of Reference**

- 1 -

CITY OF WEST TORRENS

**CITY OF WEST TORRENS****Terms of Reference****AUDIT GENERAL COMMITTEE****PREAMBLE**

A Committee of Council may be established by resolution of the Council.

A Committee is established for the purpose of assisting the Council in the performance of its functions, inquiring into and reporting to the Council on matters within the ambit of the Council's responsibilities, providing advice to the Council and to exercise, perform or discharge delegated powers, functions or duties of the Council.

The establishment of a Committee does not derogate from the power of the Council to act in a matter.

1. ESTABLISHMENT

Pursuant to Sections 126 and 41 of the *Local Government Act 1999* (the Act) the Council has established a committee to be known as the 'Audit General Committee' (referred to in these Terms of Reference as "the Committee").

2. OBJECTIVES

The primary objectives of the Committee are as follows:

- reviewing the annual financial statements to ensure that they present fairly the state of affairs of Council;
- proposing and providing information relevant to, a review of Council's strategic management plans or annual business plan;
- proposing and reviewing the exercise of powers under s130A of the *Local Government Act 1999* (the conduct of efficiency and economy audits);
- liaising with Council's statutory auditors; and
- reviewing the adequacy of Council's accounting, internal control, reporting and other financial management systems and practices on a regular basis.

3. MEMBERSHIP

- 3.1 The *Local Government (Financial Management) Regulations 2011* requires that Council's Audit Committee must:
- comprise between three (3) and five (5) members; and
 - include at least one (1) person who is not a member of Council and who is determined by Council to have financial experience relevant to the functions of an audit committee; and
 - not include the Council's auditor as a member.
- 3.2 All members of the Committee will hold office for the period 1 February 2019 to the conclusion of the 2022 Local Government elections.
- 3.3 Membership of the Committee will comprise three (3) Elected Members and two (2) members who are not members of Council as follows:
- Cr John Woodward (Presiding Member)
 - Cr Jassmine Wood
 - Cr Daniel Huggett
 - Elizabeth Moran
 - Alan Rushbrook
- 3.4 Members of the Committee may be removed from office by Council resolution at any time.
- 3.5 Members of the Committee may resign their position at any time by giving notice of their intention in writing to the Chief Executive Officer.
- 3.6 If a vacancy occurs on the Committee, in accordance with clauses 3.5 or 3.6, then Council may appoint a replacement Member to the Committee.
- 3.7 An Elected Member who is not a duly appointed member as listed in clause 3.3, may attend a committee meeting, with the right to speak and ask questions relating to motions but not debate or vote on motions.

4. PRESIDING MEMBER

- 4.1 Council, at its 15 January 2019 meeting, appointed Cr John Woodward as the Presiding Member of the Audit General Committee for the period 1 February 2019 to 30 November 2020.
- 4.2 Council will appoint a Presiding Member of the Audit General Committee for the period 1 December 2020 to the conclusion of the 2022 West Torrens Council elections, following a review of its committee structure in 2020.
- 4.3 The Committee is to recommend to Council, at its first meeting in 2019, the appointment of its Deputy Presiding Member for the remainder of the term of Council, commencing 19 February 2019.
- 4.4 The role of the Presiding Member is to:
- 4.3.1 oversee and facilitate the conduct of meetings in accordance with the *Local Government Act 1999* and *Local Government (Procedures at Meetings) Regulations 2013*;

- 4.3.2 ensure that the Guiding Principles at Regulation 5 are observed and that all Committee members have an opportunity to participate in discussions in an open and responsible manner; and
- 4.3.3 call the meeting to order and move the debate towards finalisation when a matter has been debated significantly and no new information is being discussed.

5. OPERATIONAL MATTERS

- 5.1 The Committee does not enjoy any delegated powers or functions from the Council so that all decisions of the Committee (subject to any clause of these Terms of Reference to the contrary) will constitute recommendations to the Council.
- 5.2 For the purposes of s41(8) of the Act, the Council's reporting and other accountability requirements are satisfied by the delivery of a copy of the minutes of each meeting of the Committee to each member of the Council and the inclusion of those minutes in the agenda papers for the next ordinary meeting of the Council.
- 5.3 If the Presiding Member of the Committee is absent from a meeting the Deputy Presiding Member will preside at that meeting. If both the Presiding Member and the Deputy Presiding Member of the Committee are absent from a meeting of the Committee then a member of the Committee chosen from those present, by formal resolution, will preside at the meeting until the Presiding Member (or Deputy Presiding Member, if relevant) is present.

6. MEETING PROCEDURES

- 6.1 The Committee will act at all times in strict accordance with the Act and will be subject to the operation of Part 2 of the *Local Government (Procedures at Meetings) Regulations 2013* and the City of West Torrens Code of Practice - Procedures at Meetings.
- 6.2 Insofar as the Act and Regulations and these Terms of Reference do not prescribe the procedure to be observed in relation to the conduct of a meeting of the Committee, Council has determined its own procedure as articulated in the City of West Torrens Code of Practice - Procedures at Meetings.
- 6.3 The attached agenda format will be used for the conduct of meetings.
- 6.4 In the event that a meeting is cancelled or is inquorate, the items for discussion on the meeting agenda will be deferred to the next appropriate meeting of Council.

7. MEETING TIME AND PLACE

- 7.1 The Committee will meet on the second Tuesday of alternative months commencing February 2019, with the exception of December each year when no meetings will be held, at 6.00pm in the Mayor's Reception Room, 165 Sir Donald Bradman Drive, Hilton SA 5033.
- 7.2 The Chief Executive Officer is delegated authority to vary the meeting date, time and place of Committee meetings in consultation with the Presiding Member.

8. QUORUM

- 8.1 A quorum for a meeting of the Committee will be half the members plus one of which one member must be an Elected Member and one member an independent member.
- 8.2 No business can be transacted at a meeting unless a quorum is present.

9. DECISIONS

All decisions of the Committee will be made on the basis of a majority of members present.

10. VOTING

- 10.1 All members of the Committee must (subject to any provisions of the Act or Regulations to the contrary) vote on all matters presented for decision at a meeting of the Committee.
- 10.2 For the avoidance of doubt, every member of the Committee including the Presiding Member has a deliberative vote only, i.e. no casting vote.
- 10.3 The Presiding Member will ask for members to vote and will then declare whether the motion is carried or lost.
- 10.4 The Presiding Member is deemed to vote in the affirmative unless he/she clearly declares otherwise.

11. FUNCTIONS AND RESPONSIBILITIES

- 11.1 The primary function of the Committee is to assist the Council achieve the stated objectives listed in Section 2 of these Terms of Reference.
- 11.2 Section 62(7) and 75B of the *Local Government Act 1999* provides that the provisions of Part 4 Division 2 (Register of Interests) and Part 4 Division 3 (Conflict of Interest) apply to independent members of the Committee. As such, independent members of the Committee are required to complete primary and ordinary returns in accordance with sections 65 and 66 of the *Local Government Act 1999*.
- 11.3 Independent members of the Committee are public officers for the purpose of the *Independent Commissioner Against Corruption Act 2012* and Division 4 of Part 7 (Offences relating to Public Officers) of the *Criminal Law Consolidation Act 1935* and subject to the provisions of those Acts, including reporting requirements.
- 11.4 Independent members of the Committee are required to comply with the provisions contained within the Code of Conduct for Council Members.

12. LIABILITIES OF MEMBERS

No civil liability attaches to a member of a committee for an honest act or omission in the exercise, performance or discharge, or purported exercise, performance or discharge, of the members' or committee's powers, functions or duties. Such a liability attaches instead to the Council.

- 5 -

Agenda format for the Audit General Committee

1. MEETING OPENED
2. PRESENT
3. APOLOGIES
4. DISCLOSURE STATEMENTS
5. CONFIRMATION OF MINUTES
6. COMMUNICATION BY THE CHAIRPERSON
7. PRESENTATIONS
8. OUTSTANDING REPORTS/ACTIONS
9. REPORTS OF THE CHIEF EXECUTIVE OFFICER
 - 9.1 FINANCIAL REPORTING AND SUSTAINABILITY
 - 9.2 INTERNAL CONTROLS AND RISK MANAGEMENT SYSTEMS
 - 9.3 INTERNAL AUDIT
 - 9.4 EXTERNAL AUDIT
 - 9.5 COMMITTEE PERFORMANCE AND REPORTING
- 10 OTHER BUSINESS
11. CONFIDENTIAL
12. NEXT MEETING
- 13 MEETING CLOSE

17.2 Community Plan 2030

Brief

This report presents the feedback from the public consultation on the City of West Torrens draft Community Plan 2030.

RECOMMENDATION

It is recommended to Council that:

1. It approves the draft City of West Torrens Community Plan 2030.
2. The Chief Executive Officer be delegated authority to make minor changes of an editorial nature or format if required.

Introduction

The City of West Torrens Community Plan (Plan) is Council's overarching strategic plan which outlines its key objectives for the next 10 years. It feeds into the other two (2) of Council's three (3) strategic plans, being the Asset Management Plan(s) and 10 year Financial Plan. All of these plans feed into a broad range of corporate plans, the Annual Business Plan and Annual Service Plans. The Annual Service Plan is where all the actions to be undertaken to achieve the objectives of all of Council's plans is documented.

Section 122 of the *Local Government Act 1999*, requires Council to undertake a comprehensive review of its strategic management plans within two years following a general election. Given Council's last general election was in November 2018, the review was due for completion in November 2020. However, as a result of the COVID-19 pandemic, the State Government granted an extension of three months for councils to complete their reviews. Consequently, the review must be completed by the end of February 2021.

The format of the draft Plan is unlike Council's previous plans in that, as the organisation has matured with regard to its strategic and corporate planning capacity, it is set at a deliberately high level to make it easy for the community to digest. This approach also allows Council to be flexible in how and when it delivers on its objectives without having to amend the strategic plans.

Discussion

As Council's overarching strategic document, the Community Plan addresses key challenges and opportunities that is geared to guide Council's decision making over the next 10 years.

The review of the Plan occurred over 2019 and 2020 with a consultant contracted to undertake the review. A major part of this process included engagement strategies which resulted in, overall, 1043 community and business members providing feedback that shaped the first iteration of the Draft Plan including:

- 423 community members completed surveys;
- 288 Council customers completed experience surveys;
- 162 Summer Festival attendees provided feedback;
- 88 Hilton Shopping Centre and Hamra Library visitors provided feedback;
- 72 stakeholders participated in workshops; and
- 10 business owners were interviewed.

The feedback from these engagement activities directly shaped development of the 'Draft Community Plan 2030'. A Community Engagement Summary Report, as prepared by the consultant, is attached for information (**Attachment 1**).

The Draft Plan was presented to a Council pre-brief on Tuesday 17 November 2020 and circulated to the Executive and Management teams for comment. Feedback from these was incorporated into the document. The Draft Plan was then presented to the 8 December 2020 meeting of Council and approved for public consultation.

The Draft Plan was subsequently released for public consultation via Council's 'Your Say' platform, and promoted via Council's website and social media. Hard copies of the Plan and survey were made available at the Civic Centre and the Hamra Library. Additionally, over 200 community members, who had previously responded to the Community Needs Analysis survey, were emailed directly and encouraged to provide feedback on the draft Plan. Neighbouring councils were also emailed and invited to provide feedback.

The final community consultation period on the Draft Plan was open from 14 December 2020 to 20 January 2021. Overall 11 responses were received. The table below summarises the comments received and how the feedback was considered. The full list of comments received is attached for information (**Attachment 2**).

Comments (grouped by theme)	Response	Change to Community Plan
<p><u>Built Environment</u></p> <p>The impact of urban infill development on traffic management, especially on-street parking, speed limits and public safety.</p> <p>Bigger push to shift people to public transport, walking and cycling.</p>	<p>Council's Transport Strategy considers the future traffic and parking demands on the arterial and local road networks and identifies strategies that the City could implement to maintain good accessibility, provide a safe road network, maintain a high level of amenity for residents and a high level of parking opportunity throughout the City. The Transport Strategy is currently under review to ensure its ongoing relevance.</p> <p>Council's Asset Management Plan for Roads details service levels and assess Council's performance against these service levels. This plan is reviewed regularly, as required by legislation, and updated accordingly. Council's Asset Management Plans have recently been reviewed and are out for community consultation.</p> <p>Local Area Traffic Management (LATM) Plans are developed for specific suburbs/groups of suburbs and assess changes in traffic behaviour and traffic demands. LATMs address methods to improve traffic flow and parking issues.</p> <p>The documents referenced above consider in detail, and address, the impact of infill development on traffic management and public safety.</p>	<p>Amendment of strategic objective under the 'Built Environment' focus area:</p> <p><i>Neighbourhoods are designed to promote safe and active travel and strengthen connections, amenity and accessibility.</i></p> <p>Amendment to trends and opportunities section under the 'Built Environment' focus area:</p> <p><i>Increased residential population through infill development and adverse impacts on traffic, car parking, amenity and established vegetation and open space.</i></p> <p><i>Refer Built Environment focus area in the draft Community Plan (page 14)</i></p>

	<p>In relation to the State Government Planning and Design Code, during the consultation process, the City of West Torrens advocated for off-street car parking rates that reflect Council's current Development Plan, as opposed to a proposed reduction.</p>	
<p><u>Built Environment (cont)</u> The impact of urban infill development on demand on open space.</p> <p>The Plan lacks a spatial expression of spatial areas of inequity and disadvantage.</p>	<p>Council's Open Space and Public Place Plan addresses how population growth and urban development impact on the demand for open spaces and public places. The Plan outlines a vision to provide an equitable distribution of quality open space and public place that will benefit residents, workers and visitors, and responds to existing and future community needs. The Plan is currently under review to ensure its ongoing relevance.</p> <p>The AdaptWest Climate Change Adaptation Plan, developed collaboratively by the cities of Charles Sturt, Port Adelaide-Enfield and West Torrens, identifies the implications of climate change. The Plan incorporates Urban Heat Mapping, which identifies where heat builds up across the region and where hot spots and 'heat islands' overlap with vulnerable members of the community, or where higher localised temperatures may affect the way open space and the public realm is utilised. One of the key action priorities of the Plan is 'enhancing open and green spaces to cool our urban environment'.</p> <p>Council's website provides a link to Community Profile (Profile ID), which provides population characteristics for our Council. This includes the Socio-Economic Indexes for Areas (SEIFA) that measure the relative level of socio-economic disadvantage and/or advantage based on a range of Census characteristics.</p>	<p>No changes to the draft Community Plan are proposed as a result of this feedback as it is a high level strategic plan, which intentionally does not contain detailed information but informs the development of the Asset Management Plan, 10 Year Financial Plan, corporate plans, Annual Business Plan and Annual Service Plan.</p> <p>However the feedback with regard to this focus area will be considered in the review of any relevant plans.</p> <p><i>Refer to 'Built Environment' focus area in the draft Community Plan (page 14).</i></p>

	<p>The SEIFA information was overlaid with the Urban Heat Mapping to identify and prioritise areas where heat and vulnerability intersect and prioritise projects accordingly.</p> <p>Council's Regional Public Health Plan (currently under review) also identifies and considers the role of open space on physical and mental health.</p>	
<p><u>Community Life</u> More detail on public health in focus area.</p>	<p>Council's Regional Public Health Plan identifies and the specific health priorities for our community and contains strategies and actions to address these priorities. Council's Regional Public Health Plan is currently in the process of being reviewed, with anticipated completion by June 2021</p>	<p>No changes proposed as public health is a key issue for Council and is, more appropriately, detailed in the 'City of West Torrens Public Health Plan'.</p> <p>No changes to the draft Community Plan are proposed as a result of this feedback as it is the highest level strategic plan, which intentionally does not contain detailed information but informs the development of the Infrastructure and Asset Management Plan, 10 Year Financial Plan, corporate plans, Annual Business Plan and Annual Service Plan.</p> <p>However the feedback with regard to this focus area will be considered in the review of other relevant plan.</p> <p><i>Refer to Community Life focus area of the draft Community Plan (page 12)</i></p>
<p><u>Prosperity</u> Reference to prosperity of the whole community, making CWT a sought after place to live.</p>	<p>The 'Community Life' focus area contains a number of strategic objectives to support the diversity, health and wellbeing of our community.</p> <p>These strategic objectives are supported and actioned through Council's various corporate plans, including but not limited to, our Regional Public Health Plan, Disability Access and Inclusion Plan, AdaptWest Climate Change Adaptation Plan and Economic Development Plan.</p>	<p>No changes to the Community Plan are proposed as a result of this feedback as it is the highest level strategic plan which intentionally does not contain detailed information but informs the development of the Infrastructure and Asset Management Plan, 10 Year Financial Plan, corporate plans, Annual Business Plan and Annual Service Plan.</p> <p>However, this feedback is either accommodated in current plans or will be considered in a future review.</p>

	<p>Together with the strategic objectives contained under the other various focus areas in the community plan, these will support our vision of '<i>Committed to being the best place to live, work and enjoy life</i>'.</p>	<p><i>Refer to the Prosperity Focus Area of the draft Community Plan (page 16)</i></p>
<p><u>Environment and Sustainability</u> Better protection of urban forest.</p>	<p>Council's Tree Strategy provides a framework for the ongoing management and development of Council's tree assets (trees in public streets, parks and other public places).</p> <p>The Plan details a vision for the future that sees the evolution towards a sustainable urban forest throughout the city, supported by a clear vision, objectives, actions and new tree management policies for sustainable tree management, preservation and renewal within the Council area.</p> <p>Council has shown support for the tree planting on private land initiative contained in the State Government Planning & Design Code, as well as advocated for policies that support street tree planting to be included in the Code. Council has also advocated for retention of private open space, in line with Council's Development Plan.</p>	<p>Council's commitment to protection of open space and greening is contained within other strategies and plans as detailed in the middle column of this table.</p> <p>The draft Community Plan is a high level strategic plan, which intentionally does not contain detailed information but informs the development of the Infrastructure and Asset Management Plan, 10 Year Financial Plan, corporate plans, Annual Business Plan and Annual Service Plan.</p> <p><i>Refer to the Environment and Sustainability Focus Area in the draft Community Plan (page 18)</i></p>
<p><u>Organisational Strength</u> Strategic objective to include resilience to emergency incidents and events in the focus area. (Executive feedback)</p>	<p>In light of the evolving COVID-19 pandemic and ever-present risk of other major events such as flooding, heat waves and terrorism, it is considered appropriate to add a strategic objective under the 'Organisational Strength' focus area to reflect Council's ability to effectively respond to such events.</p>	<p>Addition of a strategic objective under the Organisational Strength focus area:</p> <p><i>A resilient organisation that is able to effectively respond to emergency incidents and events.</i></p> <p><i>Refer to the Organisational Strength Focus Area in the draft Community Plan (page 20)</i></p>

<p><u>Organisational Strength</u> We need to have a goal of being the best value for money for residents and ratepayers in the focus area.</p> <p>How is the Council achieving sustainable financial management principles?</p>	<p>Council produces a Budget and Annual Business Plan, as required by the <i>Local Government Act 1999</i>, assessing the financial requirements of council to meet its objectives for the financial year with proposed expenditure and sources of revenue, including rates.</p> <p>'Best value for money' is a somewhat subjective term, meaning different things to different people, depending on their priorities. As such, it was considered that the strategic objective under 'Organisational Strength' regarding '<i>sustainable financial management principles</i>' is sufficient to demonstrate Council's commitment to managing its finances so it can meet spending commitments, now and into the future.</p>	<p>No changes proposed as Council's approach to financial sustainability is outlined in the 10 year Financial Management Plan and is supported by the Infrastructure and Asset Management Plan and Annual Business Plan which are derived from the Community Plan.</p>
<p><u>General feedback</u> What specific plans there are to meet the objectives over the 5-10 years etc?</p> <p>More detail on how the community plan will be implemented and measured and evidence of Council's future directions.</p>	<p>The Community Plan 2030 is the lead document in Council's suite of strategic and corporate plans. Other corporate plans in Council's suite address specific subjects and detail how our strategies will be implemented. Additionally, annual service plans are developed, which contain specific actions and assigned responsibilities with progress updates reported on a quarterly basis.</p> <p>Increased promotion of Council's corporate planning framework through our website will provide the community with increased knowledge of and accessibility to these corporate plans.</p>	<p>No changes proposed as the Annual Service Plans details the specific actions which are measured and linked to the Community Plan objectives which demonstrate the achievement of the Community Plan over time.</p> <p><i>Refer to page 7 of the draft Community Plan which details how the Community Plan feeds into other plans</i></p>
<p><u>General feedback</u> The Plan is inadequate about Aboriginal reconciliation. More work needed on Kaurna land and people.</p>	<p>The City of West Torrens adopted and continues to be committed to a Reconciliation Statement, which is available to view on Council's website.</p>	<p>No changes proposed as the draft Community Plan is designed to promote an inclusive and diverse community which is accessible to all people.</p>

	<p>The 'Community Life' focus area of the Community Plan includes a number of strategic objectives that, although they do not specifically mention our Aboriginal community, do address our diversity, including:</p> <p><i>A diverse, inclusive and welcoming community</i></p> <p>And</p> <p><i>Recognition of our unique local cultural identity and heritage.</i></p> <p>The Plan also articulates Council's mission which in that it strives for excellence in serving its diverse community.</p> <p>Many of Council's environmental projects actively engage representatives of the Aboriginal community, such as our Breakout Creek and raingarden projects.</p> <p>Council is also currently developing a Public Art Strategy, which identifies the need to acknowledge and celebrate the Kurna people.</p> <p>Council's Public Health Plan (currently under review) also considers Aboriginal health as a specific issue.</p>	<p>In line with this the draft Community Plan articulates the key aspiration(s):</p> <ul style="list-style-type: none"> • 'A diverse, inclusive and welcoming community' • 'Recognition of our unique local cultural identity and heritage'. <p><i>Refer to page 10 of the draft Community Plan for information on Council's mission, values and vision as well as Community Life Focus Area (page 12)</i></p>
<p><u>General feedback</u> Note the many similarities with our own Community Plan themes and key focus areas. Encouraged by our shared goals and hope to continue our ongoing collaborative relationship as neighbouring councils. (City of Charles Sturt)</p>	<p>Feedback acknowledged and appreciated</p>	<p>No changes proposed as this feedback did not propose any changes.</p>

Given the small number of respondents, the Administration will respond to each of them separately addressing their comments and including more information if appropriate, particularly when other documents are referenced.

The final Community Plan document can be found as **Attachment 3**.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

Climate change is one of those challenges that affects many aspects of community life and as such, is referenced in a number of strategic objectives in the Plan.

Conclusion

The Community Plan 2030 is the lead document that guides all Council decisions and, along with the Asset Management Plans, informs the Ten Year Financial Plan and Annual Business Plan. It has been developed following intensive community engagement and consultation.

Having considered the consultation feedback and updated the Plan, as detailed in this report, the final Draft Community Plan is now presented to Council, along with the feedback from the consultation, for its consideration and approval.

Attachments

1. **Community Plan 2030 - Community Engagement Summary Report**
2. **Community Consultation Feedback on Draft Community Plan**
3. **Community Plan 2030 - Final Draft**



West Torrens Community Plan 2030

Community engagement summary report



Contents

About engagement 1

Community surveys2

Pop-up community discussions6

Business interviews9

Customer experience surveys 11

Summer Festivals engagement 12

Stakeholder workshops 13

AUTHORS (PROJECT TEAM)

Natalya Boujenko (Intermethod) and Paul Vivian (Intermethod)

CLIENT PROJECT MANAGER

Adele Nazzari

FURTHER INFORMATION

Contact Intermethod:
 natalya.boujenko@intermethod.com.au
 +618 (8) 7006 2655
 0413 570 229

© Intermethod

This work is intended solely for the use of the Client. Intermethod assumes no liability with respect to any reliance that the Client places upon this document. Use of this document by a third party to inform decisions is the sole responsibility of that third party. Any decisions made or actions taken as a result of this work shall be the responsibility of the parties directly involved in the decisions or actions. Intellectual Property (IP) rights for this report, its findings and conclusions rest with the Client. Intermethod retains its rights as authors under Australian copyright law. The IP for any processes developed for analysis documented in this report is retained by Intermethod.

About engagement

This report summarises feedback from engagement activities carried out by the City of West Torrens in 2019 and 2020 that directly shaped development of the Community Plan 2030.

1,043 people provided feedback during community engagement events, which included:

- Detailed survey questionnaire in 2019, completed either on-line or in a hard copy format
- Pop-up discussions carried out at the Hilton Shopping Centre and Hamra Library in March 2020
- Interviews with business owners in 2019
- Customer satisfaction survey in 2020
- Prioritisation activity at Summer Festivals 2019
- Stakeholder workshops in 2019.

The feedback from this engagement helped shape the Community Needs Analysis study (completed in 2020), the new Community Plan 2030 (prepared in late 2020), and other strategic Council documents under development or to be prepared in 2021.

1,043
Community members provided feedback that shaped the 'Community Plan 2030'



423

community members completed surveys

288

Council customers completed experience surveys



88

Hilton Shopping Centre and Hamra Library visitors provided feedback

162

Summer Festivals attendees provided feedback



10

business owners were interviewed

72

stakeholders participated in workshops



423
Respondents

Community surveys

When and where

The four-page survey was available on-line from 5 February 2019 until 15 March 2019. It could also be obtained via a hard copy. A second survey to support further community engagement in early 2020, was available in March 2020 on-line, receiving 13 responses.

Respondent types

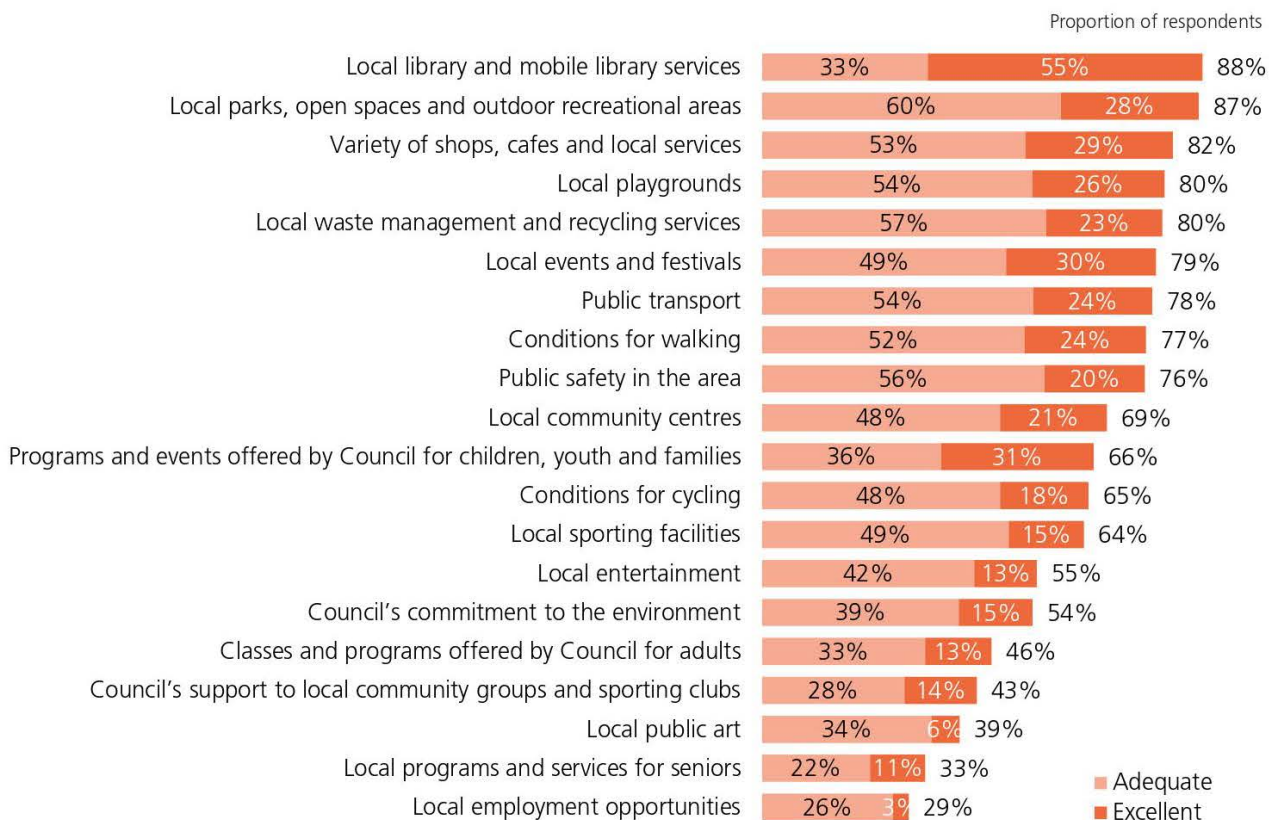
- 95% of respondents were local residents, while 5% were visitors from other areas
- 70% of respondents were females, 29% were males and 1% - other
- All age groups were represented: 3% were teens, 7% - in their 20s, 33% in their 30s, 26% in their 40s, 11% in their 50s, 11% in their 60s and 9% were 70 years old or above.

Question 1

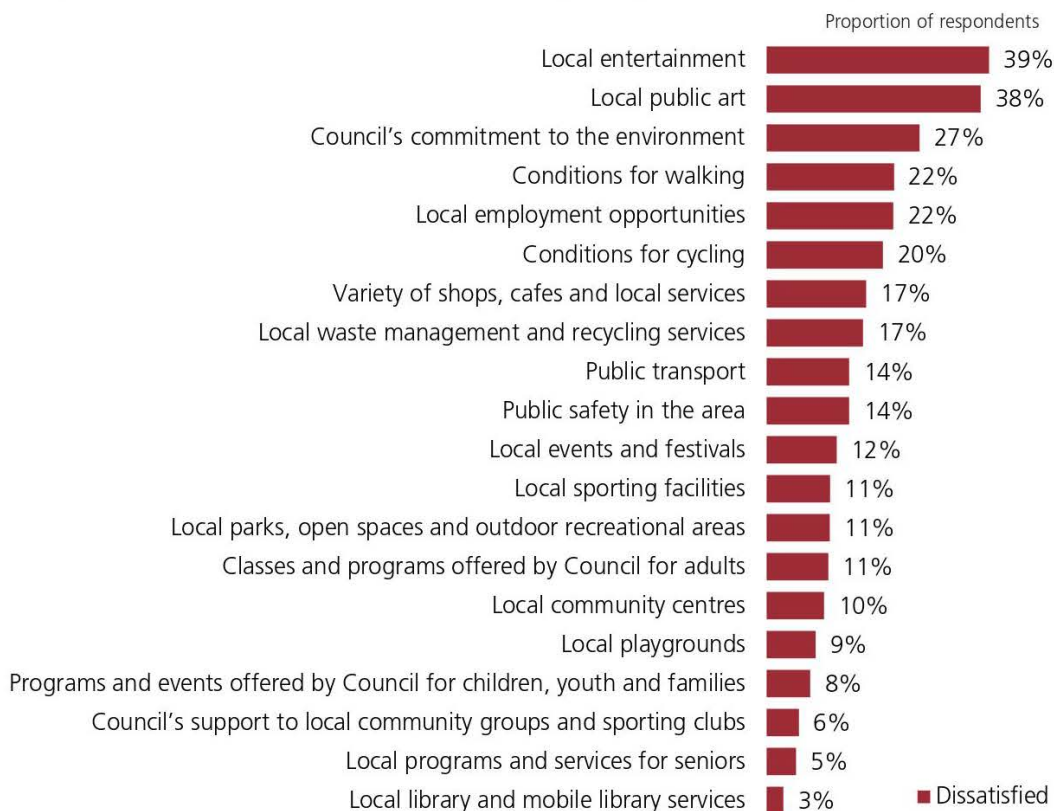
From your experience, please rate the current level of service provided by the City of West Torrens.

(Possible multiple choice responses: excellent, adequate, inadequate, don't know).

Responses based on positive satisfaction, from highest to lowest:



Responses based on dissatisfaction, from highest (most dissatisfied) to lowest:



475 comments were received in relation to Council services.

Summary of open-ended feedback supporting Question 1 for most popular subjects:

<p style="text-align: center;">79 comments on local parks, open spaces and playgrounds</p> <ul style="list-style-type: none"> • General support and appreciation of local parks and playgrounds within the Council • A mixed commentary between adequacy of provision and other requests for additional parks and spaces (many felt there was a lack of open space in the Council area) • Some positive comments on recent park upgrades but also desire, for example, for more landscaping, better shelter, more playground, toilets and nature play within parks and spaces • General support for increased maintenance of open spaces • Some commentary that play spaces need to cater for older children. 	<p style="text-align: center;">45 comments on development</p> <ul style="list-style-type: none"> • Strong view that additional tree planting and street greening is needed within the Council • Many considered that the Council area gets very hot in summer and there are minimal trees to reduce temperature and heat island effect • Support for recent rain garden initiatives • Need for better street tree maintenance and replanting trees when they die • Common request to stop cutting down mature trees. 	<p style="text-align: center;">34 comments on walking paths</p> <ul style="list-style-type: none"> • Many felt that footpath conditions are bad with trip hazards, overhanging vegetation and dog fouling • Footpaths often not adequate for children, people with prams and the elderly • Poor maintenance of footpaths with uneven pavers (including recently redone footpaths) • Support for Linear Park walking paths although there is limited pram access due to steps. 	<p style="text-align: center;">30 comments on community facilities</p> <ul style="list-style-type: none"> • Strong support for library services • Highly positive responses regarding the Hamra Library facilities, staff and activities • Need to continually invest in library services and resources • Plympton Community Centre needs to be updated • Thebarton Community Centre is good but generally underutilised and could offer more activities.
---	--	--	---

<p style="text-align: center;">29 comments on waste management</p> <ul style="list-style-type: none"> • General support for current bin services with education on bin usage recommended • Support for banning single use plastics and more education on waste reduction • Support for hard waste collection although some thought the current booking system was not user friendly • Support for the recycling centre, recycling programs, more recycling opportunities and recommendations for more education on recycling. 	<p style="text-align: center;">27 Council services and communications</p> <ul style="list-style-type: none"> • Recognition that Council's delivery of services and customer interaction has improved • Positive comments regarding Council's programs and festivals • Need for better communication and advertising of activities • Suggestions to: empower young people, be more proactive with roadworks, recycling and provide more support to young families. 	<p style="text-align: center;">23 cycling</p> <ul style="list-style-type: none"> • Need for greater focus on cycling and investment in cycling infrastructure • Concerns over conflict with car parking and cycle lanes • Some considered that cycling is acceptable on local roads but not safe on State Government controlled roads • Council should realise full potential of cycling in redevelopment of neighbourhoods to improve people's health • Westside bikeway needs to be irrigated and trees planted on linear bike paths. 	<p style="text-align: center;">23 comments on planning and development</p> <ul style="list-style-type: none"> • Need for greater mitigation of environmental impacts of infill development, such as stormwater runoff, tree clearing and local traffic congestion • Need for better quality housing, including better design for climate change adaptation • Concerns for the reduction of local green open spaces • Concerns for "overdevelopment".
--	--	---	---

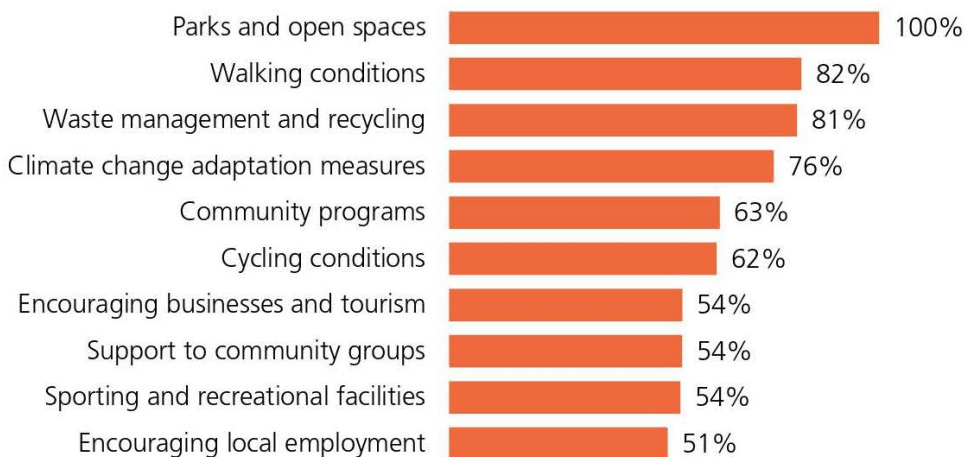
Some of the other feedback included:

- More local programs and activities and support for Summer Festivals
- Desire to see more local entertainment options, such as cafes, restaurants and venues
- Encouragement of local environmental initiatives, such as waste minimisation, green energy generation and banning of plastics
- Desire for improved streetscape amenity and maintenance (roads, paths and verges)
- Requests for improved lighting
- Requests for more local public art
- Support for services for seniors
- Need for improved local traffic management.

Question 2

Please rank the following activities/services offered by Council from 1 to 10, 1 being of the most importance to you.

Average combined ranking order, based on all responses:



Question 3

Our society is changing. What do you think are the most important considerations for Council in addressing future changing needs of our community? What will be most important for our future generation?

307 people identified 549 considerations.

Summary of feedback for 10 most popular subjects:

<p>70 comments on trees, landscaping and open spaces</p> <ul style="list-style-type: none"> • Maximising and preserving open spaces and urban greenery • Making open spaces accessible • Improving green canopy, planting more trees. 	<p>53 comments on climate change adaptation</p> <ul style="list-style-type: none"> • Increasing action on climate change adaptation, preparing for hotter weather, providing more information on climate change. 	<p>50 comments on residential infill</p> <ul style="list-style-type: none"> • Improving infrastructure to support urban infill (e.g. public transport, parking and roads) • Desire for character preservation • Need for more greening and open spaces • Concerns with overpopulation. 	<p>47 comments on environment, sustainability and renewables</p> <ul style="list-style-type: none"> • More sustainable living, providing cleaner living environment, water conservation, energy efficiency and solar power, • More green initiatives (decreasing pollution and regenerating vegetation). 	<p>28 comments on waste management</p> <ul style="list-style-type: none"> • Community education on waste recycling and more effective recycling practices • Improved waste management and waste reduction.
<p>26 comments on Council programs, services and events</p> <ul style="list-style-type: none"> • Continued community programs and events, family orientated activities, more events, support with technology, support to charities and community groups, more youth events and activities. 	<p>24 comments on community capacity and cohesion</p> <ul style="list-style-type: none"> • Combating isolation, promoting community cohesion and connectedness, supporting wellbeing, facilitating sharing within the community, fostering a sense of belonging. 	<p>21 comments on appropriate building and development</p> <ul style="list-style-type: none"> • Providing a diversity of housing types, balancing residential with commercial land uses, encouraging better building design, • Encouraging heritage conservation, • Better service infrastructure. 	<p>19 comments on sport and recreational facilities</p> <ul style="list-style-type: none"> • Encouraging sport, investing in parks and recreational facilities, providing a variety of local sporting facilities. 	<p>18 comments on ageing population</p> <ul style="list-style-type: none"> • Addressing the needs of the ageing population, more home services, social groups and activities for the elderly, support to age in home.

Some of the other feedback included:

- Improving local safety and security and addressing local traffic management and parking issues
- Creating more local jobs
- Accessible and inviting local community facilities, investing into library facilities and programs
- Offering quality education choices in the local area, ensuring capacity at schools and childcare centres
- Encouraging active transport options and providing safe cycling facilities
- Creating safe, green, accessible and more attractive local neighbourhoods
- Improving public transport options in the area
- Supporting multiculturalism and gender diversity
- Increasing local cafe/restaurant options, attracting more retail and entertainment venues to the area
- Attracting youth to the area and providing support services for youth.

88
Respondents

Pop-up community discussions

When and where
Overview of engagement activities
Respondent types

11 March 2020 - Hilton Shopping Centre
12 March 2020 - Hamra Library

Visitors to the Hilton Shopping Centre and Hamra Library were invited to answer two questions. Feedback was recorded and analysed.

- 88% of respondents were local residents, while 12% were visitors from other areas
- 60% of respondents were females, 40% were males
- All age groups were represented: 2% were teens, 18% - in their 20s, 19% in their 30s, 9% in their 40s, 15% in their 50s, 20% in their 60s and 16% were 70 years old or above.

Question 1



What are your ideas to make West Torrens the best place to live, work and enjoy life?

Summary of feedback for 10 most popular subjects:

<p>20 comments on parks and open spaces</p> <ul style="list-style-type: none"> • Requests for more dog parks and for upgrades of existing parks, including Weigall Reserve, Frank Norton Park, River Torrens Linear Park and Lockleys Oval. 	<p>17 comments on community programs</p> <ul style="list-style-type: none"> • Encouragement for and support of the community programs, requests to increase programs for children, new migrants and gardening • Support for Summer Festivals and library activities. 	<p>15 comments on Council interactions</p> <ul style="list-style-type: none"> • Expressions of support for the work the Council does • Requests to reduce or to keep the Council rates low. 	<p>14 comments on trees and greening</p> <ul style="list-style-type: none"> • Requests to increase tree planting throughout Council, to improve tree maintenance and to plant suitable species. 	<p>13 comments on traffic management</p> <ul style="list-style-type: none"> • Requests to make streets safer by calming traffic and improving driver behaviour • Requests to reduce traffic volumes through residential streets and to reduce congestion on main roads.
<p>12 comments on children’s play</p> <ul style="list-style-type: none"> • Requests to create more opportunities for outdoor children’s play and to improve existing play areas by upgrading equipment and installation of perimeter fencing • Expressions of support for existing playground spaces. 	<p>12 comments on car parking</p> <ul style="list-style-type: none"> • Concerns with the lack of availability of on-street car parking due to infill development • Requests to increase enforcement against illegal car parking. 	<p>11 comments on waste management</p> <ul style="list-style-type: none"> • Requests for additional support with bin collection by allowing ad-hoc collection on request, improving instructions and information • increasing frequency of collection of green bins. 	<p>11 comments on library</p> <ul style="list-style-type: none"> • Requests to improve footpath maintenance and street tree pruning. 	<p>11 comments on development</p> <ul style="list-style-type: none"> • Concerns for the impacts of infill development, such as poor architecture, pressure on on-street parking and inappropriate development types.

Some of the other suggestions included:

- Improving cycling infrastructure
- Improving streetscapes by encouraging more street art and improving lighting
- Maintaining and improving age programs and services
- Improving public transport
- Improving road maintenance.

Question 2

What should Council focus on now, for the benefit of future generations?

Summary of feedback for 10 most popular subjects:

<p style="text-align: center;">16</p> <p style="text-align: center;">comments on community programs</p> <ul style="list-style-type: none"> • Ideas for further programs, with the majority of comments recommending to focus on social isolation and community wellbeing. 	<p style="text-align: center;">14</p> <p style="text-align: center;">comments on environment</p> <ul style="list-style-type: none"> • Suggestions to focus on addressing the impacts of climate change and developing local climate change adaptation measures. 	<p style="text-align: center;">13</p> <p style="text-align: center;">comments on development</p> <ul style="list-style-type: none"> • Requests to better manage infill development, to improve housing affordability and housing diversity. 	<p style="text-align: center;">12</p> <p style="text-align: center;">comments on education</p> <ul style="list-style-type: none"> • Requests to ensure there are good childcare and schooling options within the area • Requests to improve the quality of education and education choices. 	<p style="text-align: center;">10</p> <p style="text-align: center;">comments on trees and greening</p> <ul style="list-style-type: none"> • Requests for more tree planting and related programs to encourage community participation.
<p style="text-align: center;">8</p> <p style="text-align: center;">comments on parks and open spaces</p> <ul style="list-style-type: none"> • Requests to create more parks and open spaces, and to improve maintenance of existing spaces. 	<p style="text-align: center;">8</p> <p style="text-align: center;">comments on employment</p> <ul style="list-style-type: none"> • Suggestions for creating more local employment opportunities, focussing on youth and seniors. 	<p style="text-align: center;">7</p> <p style="text-align: center;">comments on sport</p> <ul style="list-style-type: none"> • Requests for assistance to local sporting clubs, for improving local sporting facilities and for subsidised sport opportunities. 	<p style="text-align: center;">6</p> <p style="text-align: center;">comments on public health</p> <ul style="list-style-type: none"> • Requests for programs to encourage health and to promote public health. 	<p style="text-align: center;">5</p> <p style="text-align: center;">comments on children's play</p> <ul style="list-style-type: none"> • Requests for more activities for teenagers and for more general play spaces for children.

Some of the other feedback included:

- Introducing programs to increase local recycling
- Amalgamating Council with another authority
- Increasing activities in the library
- More local cycling opportunities
- Addressing on-street car parking shortages and improving traffic management
- Improving street safety.

10
Businesses engaged

Business interviews

<p>When and where</p> <p>Overview of engagement activities</p> <p>Respondent types</p>	<p>October 2019 with ten different businesses across the City of West Torrens.</p> <p>Phone or face-to-face interviews were conducted to obtain feedback across six questions.</p> <p>Businesses included: a coffee roaster, artisan food manufacturer, bakery, cooking business, medical supplier, IT consultant, bakery, hotel, supermarket and import business.</p>
---	--

Summary of responses from the business interviews

<p>(1) What attracted you to establish/undertake your business within the City of West Torrens?)</p>	<ul style="list-style-type: none"> • Good location for commercial activities: close to the airport, City, Port Road, Henley Beach Road and South Road • Industrial zoning • Easily accessible to the clients.
<p>(2) Thinking of the future for your business:</p> <ul style="list-style-type: none"> • What external factors affect most the growth/stability of your business? What do you think are the biggest risks to the future success your business? <p>(2a) Thinking of the future for your business:</p> <ul style="list-style-type: none"> • What factors would you consider when deciding to either remain within the City of West Torrens or move your business to another location/Council area? <p>(2b) Thinking of the future for your business:</p> <ul style="list-style-type: none"> • Are there any major issues and/or trends in your industry/business that you believe are constraining investment, economic and business development in the West Torrens/ inner west region? 	<ul style="list-style-type: none"> • Increasing on-line competition, marketing and cheaper alternatives • Slowing economy • Increasing cost of ingredients and raw materials • Uncertainty with planning and development application process. • Most businesses planned to stay in the area • Streetscape presentation: issues with leaf matter and footpath maintenance • Constrained on-street car parking. • Decreasing access and interface with South Road • Decreasing passing trade due to congestion along main roads and reduced accessibility to/from South Road • Traffic congestion and poor traffic management along Richmond Road • Lack of good stormwater infrastructure in the area.

CWT Community Plan 2030 - Community engagement summary

(3) What do you think are some of the ways to mitigate these risks and in what ways can Council assist?

- Assist businesses with on-line sales, promotion and training
- Help new businesses to move into premises efficiently
- Better manage local road network
- Advocate for efficient design of adjacent main roads
- Deliver high standard streetscapes: maintain roads, improve tree maintenance, install stormwater infrastructure where it is lacking
- Provide assistance with planning and licensing applications
- Address car parking issues.

(4) What Council could do to attract more businesses to the area?

- Provide support to businesses for on-line training
- Create a community vibe
- Facilitate planning processes to make it easier for businesses to start-up or expand
- Maintain good vehicle accessibility to industrial areas
- Promote the mix of businesses and unique offering in the area
- Promote the location and its benefits to encourage more commercial businesses to the area
- Improve on-street car parking availability.

(5) Are increased residential densities in the West Torrens Council Area (or inner metropolitan area more generally) having any impact on your business (either negative or positive)?

- Differences in opinions: some businesses were supportive, and some were not
- Supportive of housing diversity
- Ensure clarity of boundaries between residential and industrial areas.

6) What do you think are some of the biggest changes that our society will face in the next 10-20 years and how can we be best prepare for these changes?

- Maintain the mix of commercial and residential uses
- Continue improving local amenity
- Evolving food choices and needs
- Opportunities to attract young people and families to the area
- Evolving technology
- Growth of informal dining and informal food suppliers, inhibiting traditional retailers
- The need to improve public transport.

288
Responses

Customer experience surveys

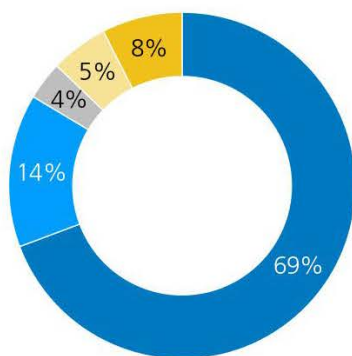
When and where

February to July 2020, though the City of West Torrens Customer Centre.

Overview of engagement activities
Respondent types

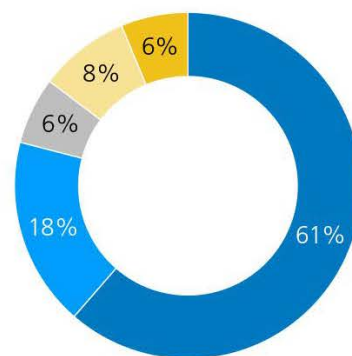
On-line brief survey completed by customers who interacted with the Customer Centre.
Customer Centre Visitors.

Overall, how would you rate your satisfaction with the service you received?



- Extremely satisfied
- Somewhat satisfied
- Neither satisfied nor dissatisfied
- Somewhat dissatisfied
- Extremely dissatisfied

How easy was it to get the help you needed?



- Extremely easy
- Somewhat easy
- Neither easy nor difficult
- Somewhat difficult
- Extremely difficult

Summary of suggestions for improving experience:

- Many comments of support and positive experience
- Quicker turnaround time for phone calls, e-mails, queries and complaints
- Conducting maintenance more often (graffiti, concrete repairs and pruning)
- Better follow up of the complaints
- Improve ease of navigation of the website
- Ensuring that e-mails are responded to and complaints logged with reference numbers provided.

162
Respondents

Summer Festivals engagement

When and where

- Saturday, 19 January 2019, 5 pm - 10.30 pm, 'All Together Now', West Torrens Memorial Gardens, Hilton
- Saturday, 26 January 2019, 5 pm - 10.30 pm, **Open air cinema** at two locations: Lindfield Reserve, Novar Gardens and Rex Jones Reserve, North Plympton
- Saturday, 9 February 2019, 5 pm - 10 pm, **Fork on the Road**, Kings Reserve, Torrensville.

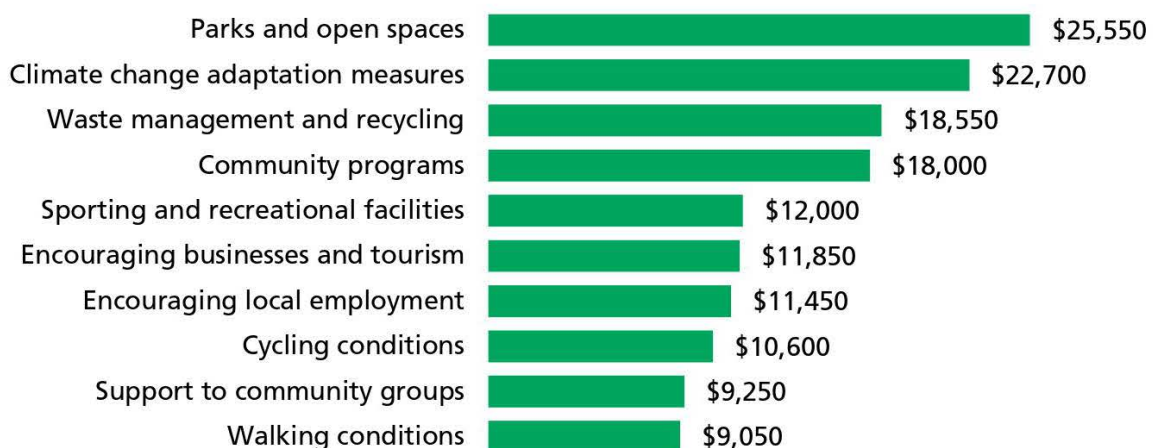
Overview of engagement activities

A 'voting money jar' activity: Ten jars were set up, each representing an add on service (in addition to core services delivered by the Council) and participants were asked to allocate budget to these ten services, based on their priorities, or to nominate 'other' preferred spend. Six play money notes were given to each person of the following denomination: 2 x \$50, 2 x \$100, \$200 and \$500, total spending budget of \$1,000 per participant. This established the priority of spend among 162 respondents. Attendees were also encouraged to complete an on-line survey using the tablets provided at the Summer Festivals.

Respondent types

Respondent characteristic was not recorded. It was noted that a high proportion of the visitors were young adults with or without children. Many of the attendees were also visitors to the area, not residents.

Spend allocated to the money jars during the Summer Festivals



Notable suggested spend in the 'other' category included: community events, movie events and events to encourage community cohesion, building a new skate park and improving footpaths.



Stakeholder workshops

When, where and respondent types

- 4 July 2019, **West Torrens Youth** (10 participants), Hamra Library
- 12 July 2019, **'Movers and Shakers'** Group (Seniors exercise class) (22 participants), Plympton Community Centre
- 16 July 2019, **Men's Breakfast** (13 participants), Plympton Community Centre
- 18 July 2019, **Sporting and Recreation Group** (9 participants), Civic Centre, Council Chambers
- 23 July 2019, **Share a Table** (18 participants), Plympton Community Centre.

Overview of engagement activities

Workshops were structured around several question prompts.

Key feedback from stakeholder workshops

Key suggestions and considerations from the five external stakeholder workshops were:

- Young people liked the library and sought a good mix of active recreation, play areas and places to gather (without risk of upsetting adults).
- Young people felt that more street cleaning and rubbish bins were needed to keep the streets clean and more inviting for walking and riding.
- Young people wanted more organised informal and themed activities/opportunities in outdoor spaces, to encourage more social interaction.
- The library study group and other programs were highly supported.
- Young people who rode bicycles, often felt unsafe on major roads and wanted safer options.
- Children of recent overseas arrivals often missed out on sporting activities either due to cost or parent work commitments.
- The Plympton Community Centre and its staff were highly recognised and praised by all stakeholders and there was strong support to maintain the mix of programs and activities on offer. It has become a community hub although many felt it was still underutilised. There was also positive feedback about the community bus.
- Older people at the Movers and Shakers Group supported and praised the library and its staff.
- Older people at the Movers and Shakers Group identified increased housing density and associated parking, design, landscaping and amenity impacts as key issues. In addition, they identified the need for climate change adaptation, in-house support, on-line fraud and mental health support as important issues.
- Older people at the Movers and Shakers Group identified drugs and potential related crime as a key issue for both young and older people.
- The importance of 'at-home' support was strongly recognised by older people who attended the Share

a Table workshop. This group also identified a need for improved mental health support and the issues associated with increased infill development.

- There was general consensus among stakeholders that improvements to footpaths and walking is needed and sufficient on-street and private car parking is required to keep streets safe.
- Continued support for the Men's Breakfast was requested by the members of that group.
- Older people suggested that drop in sessions with information about aged care, pensions etc would be valuable and many praised the independent living equipment scheme operated by Council.
- A number of sporting or community groups are going through transition and some struggle to maintain memberships and risk going into decline due to the lack of succession.
- A number of groups such as churches and the bowling club rent facilities to multicultural or other organisations, in response to reduced member numbers and under utilised premises.
- Sporting and recreation groups suggested that there are many ways in which Council can assist, including bringing the groups together to enable them to identify partnering opportunities, assisting with promotion and advertising, organising networking events and assisting with engaging Indigenous and multicultural communities.
- For sporting and recreation groups, of highest importance was preventing community disintegration and social isolation and enhancing/increasing green and open spaces. Harnessing full potential from housing density was another high priority consideration. Other issues included:
 - » Lack of certainty in interest from future generations and decrease in membership numbers
 - » High maintenance cost of premises (for some) or lack of premises (for some)
 - » Lack of capacity and professional know-how in respect to marketing and advertising.



Project report

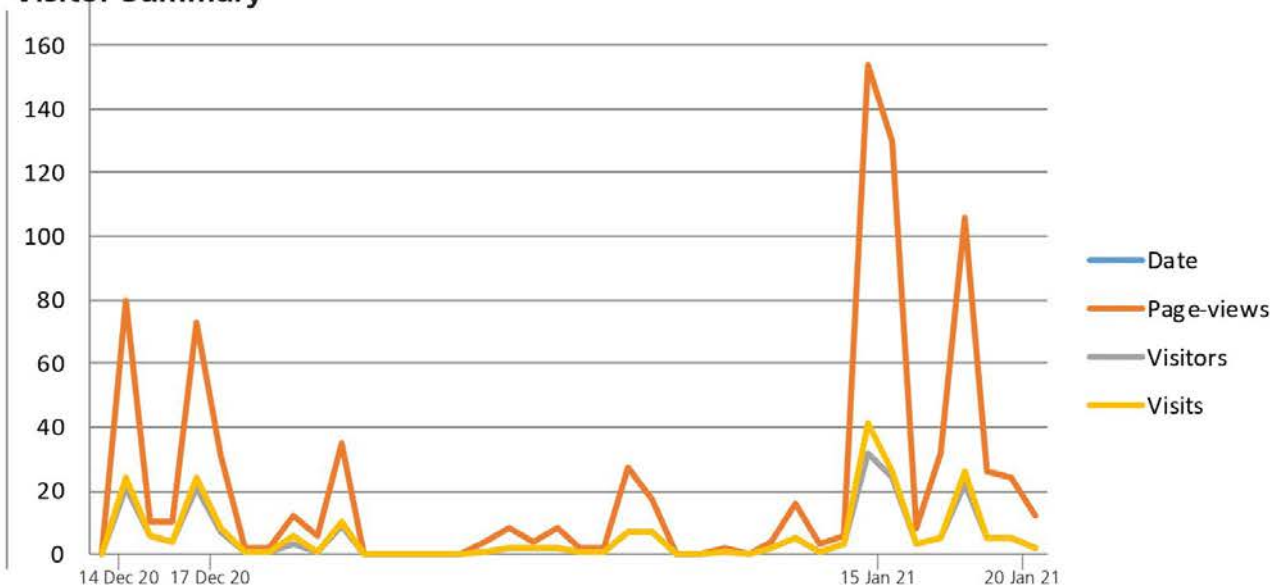
14 December 2020 - 20 January 2021

Community Plan 2030

Your Say West Torrens



Visitor Summary



Engaged participants		10
Someone who has actively participated in the project (ie asked a question or completed a survey).		
Actions performed	No. of participants	
Participated in submissions	10	
Asked questions	0	
Informed participants		68
Someone who has taken steps to learn more about the project (ie download documents).		
Actions performed	No. of participants	
Downloaded a document	41	
Visited multiple project pages	55	
Contributed to a tool (engaged)	10	
Aware participants		181
Someone who has visited the page but taken no further steps.		
Actions performed	No. of participants	
Visited at least one page	181	

Project highlights	
Total page views	233
New Your Say Registrations	0
Document downloads	63
Engagement tools included in project	
Survey/submission form	1
Q&A	1

Survey responses

14 December 2020 - 20 January 2021

Submissions

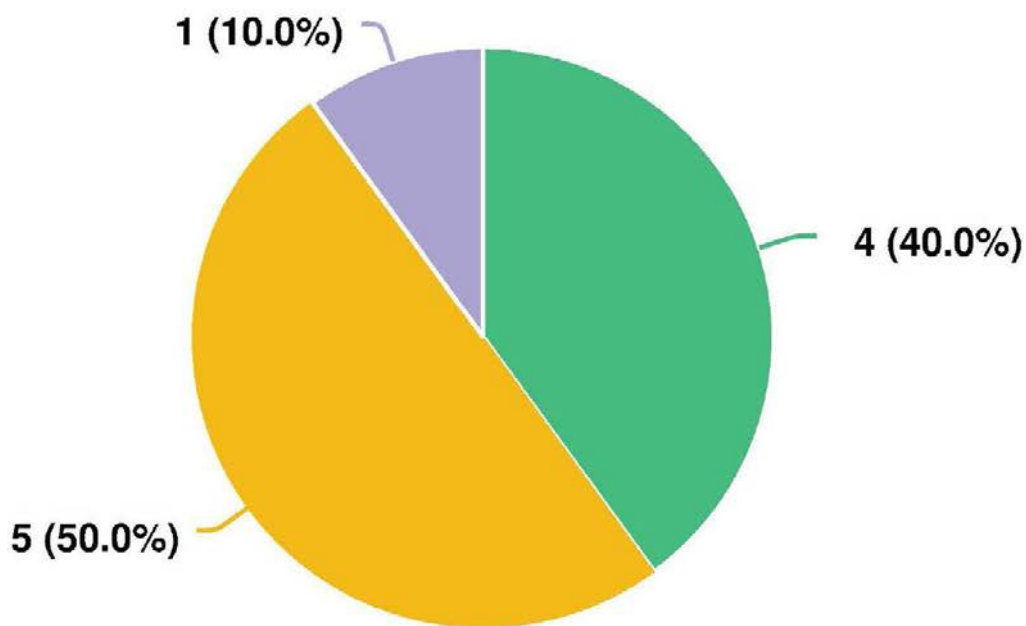
Community Plan 2030



Submission form

Visitors to survey	66	Contributors	10	Contributions	10
--------------------	----	--------------	----	---------------	----

Do you support the adoption of the Draft Community Plan 2030?



Question options

- Yes, I fully support the adoption of the Draft Community Plan
- Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)
- I would like to comment on each of the five focus areas individually
- No, I do not support the adoption of the Draft Community Plan

I would like to comment on each of the five focus areas (1 respondent)

Question options

- Yes, I fully support the focus area
- Somewhat, I would support the focus area with some changes (please specify in Q2)
- No, I do not support the focus area

Do you support the Strategic Objectives and other inclusions of the 'Community Life' focus area?



Comments: I'd like to see some more detail on public health, this is a broad topic.

Do you support the Strategic Objectives and other inclusions of the 'Built environment' focus area?



Comments: Are we able to add some mention of traffic management as opposed to transport (leave this in). Stronger focus on public safety.

Do you support the Strategic Objectives and other inclusions of the 'Prosperity' focus area?



Comments: Reference to prosperity of the whole community, we ultimately want to make West Torrens a sought after place to live in Adelaide.

Do you support the Strategic Objectives and other inclusions of the 'Environment and sustainability' focus area?



Comments: None

Do you support the Strategic Objectives and other inclusions of the 'Organisational strength' focus area?



Comments: I think we need to have a goal of being the best value for money for residents and ratepayers.

Please provide your feedback on the 'Organisational strength' focus area below.

I am interested to know who these strategic objectives will be measured.

Do you support the adoption of the Draft Community Plan 2030?	Please provide your overall feedback on the Draft Community Plan 2030 below.
<p>Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)</p>	<p>Urban infill has in places caused serious issues with car parking reducing roads to a single lane. A perfect example is Daly St in Kurralta Pk from Mortimer Street to Cross Terrace.</p> <p>Gray street (running parallel one street west) is becoming more congested as time goes by. It can get quite "adventurous" when meeting a bus on this street!!</p> <p>It would seem that the garage doors on lots of new "development" are designed for medium sized cars at the most. Anything bigger might fit, but how does one get out of the vehicle.? Please investigate making sure new development provide capacity for larger vehicles. (eg. Land Cruisers)</p> <p>From the figures you've supplied only ~6.17% of council area (excluding Adelaide Airport) is open space. At any opportunity, please increase this space.</p> <p>The issue with urban in fill is that people end up with very little back yard if any at all. This will mean demand for access to other open spaces will increase putting greater pressures on existing facilities. Again, from your figures, for each hectare of open space there is 345+ people. To ensure the quality of life alluded to this ratio needs to remain static. To improve quality of life it needs to come down.</p> <p>Kind regards, Mark</p>
<p>Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)</p>	<ol style="list-style-type: none"> 1 The plan is quite inadequate about Aboriginal reconciliation. An acknowledgement is all that there is. There is a fundamental gap in data about Kaurua land and people and then what trend and opportunity presents. More work on that. 2 The plan lacks maps to show for instance where is the West End precinct? More spatial expression of trends is needed 3 The plan lacks a spatial expression of spatial areas of inequity and disadvantage. These areas need to be a focus of attention over time and its a gap that can easily be corrected 3 I support the recognition of value of active travel and establishing a cycling network as the city in its current form (eg when compared to other inner council areas) is behind the curve in terms of a cycle network that is actually a network. Good to see this intent to move ahead.
<p>I would like to comment on each of the five focus areas individually</p>	<p>*See previous page for all comments and breakdowns*</p>
<p>Yes, I fully support the adoption of the Draft Community Plan</p>	<p>Biggest issue for West Torrens Council to 2030 will be managing the over development in our neighbourhoods and retaining amenity and quality of life for residents with increased infill, over crowding, congested streets with parking etc. I dont think this comes out strongly enough in the draft plan and should be reflected as the key issue and recognised as a real problem that needs resolving.</p>
<p>Yes, I fully support the adoption of the Draft Community Plan</p>	<p>It's a great preamble and set of objectives and the statistics are very interesting; however, I would like to know what specific plans there are to meet these aspirations over 5, 10 years etc. especially regarding built environment, traffic management (especially pedestrian safety, provision for people with reduced mobility and encouraging greater use of non-car transport options), expansion of green space, reduction of waste, and response to climate change.</p>
<p>Yes, I fully support the adoption of the Draft Community Plan</p>	<p>I would like to see specific ways of how the community plan will be implemented.</p>

<p>Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)</p>	<p>Being a new home owner in The CWT, I am really pleased to have the opportunity to give feedback. I believe the plan is a good balance of all interests. Perhaps more detail in some of the focus areas would have been useful but the overview has covered important aspects to maintain and grow the liveability of the areas and address issues such as climate change.</p> <p>I am supportive of development that maintains character and a healthy community such as maintaining open spaces, excellent park facilities and maintaining a mix of housing styles that commits to maintaining mostly single storey dwellings to enable 'right to light' for neighbours.</p> <p>I'm particularly interested in how transport needs can be balanced with addressing inefficiencies such as the extraordinary number of empty, noisy and heavy busses along Pine Avenue and through the side streets. Living in the Historic Zone of Novar Gardens, I believe there needs to be a compromise between maintaining this important zoning but reducing the speed limit to 40kms. Since front fences are not allowed, this speed reduction would be in line with the character zoning and increase safety for families that can't add a front garden for their children and pets. This would address the focus point of increasing safety with-in the built environment while honouring the historic importance and especially along the busier areas of the zone such as Pine Ave. The 40km zoning would also ensure that traffic isn't unfairly pushed onto Pine Ave., which also has busses, when side streets such as Coorilla Ave have speed reductions introduced soon.</p>
<p>Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)</p>	<p>Important community values are not always visible in the plan</p>
<p>Somewhat, I would support the adoption of the Draft Community Plan with some changes (please specify in Q2)</p>	<p>I feel that this Plan is far too general and does not really address any issue of substance. Some major issues, such as problems with urban infill, a warming climate and an ageing population are mentioned. However, I would like to see specific intended outcomes under each of the topics as to how these and other issues will be addressed by Council, as well as how they would be measured. While there are some interesting statistics included, the Plan actually says very little as to what exactly will be achieved over the next 10 years. As a resident, ratepayer and volunteer of the City of West Torrens, I would like to see evidence of Councils future directions.</p>

Community Plan 2030

November 2020



CITY OF WEST TORRENS





© City of West Torrens

Copyright

This document is based on research by staff of the City of West Torrens and other authors as cited. Apart from any permitted uses under the *Copyright Act 1968*, the work may be reproduced for study or training purposes, provided the source is acknowledged. Reproduction for commercial use requires prior written permission from the City of West Torrens and the various sources cited.

Access to document

This document has been prepared by the City of West Torrens. You may access copies of this document from Council's website, westtorrens.sa.gov.au. You may download and print this document in unaltered form, only for your personal use or use by your organisation.

Disclaimer

While reasonable efforts have been made to ensure that the contents of this document are factually correct, the City of West Torrens does not accept responsibility for its accuracy or currency. As information is subject to change, the City of West Torrens shall not be liable for any loss or damage that may occur through the use of, or reliance on, the contents of this document.

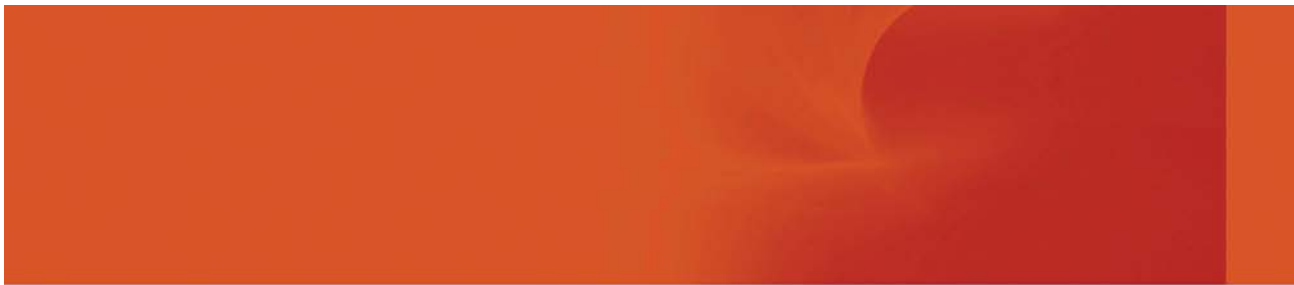
Production Acknowledgment

This document was produced by the City of West Torrens, with valuable assistance from members of the West Torrens community who contributed during public consultation.

Kaurna Acknowledgement

The City of West Torrens acknowledges that the Kaurna people and their descendants are still and will always be the first peoples of the land. The City of West Torrens commits to valuing and supporting the Kaurna people's inherent relationship to the land.

- 2 City of West Torrens 'Community Plan 2030'



Contents

Message from the Mayor and CEO4

The Plan’s history5

What is the ‘Community Plan 2030’?6

Structure of the Plan6

Strategic and Corporate Plans7

Community Plan7

Our vision8

Community engagement9

Directions for our city..... 11

Community life 12

Built environment..... 14

Prosperity 16

Environment and sustainability..... 18

Organisational strength.....20

Our Council area.....22

Version	Date	Details
1.0	2004	2004 - 2009 Community Plan
2.0	June 2009	‘Towards 2025’ Community Plan (revised)
2.1	November 2011	‘Towards 2025’ Community Plan (revised)
3.0	August 2014	‘Towards 2025’ Community Plan (revised)
4.0	November 2016	‘Towards 2025’ Community Plan (revised)
5.0	May 2017	‘Towards 2025’ Community Plan (revised)
6.0	November 2020	Community Plan 2030 (draft)
	December 2020	Draft approved by Council for community consultation
7.0	February 2021	Final draft to be approved by Council (revised)

Community Plan 2030

Message from the Mayor and CEO

West Torrens is an appealing metropolitan location close to the Adelaide Central Business District (CBD) and the city's coastline. It provides retail, industrial and service opportunities that contribute to an outstanding employment sector.

We are experiencing significant economic growth with new housing developments, roadways and shopping facilities being established.

It is imperative that the City of West Torrens builds on this promising foundation with a vision that points to how we will develop in the coming years. Our 'Community Plan 2030' provides that vision. It is our Council's strategic plan that determines our key priorities for the next 10 years.

The community planning process started more than a decade ago and has been reviewed, reworked and adapted to reflect the changing needs of our community, while taking into account the environmental factors that may affect how we live, work, learn and interact. Naturally, we have

consulted extensively in the development of the Plan. In 2018-2019 we undertook a 'Community Needs Analysis' study, the results of which led to the draft of this Plan.

In early 2020, we undertook a series of face-to-face meetings; just when we were about to expand on these, the COVID-19 pandemic hit and forced us to delay further engagement. However, we are now ready to release our blueprint for the next decade.

The great thing about our 'Community Plan 2030' is that it is a guide, and so it may be amended and adapted at any time. We already regularly review our plans every few years, but given the current 'new norm' COVID-19 environment we may need to review this plan more regularly as circumstances change. Still, we must have a framework to provide direction for our residential, business and other stakeholder communities.



Michael S. Coxon
Mayor



Terry Buss PSM
Chief Executive Officer

The Plan's history

The Plan was reviewed in 2009 and a 'new' Towards 2025 Community Plan developed to capture the needs and expectations of the people of West Torrens. During an extensive consultation period, Council received input from more than 2,000 individuals. The feedback - along with consideration of existing Council plans, the State Strategic Plan and other government plans - resulted in the first 'City of West Torrens 'Towards 2025' Community Plan'.

In 2013-14 Council again undertook an extensive consultation and engagement process through the 'Our Place' program, to understand how community needs and aspirations had changed since 2009. More than 1,300 conversations, comments and suggestions were recorded.

In 2016-17 the Plan was again reviewed to ensure that our goals and aspirations were still relevant. Feedback received from the community made an important contribution to updating our blueprint and we were pleased to discover that our focus remained relevant.

This brings us to 2019-20. In conjunction with consultant Intermethod, we again engaged with community members to discover what you consider important in how we live, work, play and interact in West Torrens.

The 'Community Plan 2030' is a result of feedback from more than 1,000 people who participated in consultation events in 2019 and early 2020. We gathered views and thoughts during our 2020 Summer Festival events and through two community surveys and a number of workshops, business interviews and 'pop up' face-to-face sessions at the Hamra Centre Library and Hilton Shopping Centre. As a result, we are confident we understand what is important to our community now and in the future and what Council's priority actions should be to achieve their expectations.

Our Council will always strive for excellence in serving our diverse community. We look forward to working with everyone to ensure West Torrens continues to be the best place to live, work, learn and enjoy life.



Community Plan 2030

What is the 'Community Plan 2030'?

The 'Community Plan 2030' is the lead document in Council's suite of strategic management plans. This Plan is a statement of what the City of West Torrens will do to help achieve the community's vision of:

West Torrens - committed to being the best place to live, work and enjoy life.

This Plan - together with Council's asset management plans, Annual Business Plan and 10-year Financial Management Plan - addresses the Council's obligations under the Local Government Act.

The 'Community Plan 2030' is an aspirational document that will guide Council action over the next five to 10 years. It builds on the previous plan, 'City of West Torrens 'Towards 2025' Community Plan' (2017), by considering present challenges and societal trends, changing lifestyles and demographics.

Development of the document included extensive community consultation and reflects the key priorities of the people who live, work, study and play in West Torrens or who visit the Council area.

Structure of the Plan

Our delivery framework

This section outlines how the 'Community Plan 2030' aligns with other strategic documents and policies in the City of West Torrens.

Our community vision

This section introduces the five focus areas.

Focus areas

The five focus areas - community life, built environment, environment and sustainability, prosperity and organisational strength - that contribute to achieving the vision are outlined.

Strategic Objectives

In this section, the strategic objectives that reflect important community values are described.

Community engagement

This section provides an overview of the community engagement that has shaped this Plan. Feedback is grouped according to the five focus areas and has generated the Plan's actions.

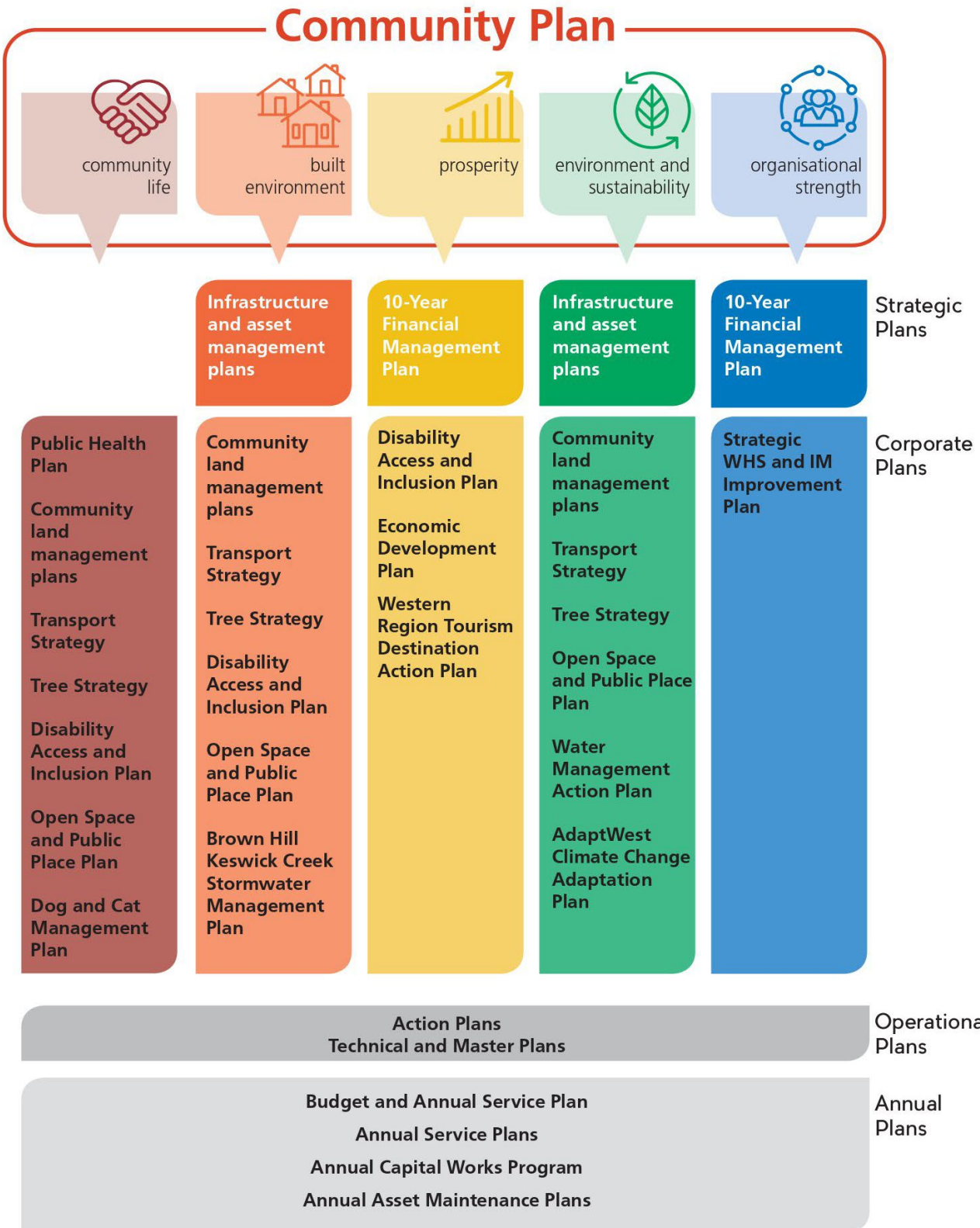
*The **Community Plan** is Council's overarching strategic document, supported by a number of strategic and corporate plans which target specific areas.*

***Operational plans**, such as action plans, provide the steps to achieving the aims of our strategic and corporate plans and, ultimately, our Community Plan.*

***Annual service plans** and budget provide specific details for each year and achievements are reported to Council on a quarterly basis.*

Our planning framework

Strategic and Corporate Plans and their alignment to our Community Plan 2030



Community Plan 2030

**Committed to being
the best place to live,
work and enjoy life**

Our vision

The five focus areas for the delivery of our vision are:



Community engagement

This Community Plan builds on feedback from 1,043 people during community engagement events in 2019 and early 2020.

We gathered community feedback during Summer Festival events, and through two community surveys (in 2019 and 2020), workshops, business interviews and 'pop-up' face-to-face discussion sessions at the Hamra Library and Hilton Shopping Centre.

At these engagement events, we asked participants about their needs and how priority Council actions could meet them. The feedback has shaped this Community Plan and other strategic Council documents.

The consultation schedule was cut short due to the onset of COVID-19 pandemic. To ensure the plan does accurately reflect community views it will be subject to further consultation in December 2020 and January 2021.



1,043
Community members provided feedback that shaped the 'Community Plan 2030'



288

Council customers completed experience surveys

423

community members completed surveys



88

Hilton Shopping Centre and Hamra Library visitors provided feedback

162

Summer Festivals attendees provided feedback



10

business owners were interviewed

72

stakeholders participated in workshops



Community Plan 2030



10 City of West Torrens 'Community Plan 2030'





Community life

Council area
37 km²



19,000+
people visit Hamra Centre/
West Torrens Library each
month

30%
of West Torrens
residents live alone



31%
of West Torrens
residents were
born overseas



18%
of West Torrens
residents are aged
65 or over

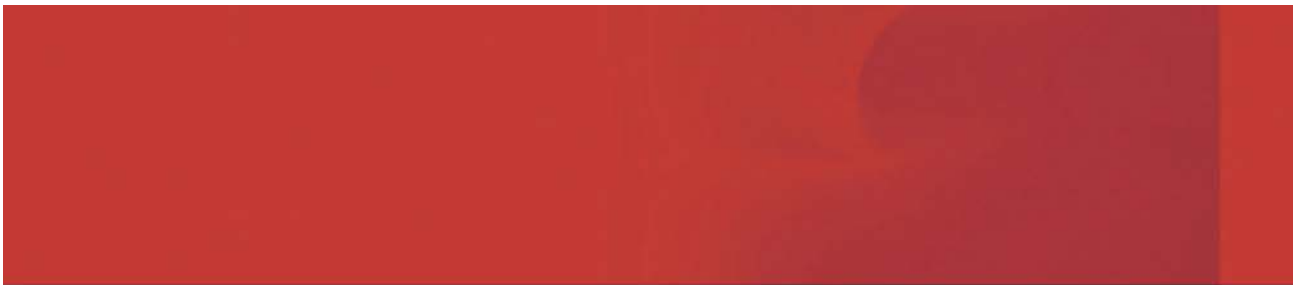
60,000+
people live in
the City of West
Torrens

10%
of West Torrens
residents arrived
in last 5 years

77%
of West Torrens
residents are
digitally connected



Data source: Australian Bureau of Statistics 2016 Census and City of West Torrens data sets



Our focus

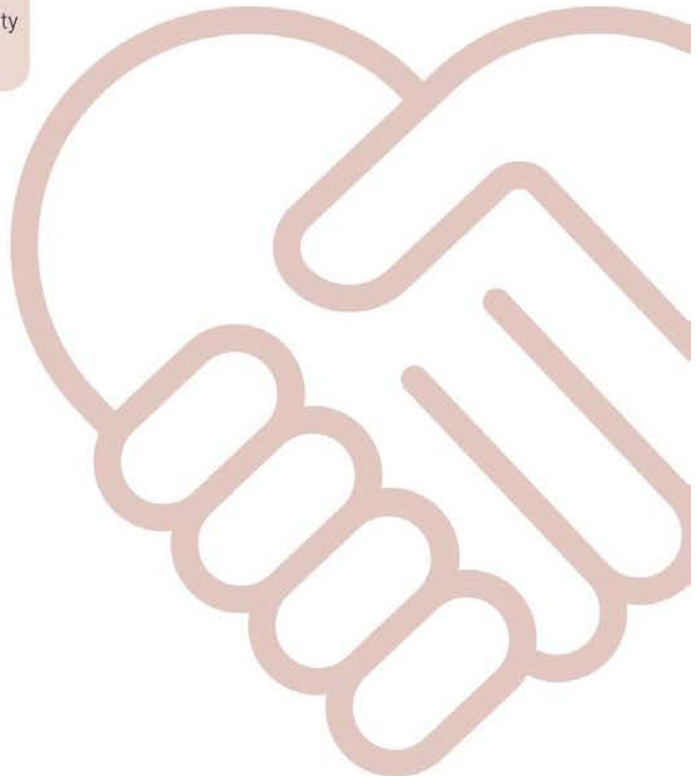
We support diversity, health and well-being, community cohesion and connections, and create opportunities to learn and enjoy the local area.

Strategic Objectives

- A diverse, inclusive and welcoming community.
- Universal accessibility to facilities and services.
- Active and healthy lifestyles for all ages and abilities.
- A resilient community through community involvement, social connections and life-long learning.
- A community that embraces technological change and the opportunities it offers.
- Facilitation of community health, wellbeing and safety.
- Recognition of our unique local cultural identity and heritage.

Trends and Opportunities

- The social, health and wellbeing impacts of major events such as the COVID-19 pandemic.
- An ageing population who increasingly want to stay in their homes with a high quality of life.
- Our ever-popular library, community centres and other facilities and programs which build community capacity, inclusion and wellbeing.
- Cultural diversity and its positive influence on the richness and vibrancy of our City.
- A more engaged community who want to work with Council to achieve positive outcomes.





Built environment

57%

of residents are buying or own their homes



89%

of residential properties are within 400 metres of open spaces

299 kilometres of roads

563 kilometres of footpaths

165 kilometres of stormwater pipes

\$380 per week

average mortgage repayment by residents with mortgages

70+ playgrounds and fitness sites

174 hectares of open space

10%

of West Torrens residents use public transport to travel to work

Approximate living density of

16 persons per hectare

130+ Council-owned buildings worth

\$210 million



2%

of West Torrens residents ride bikes to work



Data source: Australian Bureau of Statistics 2016 Census and City of West Torrens data sets



Our focus

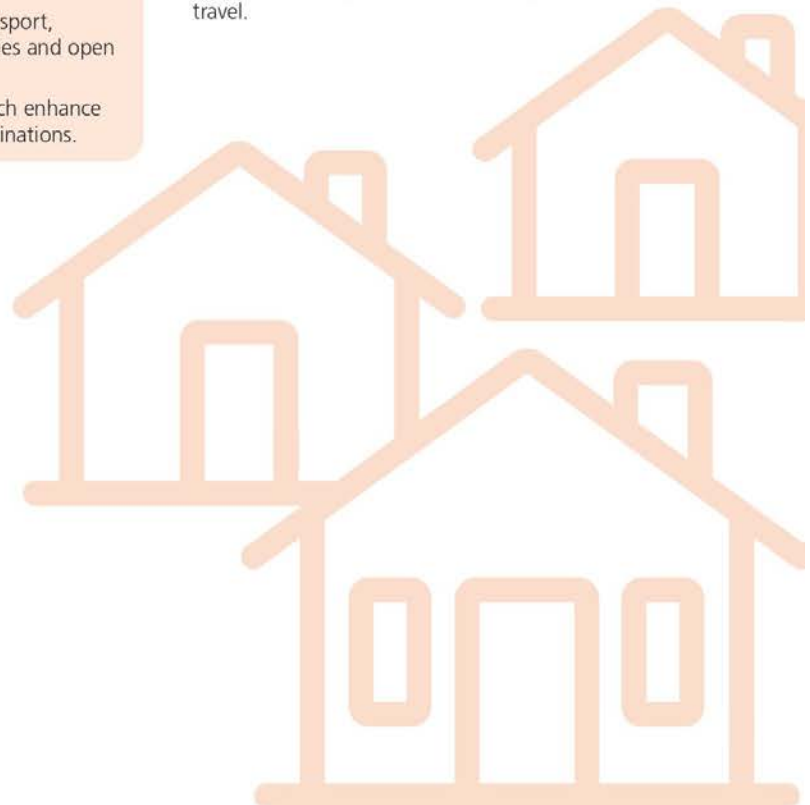
We ensure housing, urban development and infrastructure contribute to attractive and safe neighbourhoods, and how we travel in and beyond our area.

Strategic Objectives

- An attractive, safe and cohesive urban environment that supports better quality development assessment outcomes, diverse housing choice and compatible non-residential development.
- Infrastructure that meet the needs of a changing city and climate.
- Neighbourhoods designed to promote safe, active travel and strengthen connections, amenity and accessibility.
- A variety of indoor and outdoor sport, recreation and community facilities and open spaces.
- Place-making and public art which enhance the visitor experience at key destinations.

Trends and Opportunities

- Increased residential population through infill development and potential adverse impacts on traffic, carparking, amenity and established vegetation and open space.
- Need for accessible public open space, sport and recreation facilities and social infrastructure to support new and existing residents in denser suburbs.
- Developing our cycle and walking routes into a fully connected system that encourages active travel.



City of West Torrens 'Community Plan 2030' 15



Prosperity

25%

of residents are tertiary educated or university qualified



24%

of residents work locally



25%

of workers are in the retail and health/social care sectors

7%

of the state economy is generated within West Torrens



41%

of residents have no university or trade qualification

882

hectares occupied by Adelaide Airport



54,000+

local jobs



Data source: Australian Bureau of Statistics 2016 Census and City of West Torrens data sets



Our focus

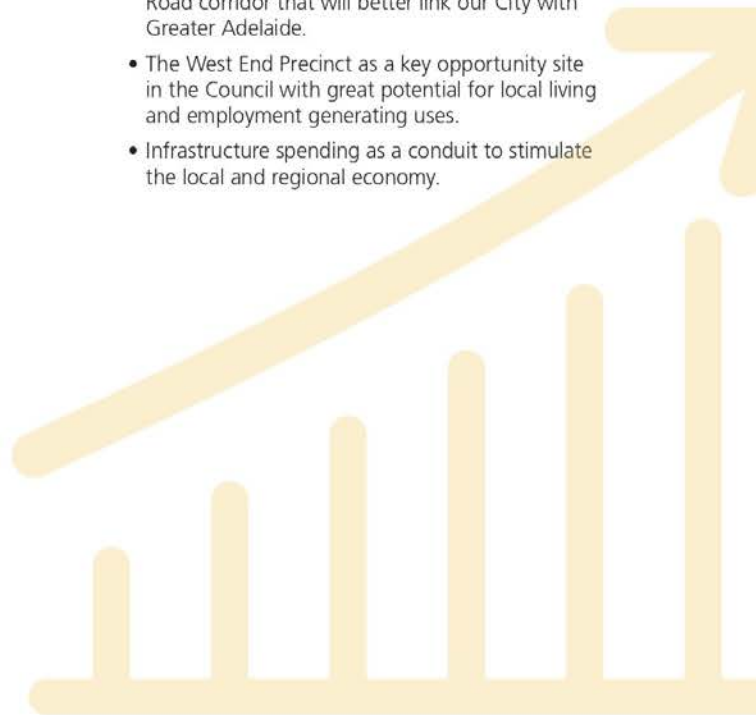
We support jobs, businesses and industries to generate local economic growth and activity.

Strategic Objectives

- A diverse, resilient and competitive economy, including small business, tourism and export sectors.
- Optimise the benefits of local activity and key employment precincts.
- Economic development through innovation, collaboration and investment and connections between businesses and the community.
- Promote opportunities and economic advantage arising from Adelaide Airport and our proximity to the CBD.

Trends and Opportunities

- A dynamic, diverse and transforming business community that wants transparency when working with Council and help in forging partnerships.
- A changing business sector including the loss of major manufacturing employers and growth in health, ageing and allied service sectors.
- A move away from shop front retail to online shopping.
- Leveraging our locational advantages to the developing medical precinct in the Adelaide CBD and Port Adelaide and defence industry jobs.
- The planned completion of the North-South Road corridor that will better link our City with Greater Adelaide.
- The West End Precinct as a key opportunity site in the Council with great potential for local living and employment generating uses.
- Infrastructure spending as a conduit to stimulate the local and regional economy.



City of West Torrens 'Community Plan 2030' 17



Environment and sustainability

7,000+

tonnes

of green waste collected each year



5,000+

seedlings provided to residents through Native Plant Giveaway program each year

634

tonnes of greenhouse gases prevented by Council solar lighting program each year

174

hectares

of public open spaces



52%

of collected waste diverted from landfill

190

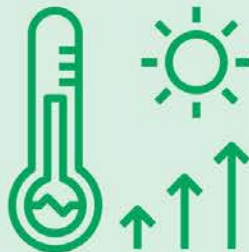
raingardens

13%

of the area has tree canopy cover

25%

more severe heat days recorded in 2019 than in 2018



Data source: Australian Bureau of Statistics 2016 Census and City of West Torrens data sets



Our focus

We protect and conserve the natural environment, reuse and recycle resources, support biodiversity and respond to climate change.

Strategic Objectives

- Sustainably manage our resources through reuse, recycling and circular economy.
- Reduce the City's impact on the environment.
- Prepare for and respond to the challenges of a changing climate.
- Open spaces that foster the natural environment, support biodiversity and encourage people to spend time outdoors.
- Protect and expand the urban forest.

Trends and Opportunities

- Predicted increase in extreme weather events as a result of climate change and forging strong community resilience.
- Gaining popularity in sustainable modes of energy generation and increased renewable energy investment.
- Innovative waste management and resource recovery.
- Lowering the levels of car dependency.
- Universal access needs and better pedestrian and cycling infrastructure to shift people to public transport, walking and cycling.
- Stormwater management as a tool to improve our rivers, wetlands, parks, street trees and spaces.



City of West Torrens 'Community Plan 2030' 19



Organisational strength

4 million

visits to Council social media pages in 2019



84%

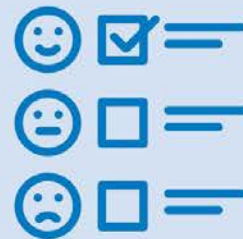
of Council's customers satisfied with services provided

135,000+

digital transactions are made per year

79%

of Council's customers found it easy to get the help they needed



62%

of Council's customers have issues solved in one contact



Data source: Australian Bureau of Statistics 2016 Census and City of West Torrens data sets



Our focus

Council ensures its services lead to quality outcomes and exceptional experiences for our community.

Strategic Objectives

- Strong partnerships and working relationships with our community, other organisations and spheres of Government.
- Customer experience and community are at the centre of our considerations.
- High levels of governance, transparency and integrity.
- An inclusive, innovative, and collaborative organisation.
- A safe, healthy and resilient workforce.
- A workforce that meets current needs and plans for future needs.
- Sustainable financial management principles.
- Our community can communicate and meaningfully engage with Council.
- Technology as a tool to help innovate how we interact with each other and our community.
- A resilient organisation that is able to effectively respond to emergency incidents and events.

Trends and Opportunities

- Changes to Government grant allocation or other funding mechanisms and shifting of services from State to Local Government.
- Regional collaboration to deliver significant projects, lever value-add and achieve cost-effective outcomes.



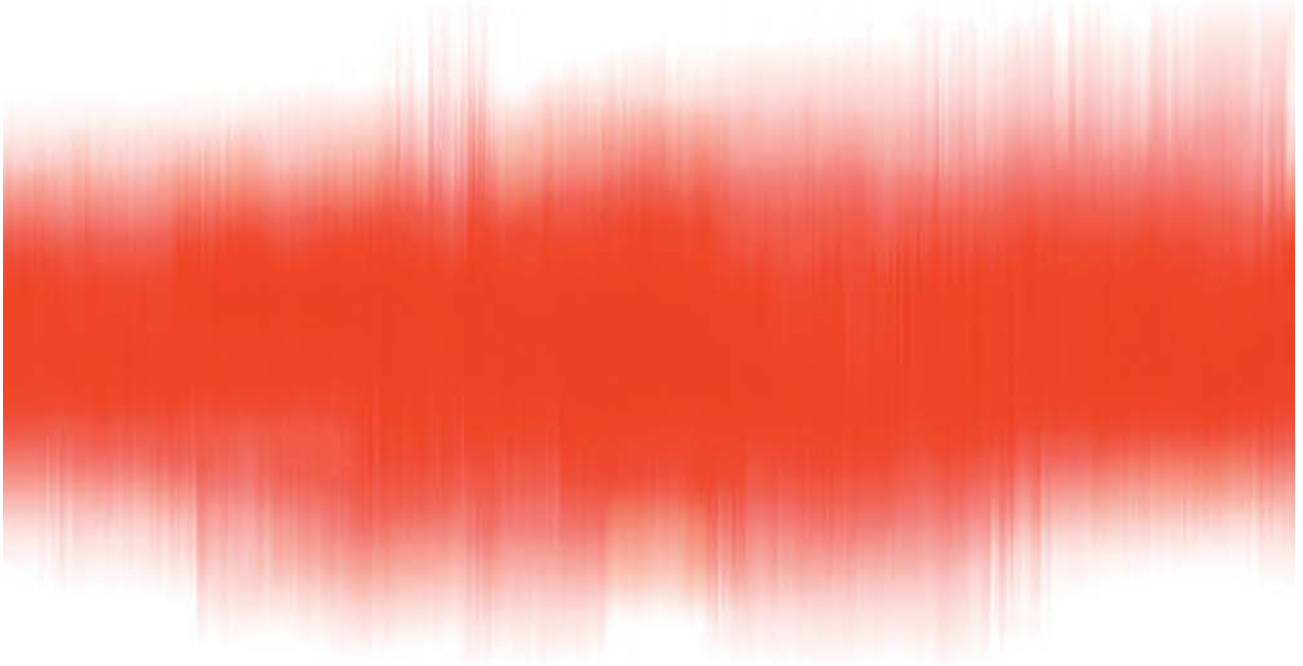
City of West Torrens 'Community Plan 2030' 21

Community Plan 2030

Our Council area







A: 165 Sir Donald Bradman Drive, Hilton SA 5033
P: (08) 8416 6333
E: csu@wtcc.sa.gov.au
W: westtorrens.sa.gov.au

17.3 Weslo Holdings Update - Confidential Order Review

Brief

This report presents the review of the confidential order applied to confidential report Item 21.1 - Weslo Holdings - Update, at the 18 February 2020 meeting of Council in accordance with the provisions of Section 91(9)(a) of the *Local Government Act 1999*.

RECOMMENDATION

It is recommended to Council that:

1. In accordance with s91(9)(a), having reviewed the confidentiality order made on 18 February 2020 meeting, in respect of report Item 21.1 - Weslo Holdings - Update, Council orders that confidential Agenda report, the Minutes arising, attachments and any associated documentation, continues to be retained in confidence in accordance with Section 90(3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, and not be available for public inspection for a further 12 month period on the basis that it may prejudice the commercial position of the Council and lead to Council not obtaining or securing the best possible outcome to the lease dispute with Weslo Holdings Pty Ltd. In addition, the disclosure of Council's commercial position may severely prejudice Council's ability to satisfactorily resolve the lease dispute with Weslo Holdings Pty Ltd and consequently, Council considers the disclosure of the information would, on balance, be contrary to the public interest.
2. Pursuant to Section 91(9)(c) of the *Local Government Act 1999*, Council delegates the authority to the Chief Executive Officer to review the confidentiality order on a monthly basis and to revoke but not extend it.

Introduction

Section 91(9)(c) of the *Local Government Act 1999*, required that the Chief Executive Officer (CEO) review any confidential order made by Council and delegated to the CEO to review on a monthly basis to revoke but not extend it.

While the CEO has reviewed the confidential order on a monthly basis in accordance with his delegated authority, the CEO has not revoked the Order. Given the CEO does not have the ability to extend the order, the Act requires that the Order to be reviewed by Council.

Discussion

At its 18 February 2020 meeting, Council ordered that that the agenda item relating to Weslo Holdings - Update, the Minutes arising, attachments and any associated documentation, having been considered in confidence under Section 90(3)(b)(i) and (b)(ii), be kept confidential and not available for public inspection for a period of 12 months from the date of this meeting, on the basis that it may prejudice the commercial position of the Council and lead to Council not obtaining or securing the best possible outcome to the lease dispute with Weslo Holdings Pty Ltd. In addition, Council is satisfied that the principle of the meeting being conducted in a place open to the public has been outweighed in this circumstance because the disclosure of Council's commercial position may severely prejudice Council's ability to satisfactorily resolve the lease dispute with Weslo Holdings Pty Ltd and consequently, Council considers the disclosure of this information would, on balance, be contrary to the public interest.

A subsequent confidential report in relation to Weslo Holdings Pty Ltd was presented to Council on 17 March 2020 and as these reports are linked, the confidentiality order made on 18 February 2020 meeting, in respect of report Item 21.1 - Weslo Holdings - Update, should continue to be retained in confidence.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact in relation to this report.

Conclusion

As the confidential order applied by Council at its 18 February 2020 meeting of Council, in relation to Item 21.1 - Weslo Holdings - Update, has not been revoked and the CEO does not have the ability to extend the order, the Act requires the Order to be reviewed by Council.

Attachments

Nil

18 LOCAL GOVERNMENT BUSINESS

Nil

19 MEMBER'S BOOKSHELF

- RAA Risky Rides Report 2020 - January 2021

RECOMMENDATION

That the additions to Members' bookshelf be noted.

20 CORRESPONDENCE

20.1 RAA Risky Rides Report 2020 - January 2021

Correspondence has been received from the General Manager, Government & Public Policy of the RAA, Emily Perry, regarding the release of the RAA Risky Rides Report 2020 - January 2021 (**Attachment 1**).

The RAA Risky Rides Report 2020 - January 2021 can be found in Member's Bookshelf.

20.2 Mayors for Peace Newsletter - January 2021

Correspondence has been received from the Mayors for Peace, providing the January 2021 No. 133 Newsletter (**Attachment 2**).

20.3 2020 Mayors for Peace Vision Executive Report

Correspondence has been received from the Mayors for Peace, providing the 2020 Vision Executive Report (**Attachment 3**).

RECOMMENDATION

That the correspondence be received.

Attachments

- 20.1 RAA Risky Rides Report 2020 - January 2021**
- 20.2 Mayors for Peace Newsletter - January 2021**
- 20.3 2020 Mayors for Peace Vision Executive Report**

**Motor | Home | Travel****RAA Group**

101 Richmond Road
Mile End, South Australia 5031
T 08 8202 4600
F 08 8202 4520
raa.com.au

14 January 2021

Mr Terry Buss
Chief Executive Officer
City of West Torrens
165 Sir Donald Bradman Drive
HILTON SA 5033

Dear Mr Buss

RAA Risky Rides

Following the success of our Risky Roads initiative, with three iterations since 2013, RAA launched its inaugural **Risky Rides** survey in September 2020 by calling on the community to identify cycle lanes and paths that posed the biggest risks to South Australian cyclists.

As an advocate for all road users, RAA supports initiatives that provide a safe transport environment. In South Australia alone, more than 2,540 cyclists were injured or killed in road crashes between 2015 and 2019, with 15% of these occurring on the top 10 nominated roads.

RAA received 933 nominations from over 470 survey respondents, indicating strong public support for improvements to be made to our state's cycle infrastructure. This report summarises the results of the **10 top roads** and **5 top off-road paths** that if improved with right infrastructure, will support the safety of cyclists and all road users in the event of a crash.

Risky Rides can help identify the roads and paths most in need of improvement to ensure the ongoing safety of South Australians. Feedback received in the survey indicates that the condition of sections of kerb and gutter along ANZAC Highway is poor, reducing the usable width of cycle lanes and creating a hazard for cyclists. As these are council assets, we consider it important to inform the City of West Torrens of these results.

We ask that you please treat this report as under embargo until 22 January 2021. Mr Charles Mountain, Senior Manager Safety & Infrastructure would be happy to discuss the results in more detail with you as needed. Charles may be contacted on _____ or _____

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Emily Perry'.

Emily Perry
General Manager, Government & Public Policy

Royal Automobile Association
of South Australia Inc.
ABN 90 020 001 807

RAA Insurance Limited
ABN 14 007 872 602
AFSL 232 525



Mayors for Peace News Flash

January 2021 / No.133

Mayors for Peace Member Cities

8,002 cities

in 165 countries and regions

(as of January 1, 2021)

Help us achieve 10,000 member cities!

Check our website and follow us on SNS:

Website 

<http://www.mayorsforpeace.org/english/index.html>

Facebook 

<https://www.facebook.com/mayorsforpeace>

Twitter 

<https://twitter.com/Mayors4Peace>

“Like” and share our Facebook and Twitter posts to help spread awareness of our mission.

Table of Contents

- Mayors for Peace membership passes 8,000!
- Release of the 2020 Vision Executive Report
- Selection Results: Children’s Art Competition “Peaceful Towns” 2020
- Treaty on the Prohibition of Nuclear Weapons has entered into force
- Report by Executive Advisor
- Member city recruitment model cases
- Regional chapter activities
- Mayors for Peace Member Cities - 8,002 cities in 165 countries/regions
- Request to promote various measures based on the Mayors for Peace Action Plan
- Call for input: examples of initiatives to foster peace-seeking spirit
- Peace news from Hiroshima (provided by the Hiroshima Peace Media Center of the CHUGOKU SHIMBUN)

Mayors for Peace membership passes 8,000!

On January 1, we welcomed 28 new member cities, leading us to surpass 8,000 member cities. We truly appreciate our Lead Cities and member cities for their long-term support. The following are our recent initiatives for expanding membership and messages from related organizations and bodies that work with us.

Recent initiatives for expanding membership

● Recruitment by the President

President Matsui (Mayor of Hiroshima) asks ambassadors and representatives attending the Peace Memorial Ceremony, held annually on August 6 in Hiroshima, to invite municipalities in their countries to join Mayors for Peace. This has resulted in many new member cities in Bosnia and Herzegovina, Jordan, and other countries. He also takes opportunities presented by various occasions to talk to people about our initiatives and ask for support in membership expansion. These have included meetings with government officials and attending a meeting of the African Diplomatic Corps, a group of African ambassadors to Japan.



● **Recruitment by the Secretary General**

In 2020, Secretary General Koizumi visited eight embassies in Tokyo, where he requested ambassadors’ support in expanding our network in person. All the ambassadors were enthusiastic about Mayors for Peace activities, and followed up with proactive information sharing with relevant bodies in their home countries. For example, the Mongolian embassy has encouraged all provinces in Mongolia to join Mayors for Peace.



● **Recruitment by Lead Cities**

Hannover, the Lead City of Germany, has carried out variety of events, such as Flag Day, regional conferences, and providing up-to-date information on their website. As a result of these continued activities, the number of member cities in Germany passed 700 in November 2020.



In Ypres, the Lead City of Belgium, Mayor Talpe sent out an invitation letter to all cities in Belgium that are not yet members, and more than 20 cities joined our network. This means that as of today, 395 of the 581 (more than 2/3) Belgian cities are members of Mayors for Peace.

Manchester, the Lead City of the UK and Ireland, has held regional conferences and regularly issued newsletters to inform members about Mayors for Peace activities. In 2020, the Lord Mayor of Dublin and the Lord Mayor of Manchester sent an invitation letter to all councils in Ireland, leading to an increase in new members.

Messages of congratulations

Message from Ms. Izumi Nakamitsu, the United Nations Under-Secretary-General and High Representative for Disarmament Affairs

I am pleased to send my heartfelt congratulations to Mayors for Peace for reaching 8,000 member cities. This impressive milestone provides a fitting start to 2021, the "International Year of Peace and Trust".

I would also like to commend Mayors for Peace for its dedicated work under the leadership of Mr. Kazumi Matsui, Mayor of Hiroshima, paving the way to a world without nuclear weapons.

Most of the world's population today lives in cities. So, if the mayors of the world are uniting, the world is uniting. With your continued dedication, I am confident the goal of 10,000 cities united for peace is within reach.



Message from Mr. Peter Maurer, the President of the International Committee of the Red Cross (ICRC)

I warmly congratulate Mayors for Peace for reaching the important milestone of 8000 member cities. Your tireless efforts about four decades have united people from all over the world around a common goal: to ensure that no city ever experiences the unspeakable suffering caused by the atomic bombings of Hiroshima and Nagasaki. Nuclear weapons are a common threat to human security. They are inhumane, immoral and illegal under international law, as signaled by the Treaty on the Prohibition of Nuclear weapons soon to enter into force. Cities and their people have played a crucial role in this historic development.



Message from Ms. Beatrice Fihn, the Executive Director of the International Campaign to Abolish Nuclear Weapons (ICAN)

On behalf of the International Campaign to Abolish Nuclear Weapons (ICAN) I would like to express our congratulations and also our excitement that Mayors for Peace has achieved the very impressive milestone of 8,000 cities in 165 countries and regions. This achievement reflects the breadth of support at the grassroots level for the enduring message of peace that you have been promoting successfully for so many years.



Mayors for Peace has been a leading light in our shared endeavour of achieving nuclear disarmament and making the Treaty on the Prohibition of Nuclear Weapons (TPNW) a success. The leadership of Mayor Matsui of Hiroshima and Mayor Taue of Nagasaki has been inspirational to governments and civil society alike and we deeply appreciate the support that you have shown for the ICAN Cities Appeal, which was itself inspired by the mission of Mayors for Peace.

We look forward to many more years of fruitful partnership and collaboration!

Mayors for Peace will continue to work on expanding its membership to achieve 10,000 member cities to foster international public support for the realization of ‘a world without nuclear weapons.’ Please help us achieve this goal.

 Related page on Mayors for Peace website:

http://www.mayorsforpeace.org/english/whatsnew/news/210125_news.html

Release of the 2020 Vision Executive Report

In October 2003, Mayors for Peace launched the 2020 Vision, a set of concrete action guidelines aiming for the abolition of nuclear weapons by 2020. Based on this Vision, Mayors for Peace has promoted various initiatives in collaboration with the member cities and international NGOs. As the 2020 Vision reached its end at the end of the year 2020, we have put together the 2020 Vision Executive Report, summarizing our initiatives, activities, and achievements.

 The report is available on the Mayors for Peace website:
http://www.mayorsforpeace.org/english/whatsnew/news/210128_news.html

A new Vision and a new Action Plan are to be developed and adopted at the 10th General Conference of Mayors for Peace, which was postponed due to the COVID-19 pandemic, and is now planned to be held around August 2021. The current Action Plan will temporarily remain effective until then, and initiatives and activities based on it continue to be implemented.

Selection Results: Children’s Art Competition “Peaceful Towns” 2020

Since 2018, Mayors for Peace has held the annual Children’s Art Competition “Peaceful Towns,” in order to further promote peace education in member cities around the world.

For the 2020 competition, its third iteration, a total of 3,122 artworks were submitted to 99 member cities in 19 countries. The number exceeded that of last year’s submissions thanks to our members’ efforts. The artworks went through a screening process handled by their respective member cities, after which a total of 466 works were sent to the Mayors for Peace Secretariat in Hiroshima. The final screening was conducted by the Secretariat, and 12 artworks were awarded prizes.

The prize-winning artworks are now displayed on the Mayors for Peace website (link below) with each artist’s message of peace that inspired their work. The winner of the Mayors for Peace President’s Award is now being printed on plastic folders, which we will use as a tool to conduct outreach regarding the importance of peace education. We distribute these plastic folders in a variety of settings, such as UN conferences or when asking ambassadors in Japan for their support in expanding our membership in their respective countries.



The submission won the Mayors for Peace President’s Award by Negar Gheibi (8 years old, Bandar Abbas, Iran)

 Selection results: Mayors for Peace Children’s Art Competition “Peaceful Towns” 2020:
http://www.mayorsforpeace.org/english/vision/initiatives/2020_Art_Competition_result.html

Treaty on the Prohibition of Nuclear Weapons has entered into force

On October 24 last year, Honduras ratified the Treaty on the Prohibition of Nuclear Weapons and the treaty reached its 50th ratification. 90 days later, on January 22, the treaty entered into force. (See the report below by our new Executive Advisor Mr. Thomas Hajnoczi.)

In October last year, Mayors for Peace [issued an open letter to national governments](#), and [held a special ceremony to commemorate and celebrate the occasion](#). On January 23, the day after the treaty's entry into force, we held an online commemorative event with *hibakusha* (atomic bomb survivors) and peace organizations connecting Tokyo, Hiroshima, and Nagasaki. Events held around the world to celebrate the treaty's entry into force will be reported on in the February issue of News Flash.

Report by Executive Advisor

The political significance of the TPNW

Report by Mr. Thomas Hajnoczi, the Executive Advisor for Mayors for Peace

The TPNW is demonstrating effects on all states, not only its States Parties.

The nuclear weapon states (NWS) themselves testify to the TPNW's effectiveness by their campaign against it—they could have ignored it.

The history of disarmament treaties shows that only after a prohibition the elimination is undertaken. The TPNW creates an indispensable basis on which further legal and practical steps can build leading to the total elimination of nuclear weapons.

The TPNW underscores that nuclear weapons are in fundamental contradiction to humanitarian values and international law. Since Hiroshima and Nagasaki, the use of nuclear weapons has been considered a violation of international humanitarian law. The required clarity of the illegality has finally been established by the TPNW.

The TPNW demands that states must not build their security on reliance on nuclear weapons. Counting on nuclear deterrence for future defense, means to perpetuate the existence of nuclear weapons and oppose their elimination. This fact reveals the self-contradiction of umbrella states who favour nuclear disarmament in speeches, but counteract it in reality. Given the broad public support for joining the TPNW, a serious debate is needed to cause a change of position.

The growing trend to disinvest from companies involved in the nuclear weapons industry is another effect of the TPNW.

The global impact of nuclear weapons implies that all states have a stake and a say in nuclear disarmament. Therefore, the TPNW treats all states at equal level without privileges for NWS.

Civil society has played a decisive role and could participate in the negotiations of the TPNW. This has set a new standard for future disarmament negotiations.



Click the link below to see the full report:

http://www.mayorsforpeace.org/english/whatsnew/news/210128_news_2.html

Member city recruitment model cases

Mayors for Peace aims to achieve 10,000 member cities to foster international public support for the realization of a world without nuclear weapons. To encourage recruitment of new members, we showcase model cases that have led to gaining new members.

● Recruitment by Ambassador of Bosnia and Herzegovina to Japan

H.E. Mr. Sinisa Berjan, Ambassador Extraordinary and Plenipotentiary of Bosnia and Herzegovina to Japan, attended the Hiroshima Peace Memorial Ceremony last August, and was impressed by the initiatives of Mayors for Peace. As a result, while back in Bosnia and Herzegovina, he visited municipalities and actively invited them to join Mayors for Peace. On December 18, he visited Mayor Matsui of Hiroshima (President of Mayors for Peace) and directly handed over registration forms submitted by 26 municipalities in response to the Ambassador's request.



Ambassador Berjan stated that he had told municipalities about Mayors for Peace's aim of achieving 10,000 member cities to expand its network of municipalities seeking lasting world peace. He offered his continued support in achieving the registration of all municipalities in Bosnia and Herzegovina as Mayors for Peace members.

Please take inspiration from the model cases that we introduce here to invite other cities in your country, as well as your sister cities and any other cities with which you have relations to join Mayors for Peace. You can download a letter of request and document pack (ten languages) below.

 Letters of request to join Mayors for Peace and document pack
<http://www.mayorsforpeace.org/english/aboutus/join.html#section01>

● **Please send a report on your city's successful recruiting activity**

The Secretariat is looking for model cases of recruiting new members. We would like to share cases which will encourage other member cities in the News Flash. Please contact us if your city has any model cases.

Email: mayorcon@pcf.city.hiroshima.jp

● **Please send us information about your city's peace activities**

Please help us tell others about what you are doing! We can create a link to your city's website or the website of your peace event to share the activities with other member cities. Please send us information including the date, venue, organizers and a description of the event result. We look forward to receiving information from your city. Please send a report about your event to the Mayors for Peace Secretariat.

Email: mayorcon@pcf.city.hiroshima.jp

 List of peace events as based on those in the Mayors for Peace Action Plan (in December):
http://www.mayorsforpeace.org/data/04_list_of_activities/monthly/2020_December_List_of_Activities_en.pdf

Regional chapter activities

● European Chapter


European Chapter holds influential webinar on nuclear disarmament and peaceful cities

Report by Mr. Sean Morris, UK & Ireland Mayors for Peace Chapter Secretary

The newly established European Mayors for Peace Chapter held its inaugural webinar in December. It discussed the nuclear weapons issue, as well as focusing on ways municipalities can promote safe, resilient and more peaceful towns and cities around Europe. The webinar was organised in conjunction with ICAN and the UK & Ireland Nuclear Free Local Authorities (NFLA), with support from the Provincial Council of Barcelona.

The webinar looked at the entry into force of the Treaty on the Prohibition of Nuclear Weapons and its interaction with the Nuclear Non-Proliferation Treaty. It included presentations from Dr Tytti Erasto from SIPRI and case studies from the Mayor of Oslo, Deputy Mayor of Barcelona, the Mayor of Grigny and Daniel Hogsta from ICAN.

The webinar also included case studies from the former Lord Mayor of Manchester Cllr Eddy Newman and the Mayor of Braga, representing the Global Parliament of Mayors, on initiatives to promote peaceful cities around Europe. Over 200 attended the webinar, and it has helped focus the Chapter's work into 2021.

 Weblink (with link to the YouTube recording of the webinar):


http://www.mayorsforpeace.org/english/whatsnew/activities/2020Dec_EC_webinar.html



----- **Mayors for Peace member cities - 8,002 cities in 165 countries/regions** -----

On January 1, we gained 28 new member cities, bringing our total membership to 8,002. We thank all involved in promoting expanded membership for their invaluable support. Below is the breakdown of the new members.

Country	New Members	Total	Remarks
Japan	1	1734	Yasu (Shiga prefecture) joined. 7 more cities until all Japanese municipalities join.
Bosnia and Herzegovina	24	38	Thanks to efforts by the Ambassador of Bosnia and Herzegovina to Japan.
Germany	1	704	Thanks to efforts by Hannover, a Vice President and Lead City.
Ireland	1	12	Thanks to efforts by Manchester, a Vice President and Lead City.
Spain	1	394	Continuing from December, a new city joined.

 List of new members (PDF):

http://www.mayorsforpeace.org/data/03_newmembers/2021/newmembers2101_en.pdf

 Membership by country

http://www.mayorsforpeace.org/data/01_monthly_updating/07_membership_by_country_en.pdf

----- **Request to promote various measures based on the Mayors for Peace Action Plan** -----

At the 9th General Conference of Mayors for Peace held in Nagasaki in August 2017, we developed our Action Plan (2017-2020*), aiming for lasting world peace. Together, we hope to make significant strides toward realizing this goal. Please promote all appropriate measures based on the Action Plan within your own municipality or regional group.

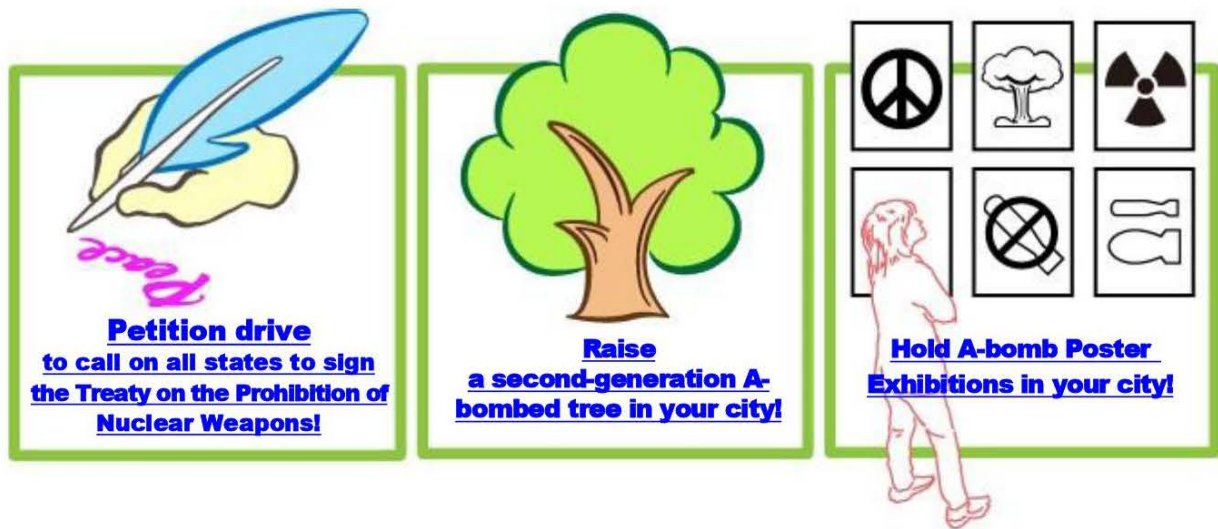
*A new Action Plan is to be developed and adopted at the 10th General Conference of Mayors for Peace, which was postponed due to the COVID-19 pandemic, and is now planned to be held around August 2021. The current Action Plan will temporarily remain effective until then, and initiatives and activities based on it continue to be implemented.

 Mayors for Peace Action Plan:

http://www.mayorsforpeace.org/english/conferences/general/data/9th_gc/Action_Plan_2017-2020_E.pdf

 Initiatives implemented under the Action Plan:

<http://www.mayorsforpeace.org/english/vision/initiatives.html>



Call for input: examples of initiatives to foster peace-seeking spirit

The Mayors for Peace Secretariat has been seeking examples of peace education initiatives conducted by any organization (city hall/school/NGO, etc.) in Mayors for Peace member cities that are conducive to raising peace-seeking spirit among future generations. The Mayors for Peace Secretariat accepts reports on a rolling basis, so please send your report whenever your project is completed. The submitted reports will be posted on our website and in the Mayors for Peace News Flash as a source of information for other member cities that are planning to launch their own peace education program.

 Call for Input on the Mayors for Peace website:
<http://www.mayorsforpeace.org/english/vision/initiatives.html#section10>

Peace news from Hiroshima
 (Provided by the Hiroshima Peace Media Center of the CHUGOKU SHIMBUN)

The year 2021 has started just as Japan, along with the rest of the world, faces a third wave of the coronavirus pandemic. The Hiroshima Peace Memorial Museum and the Hiroshima National Peace Memorial Hall for the Atomic Bomb Victims have once again temporarily closed their doors, and consequently, only a few visitors can be seen in Hiroshima Peace Memorial Park. Even as the Hiroshima city center is quiet, however, the citizens of Hiroshima and A-bomb survivors are in a celebratory mood with the Treaty on the Prohibition of Nuclear Weapons set to enter into force on January 22.

Everyone has now come to realize the significance of the nuclear ban treaty. The Chugoku Shimbun recently received from readers numerous important photographs showing street corners of the former Sarugaku-cho area, located directly underneath the spot where the A-bomb detonated, as well as children with broad smiles on their faces. Only a few such photos and images remain to convey a semblance of what the city and people’s daily lives were before the atomic bombing. Nuclear weapons are so inhumane they completely incinerate people and their lives, not to mention documents, photos, and other records. After the end of World War II, Hiroshima was successfully reborn from amid the burned ruins. The city areas and lives of people lost during the war, however, are never to return.

With the firm determination in mind to never allow the tragedies of Hiroshima and Nagasaki to be repeated, the major tenet underlying the treaty, all the world’s citizens are urged to persistently call on their governments to join the treaty. This is also a great challenge for the people of Japan, a country that continues to turn its back on the treaty despite its history as an A-bombed nation.

Please see the following for more peace-related news.

Striving to fill voids in Hiroshima 75 years after the atomic bombing—Recreating cityscapes: 14 photos discovered that show bustle of former Sarugaku-cho
<http://www.hiroshimapeacemedia.jp/?p=102957>




Second memoir collection written by 42 prenatally exposed survivors in Japan is published
<http://www.hiroshimapeacemedia.jp/?p=102734>

Survivors’ Stories: Michiko Osawa, 91, Hiroshima — “German priest saved my life”
<http://www.hiroshimapeacemedia.jp/?p=102689>

Chugoku Shimbun and Nishinippon Shimbun partner on project detailing hopes imbued in A-bomb survivor testimonies
<http://www.hiroshimapeacemedia.jp/?p=102969>

Junior Writers Reporting: Depiction of work at facilities in Hiroshima Peace Memorial Park
<http://www.hiroshimapeacemedia.jp/?junior=2021>

Mayors for Peace Official Social Media Accounts

<p><Twitter>  https://twitter.com/Mayors4Peace</p>		<p><Facebook>  https://www.facebook.com/mayorsforpeace</p>	
---	---	--	---

 The latest and archived issues of Mayors for Peace News Flash are available at:
<http://www.mayorsforpeace.org/english/statements/newsflash.html>

 If you have any comments or questions, please contact us at:
Mayors for Peace Secretariat
 1-5 Nakajima-cho, Naka-ku, Hiroshima 730-0811 Japan
 Tel: +81-82-242-7821 Fax: +81-82-242-7452
 Email: mayorcon@pcf.city.hiroshima.jp

2020 Vision Executive Report

1. Overview

In October 2003, Mayors for Peace launched the 2020 Vision (Emergency Campaign to Ban Nuclear Weapons, hereinafter referred to as “the Vision”, see *Appendix I*), a set of concrete action guidelines aiming for the abolition of nuclear weapons by 2020. Based on this Vision, Mayors for Peace has promoted various initiatives aimed at achieving total elimination of nuclear weapons while the *hibakusha* (atomic bomb survivors) are still alive. In spite of our best efforts, these initiatives did not lead to global abolition by 2020. However, we have taken solid steps toward that goal with milestones such as the entry into force of the Treaty on the Prohibition of Nuclear Weapons (TPNW).

In conjunction with our initiatives implemented under the Vision, we have committed ourselves to the expansion of our membership. As a result, Mayors for Peace has grown into a global network of cities for peace, composed of over 8,000 member cities all around the world. By expanding our membership, we are establishing a concrete foundation for municipalities both to share challenges more directly related to the activities of local governments, as encapsulated in our objective of “realization of safe and resilient cities,” and to promote greater collaboration throughout a wide range of fields toward the abolition of nuclear weapons.

The Vision has acquired an excellent reputation and many have expressed their support for it to date—including the former Secretary-General of the United Nations Ban Ki-moon, the EU Parliament, the United States Conference of Mayors (USCM), International Physicians for the Prevention of Nuclear War (IPPNW), United Cities and Local Governments (UCLG), the Japan Association of City Mayors, and the National Council of Japan Nuclear-Free Local Authorities. Notably, the USCM has unanimously adopted Mayors for Peace resolutions for 15 consecutive years since 2006.

2. Overall Evaluation

Based on the Vision and with the *hibakusha*'s sincere desire for peace at its core, Mayors for Peace has been engaged in various activities (see *Appendix I*) to foster and expand international public support for the abolition of nuclear weapons in partnership with our diverse partners around the world, including member cities, their citizens, and many peace NGOs.

In particular, we have taken the opportunity to actively promote the principles of Mayors for Peace while attending United Nations conferences concerning nuclear disarmament, which are precisely where the norms of international society are established. These principles have been formulated both through years of persistently implementing initiatives in solidarity with other NGOs, and through carrying out activities with citizens of our member cities, such as petition drives among many others.

Amid such circumstances, in the process of drafting and negotiating for the TPNW, Mayors for Peace proposed to add an article or clause to enable later development of the treaty as circumstances evolve. The proposed addition would cover crucial issues such as verification, in order to ensure wider participation in the treaty, including by the nuclear-armed states. Such an article was subsequently stipulated in the text, and the TPNW was successfully adopted at the United Nations in July 2017. In October 2020, the number of countries ratifying the treaty reached 50, and it entered into force on January 22 this year.

Thus, two out of the four objectives set in the Vision, “immediately start substantive negotiations toward a universal nuclear weapons convention” and “conclusion of a nuclear weapons convention”, bore fruit as the TPNW, bringing beneficial and progressive outcomes. The international legal obligation not to produce, possess, use, or threaten to use nuclear weapons has been substantially reaffirmed and strengthened by the entry into force of the TPNW. Nuclear weapons are now even more stigmatized, making it much more difficult for the nuclear-armed states to use them in actual practice. However, the treaty does not legally bind nations beyond its contracting parties. Without the nuclear-armed states concluding the treaty, we expect that achievement of the global abolition of nuclear weapons will not be immediately forthcoming.

The two other objectives, “immediately de-alert all nuclear weapons” and “physical destruction of all nuclear weapons,” yet remain. The nuclear stockpile of the world did indeed decline in number, from over 16,500 in 2003, when the Vision was promulgated, to about 13,400 in 2020. Yet the current international situation surrounding nuclear weapons has worsened, with no prospect of achieving these two objectives in the near future. Specifically, nuclear disarmament under the Nuclear Non-Proliferation Treaty (NPT) regime is now stagnant. Notably, while the United States and Russia together possess more than 90 percent of the world’s nuclear weapons, their progress on nuclear disarmament has stalled, to the point that they have even stopped negotiations. Nuclear arsenals are being modernized, and nuclear warheads are getting smaller in size—in other words, being upgraded for more likely use. Progress toward the abolition of nuclear weapons is backsliding.

With the threat felt at this alarming trend and with growing recognition of the unacceptable humanitarian consequences of nuclear weapons, since around 2010, there has been a change in the perception of nuclear disarmament by non-nuclear weapon states. In the past, nuclear disarmament was discussed mainly in terms of security assurance between nations. However, it has now come to be addressed more with a humanitarian approach that stresses the inhumane nature of nuclear weapons. The non-nuclear weapon states, along with NGOs and civil society actors including Mayors for Peace, took action to affect this change and support each other in doing so. Such actions formed a solid base for the birth of the TPNW, and allowed the voices of the *hibakusha* to be highlighted in the text of the treaty.

3. Achievements Obtained through Substantial Initiatives

While promoting substantial initiatives under the Vision, Mayors for Peace has been taking concrete steps to expand and strengthen its global network of cities in solidarity across borders. In terms of its degree of influence as an organization and its comprehensive activities, it has grown into an entity expected to achieve tangible and successful outcomes. The following are achievements obtained through the implementation of substantial initiatives under the Vision.

The first of these is the expansion of our membership. Our network has grown more than 14-fold, from 554 member cities in 107 countries and regions in October 2003, when the Vision was announced, to 7,974 member cities in 165 countries and regions as of December 2020. This outstanding development shows that we have succeeded in spreading the peace-seeking spirit of Hiroshima and Nagasaki throughout the world, thus expanding the base of members of the public who support the philosophy and principles of the Vision.

With the growth of our membership, we identified a new objective as our second pillar: “realize safe and resilient cities” in drawing up the current Action Plan (see *Appendix II*) developed in 2017. This pillar is set forth to proactively promote efforts by member cities to address local issues they confront that are unique and distinctive to their respective regions. Although taking a different approach than the first pillar (“realize a world without nuclear weapons”), it is rooted in the same earnest desire of citizens for peace. The second pillar represents Mayors for Peace’s role as a network of local governments from all around the world that work together in solidarity to address and resolve global issues.

Furthermore, since the late 2010s, we have been further strengthening our activities to stimulate young people, the future leaders of society, to take an interest and be engaged in peace activities. These include running the Youth Exchange for Peace Support Program, hosting young officials from member cities in Hiroshima, and holding the Children’s Art Competition “Peaceful Towns.” These initiatives are not only enhancing the sustainability of peace activities in member cities around the globe, but also building the groundwork for Mayors for Peace to be a permanent presence that pursues and realizes its mission well into the future.

4. Our Forthcoming Challenges: The Next Vision

The next Vision will be outlined and adopted at the 10th General Conference of Mayors for Peace, which has been postponed to August this year. It goes without saying that its centerpiece will be the first pillar of the current Action Plan, “realize a world without nuclear weapons.” As mentioned above, in the midst of stagnation in nuclear disarmament, the entry into force of the TPNW does indeed shine a light of hope. Yet many challenges remain to make the treaty a comprehensive and fully effective legally binding instrument.

First of all, encouraging further participation in the treaty is of critical importance to secure the TPNW’s greater influence in international society. With this greater influence, we will urge the nuclear-armed states and their allies to participate in discussions for effective implementation and development of the treaty, to attend meetings of States Parties as observers, and ultimately, to become States Parties. Upon the 50th ratification of the treaty, Mayors for Peace immediately issued an open letter making such an appeal, and we plan to attend the first meeting of States Parties, to be convened within one year, as an observer. It is also significant to address the existing NPT, which fundamentally shares the same ultimate goal of abolishing nuclear weapons. At the 2020 NPT Review Conference, which was postponed to August 2021, we will once again faithfully convey the *hibakusha*’s urgent plea—“no one else should suffer as we have”—to press national governments on abolition.

In addition, the 11th Executive Conference of Mayors for Peace, held in November 2019, agreed to set forth “promote a culture of peace” as a third pillar, to be newly included in the next Vision. Promoting “a culture of peace” is an essential objective in order to cultivate peace consciousness in civil society and stimulate members of the public throughout the world to be active for peace. This will, in turn, create real momentum for peace and prompt policymakers to take decisive leadership for policy changes toward the abolition of nuclear weapons.

Mayors for Peace is therefore determined to: work for further expansion of its membership, aiming to achieve 10,000 member cities; strengthen initiatives in close and robust global coalition with member cities, including those in nuclear-armed states and their allies; accelerate and make substantial progress on nuclear disarmament; and continue our utmost efforts toward the ultimate goal—the abolition of nuclear weapons and realization of lasting world peace.

January 2021
Mayors for Peace

[Appendix I]

2020 Vision Outline and Initiatives

1. Objectives set in the 2020 Vision (Emergency Campaign to Ban Nuclear Weapons)

(1) Immediately de-alert all nuclear weapons

Even today, thousands of nuclear weapons around the world stand ready to launch on warning. This level of alert is madness, and stepping down is the quickest, easiest way to prevent an accidental nuclear holocaust.

(2) Immediately start substantive negotiations toward a universal nuclear weapons convention

After repeated promises at the Nuclear Non-Proliferation Treaty (NPT) Review Conferences and other occasions by the nuclear-weapon states to eliminate their nuclear arsenals, we call on national governments to start substantive negotiations now to achieve a nuclear weapons convention.

(3) Conclusion of a nuclear weapons convention

We call on national governments and other institutions to work toward the conclusion of a nuclear weapons convention that comprehensively prohibits the development, production, testing, stockpiling, or use of nuclear weapons and provides for their elimination.

(4) Physical destruction of all nuclear weapons by 2020

The weapons can be destroyed. Fissile materials can be rendered unusable. Strict international control is technically feasible. A nuclear-weapon-free world is possible.

2. Initiatives implemented under the 2020 Vision

(1) Attending NPT Review Conferences and Preparatory Committee sessions

Since 2004, a Mayors for Peace delegation, including the Mayors of Hiroshima and Nagasaki, has attended every NPT Review Conference and its Preparatory Committee sessions. Through meetings with government delegations and UN representatives and by delivering speeches from the floor during the NGO sessions, Mayors for Peace representatives have conveyed the *hibakusha*'s unshakable conviction of the need for the abolition of nuclear weapons. While consistently emphasizing the inhumane nature of nuclear weapons, we have urged all NPT States Parties to fulfill their obligations to negotiate in good faith for nuclear disarmament, in accordance with Article VI of the NPT, and have stressed the importance of concluding the Treaty on the Prohibition of Nuclear Weapons (TPNW) at the earliest possible date. On such occasions, Mayors for Peace also has hosted A-bomb Poster Exhibitions to deepen attendees' understanding of the realities of the atomic bombings, Mayors for Peace Youth Fora to foster future leaders of peace activism, and meetings with Executive Cities. We also have taken part in public rallies and marches organized by international NGO coalitions.

(2) Collaboration with the United States Conference of Mayors (USCM)

The USCM is the official non-partisan organization of cities with populations over 30,000 in the United States, a nuclear superpower. It has unanimously adopted resolutions supporting Mayors for Peace's initiatives and the abolition of nuclear weapons for 15 consecutive years since 2006.

In 2018 and 2019, the President and the Secretary General of Mayors for Peace attended the USCM's annual meetings, where the President made speeches conveying the *hibakusha*'s fervent desire for the realization of a world without nuclear weapons. He also stressed the necessity for the nuclear-armed states to redirect funds currently allocated to modernizing and upgrading nuclear arsenals to more constructive use that meets the needs of cities and their people. He shared his sincere wish for the attendees, fellow mayors who make daily efforts to protect the safety and welfare of their citizens, to walk together with Mayors for Peace on the path toward a world without nuclear weapons.

(3) The Cities Are Not Targets (CANT) Petition Drive

In February 2007, Mayors for Peace launched the Cities Are Not Targets (CANT) Project Petition Drive, demanding assurances from the nuclear-armed states that cities are not to be targeted for nuclear attacks. A total of 1,024,820 signatures from all around the globe had been collected by the time of the NPT Review Conference in May 2010, at which the attending Mayors for Peace delegation submitted the signatures to UN officials.

In March 2011, the submitted signatures were exhibited as two three-meter-high towers of petition forms at UN Headquarters in New York. This became part of a UN permanent exhibition, demonstrating the importance of the cooperative relationship between the UN and international NGOs for the first time.

(4) Announcing the Hiroshima-Nagasaki Protocol

In preparation for the UN "Disarmament Decade" (from 2010 to 2020), Mayors for Peace announced the Hiroshima-Nagasaki Protocol at the 2008 NPT Preparatory Committee meeting. The Protocol stipulates a process leading toward the total abolition of nuclear weapons by the year 2020, and was drafted with a target of adoption at the NPT Review Conference in 2010. Based on obligations set forth in the NPT, including under Article VI, the Protocol calls on national governments to negotiate in good faith for nuclear disarmament, to standardize and legally codify measures to immediately cease to acquire, develop or deploy nuclear weapons, and to abolish nuclear weapons by the year 2020. The Protocol was supported by the Yes! Campaign led by the citizens of Hiroshima, who published a book and collected signatures in support of the Hiroshima-Nagasaki Protocol. The campaign's "caravan" visited many municipalities, mainly our member cities, resulting in over 1,000 mayors signing the petition. Although the Protocol was not adopted at the 2010 NPT Review Conference, the final document of the conference made a reference for the first time to a "nuclear weapons convention", which had been proposed by the Protocol.

(5) Petition drive for the TPNW

In December 2010, we launched a petition for citizens to call on national governments to negotiate a nuclear weapons convention. After the TPNW was adopted at the United Nations in July 2017, the petition was modified to call for its conclusion at the earliest possible date. We continue to call for all states to join the treaty through this petition in partnership with the Hibakusha Appeal signature campaign. Taking the opportunity presented by the Mayors for Peace delegation's attendance at the NPT Review Conference and its Preparatory Committee sessions, we submit collected signatures to UN officials, conveying the fervent desire of citizens for the abolition of nuclear weapons behind each and every signature.

By the end of 2020, we had received more than 3,112,822 signatures from all around the world.

(6) Attending international conferences on the humanitarian impact of nuclear weapons

In February and December 2014, the Secretary General of Mayors for Peace attended international conferences held in Nayarit, Mexico, and Vienna, Austria, at which governments, international organizations, and civil society actors addressed the catastrophic humanitarian consequences of the use of nuclear weapons. At these two conferences, the Secretary General delivered speeches amplifying the heartfelt message of the *hibakusha* that “no one else should suffer as we have,” stressed the fierce urgency of the need to abolish nuclear weapons, and called for political leaders to visit the atomic bombed cities of Hiroshima and Nagasaki.

(7) Attending the UN Open-ended Working Group on taking forward multilateral nuclear disarmament negotiations

In 2016, the President and the Secretary General of Mayors for Peace attended the February and May sessions of the UN Open-ended Working Group, “Taking forward multilateral nuclear disarmament negotiations,” which were convened to substantively address concrete and effective legal measures to attain and maintain a world without nuclear weapons. At both sessions, we encouraged policymakers to take the lead on accelerating shifts toward achieving the legal prohibition of nuclear weapons.

At the second session in May, we called on leaders worldwide to visit the atomic bombed cities, and *hibakusha* and representatives of the Japanese and Swedish governments voiced their support. The importance of visiting the atomic bombed cities came to be widely recognized in international society, and on May 27, 2016, the first and historic visit to Hiroshima by a sitting U. S. President, Barack Obama, the President of a nuclear superpower, had come true.

In addition, prior to the opening of the May session, the President of Mayors for Peace presented Mr. Michael Moller, Director-General of the UN Office at Geneva, with a second-generation atomic bomb survivor ginkgo seedling. It was later planted on the compound of the UN Office in Geneva by UN Secretary-General Ban Ki-moon and other political leaders.

(8) Attending sessions of UN Negotiations on the TPNW

In 2016, the UN General Assembly adopted a resolution to convene a conference in 2017 to negotiate a legally binding instrument to prohibit nuclear weapons, leading towards their total elimination. The President and Secretary General attended sessions of this conference in March and June 2017, during which they made proposals to add an article or clause to enable later development of the treaty as circumstances evolve in order to make the treaty a comprehensive and fully effective legally binding instrument. In this way, with later amendments specifying concrete measures, the treaty would be able to cover crucial issues such as verification, environmental protection and victims compensation, as well as to extend invitations to actors such as States not party to the treaty, international organizations, and NGOs to participate in meetings of the States Parties. Subsequently, such an amendment was made to the draft treaty, and the TPNW was successfully adopted at the UN on July 7 of the same year.

(9) Developing youth leadership for future peace activities: Passing down our philosophy

(a) Hosting interns from the member cities

Since 2014, we have hosted a total of 24 young officials from the member cities in Hiroshima as interns. Internship participants deepen their understanding of the realities of the atomic bombings and work at the Mayors for Peace Secretariat in order to develop peace activities and initiatives in their cities.

(b) Enriching the Youth Exchange for Peace Support Program

The Youth Exchange for Peace Support Program stimulates youth in member cities to be engaged in peace activities in their own cities by inviting them to Hiroshima, an atomic bombed city. Since 2016, we have hosted a total of 34 young people from member cities around the world in the annual Hiroshima and Peace course at Hiroshima City University. Through this course, held entirely in English, participants deepen their understanding of the realities of the atomic bombings, learn about the current international situation surrounding nuclear weapons and peacebuilding, and take part in discussions and presentations. A second program, the annual International Youth Conference for Peace in the Future, run by the Board of Education of the City of Hiroshima, is held alternately in Hiroshima and abroad. Since 2017, we have supported a total of 10 young people participating in the Hiroshima program.

(c) Further promoting peace education in member cities

Since 2018, we have held an annual Children's Art Competition, "Peaceful Towns," inviting children from all our member cities around the globe. A total of 6,420 artworks from 153 cities in 31 countries and regions were submitted to the past three competitions. The artworks that win the Mayors for Peace President's Award are printed on Mayors for Peace plastic folders distributed at various events including UN conferences, to conduct outreach regarding the significance of peace education.

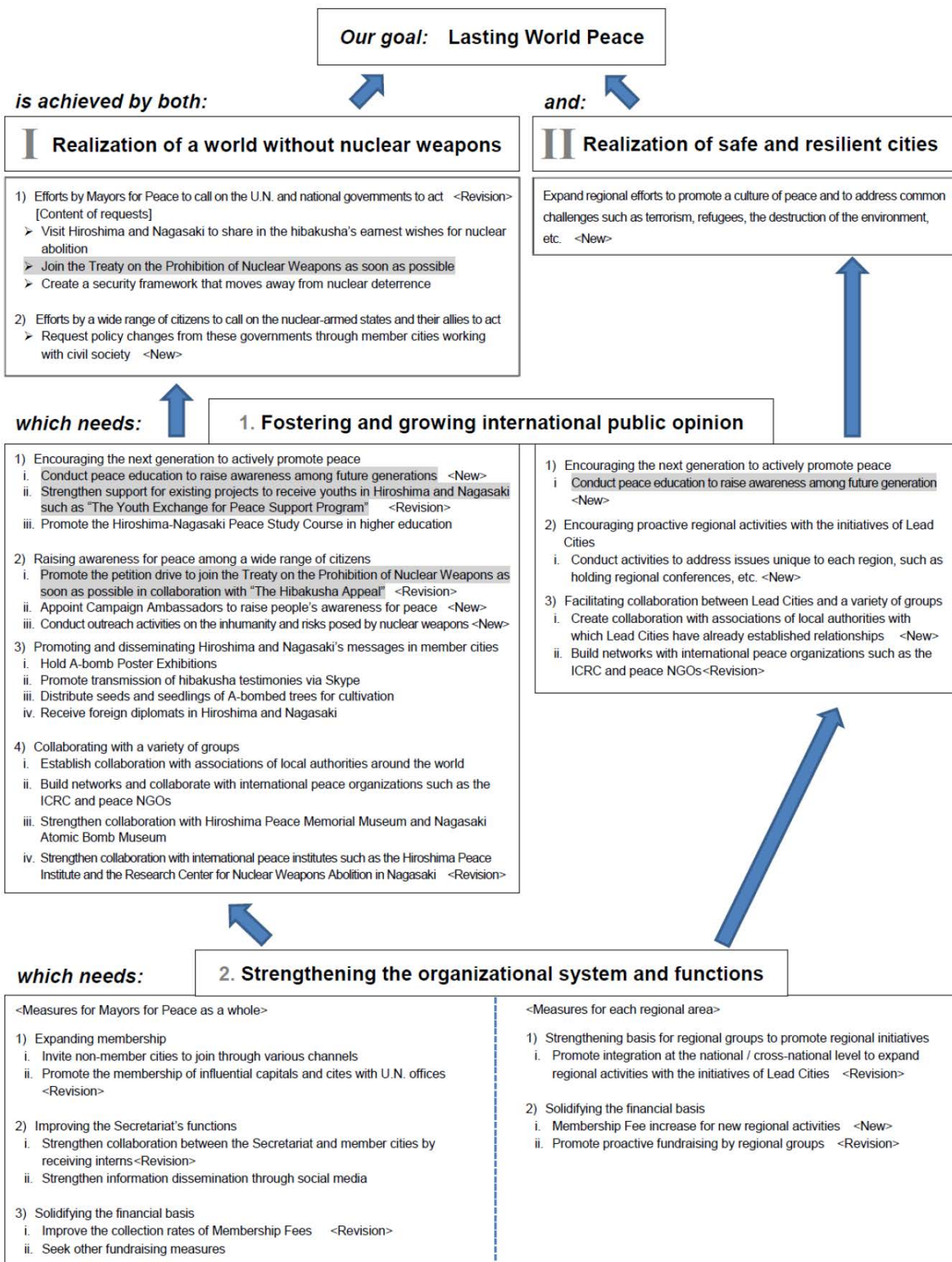
(10) Expanding our membership

We devoted ourselves to expanding our membership through various channels, for example, in close partnership with associations of local governments in and outside of Japan, and working with our Lead Cities in each region or country as well as embassies in Japan. Consequently, our network has grown from 554 member cities in 107 countries and regions in October 2003, when the Vision was developed, to 7,974 member cities in 165 countries and regions as of December 2020, an increase of 7,420 cities in 58 countries and regions.

(11) Cultivating peace consciousness through disseminating atomic bomb survivor tree seeds and seedlings

We distribute seeds and seedlings of atomic bomb survivor trees to member cities on request. This project is designed to raise public peace consciousness through citizens' nurturing of trees in their cities as symbols of peace. To date, we have sent seeds and seedlings to 193 cities and 4 organizations in 19 countries. Some cities have effectively involved children and students in their initiatives, using descendant trees as teaching aids for peace education.

Mayors for Peace Action Plan (2017-2020) Overview



Note: The highlighted items are the high-priority action items.

21 CONFIDENTIAL

Nil

22 MEETING CLOSE

INDEX

1	Meeting Opened	1
2	Present	1
3	Apologies	1
4	Disclosure Statements	1
5	Confirmation of Minutes	1
6	Communications by the Chairperson	1
7	Questions with Notice	1
8	Questions without Notice	1
9	Motions with Notice	1
10	Motions without Notice	1
11	City Finance & Governance Report	2
11.1	Creditor Payments	2
11.2	Credit Card Purchases - October to December 2020	10
11.3	Register of Allowances and Benefits - 6 Months to 31 December 2020.....	16
11.4	Council Budget Report - SEVEN Months to 31 January 2021	18
11.5	Budget Review - December 2020.....	26
11.6	Legislative Progress Report - February 2021	39
12	Meeting Close	42

1 MEETING OPENED**2 PRESENT****3 APOLOGIES****4 DISCLOSURE STATEMENTS**

Committee Members are required to:

1. Consider Section 73 and 75 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
2. Disclose these interests in accordance with the requirements of Sections 74 and 75A of the *Local Government Act 1999*.

5 CONFIRMATION OF MINUTES**RECOMMENDATION**

That the Minutes of the meeting of the City Finance and Governance Committee held on 19 January 2021 be confirmed as a true and correct record.

6 COMMUNICATIONS BY THE CHAIRPERSON**7 QUESTIONS WITH NOTICE**

Nil

8 QUESTIONS WITHOUT NOTICE**9 MOTIONS WITH NOTICE**

Nil

10 MOTIONS WITHOUT NOTICE

11 CITY FINANCE & GOVERNANCE REPORT

11.1 Creditor Payments

Brief

This report tables a schedule of creditor payments for January 2021.

RECOMMENDATION

The Committee recommends to Council that the schedule of creditor payments for January 2021 be received.

Discussion

A schedule of creditor payments totalling \$3,463,193.50 (\$6,659,334.61 in December 2020) is attached for the information of Elected Members. Notable items include:

- A payment to Solo Resource Recovery of \$563,809.08 for both waste collection and disposal for November 2020 (refer ref. no. 339);
- A payment to Camco SA Pty Ltd of \$410,742.09 for Holland Street Streetscape, road reconstruction and stormwater drainage works (refer ref. no. 76);
- A quarterly payment to the Local Government Association Workers Compensation Scheme of \$156,129.60 to cover premium and membership requirements (refer ref. no. 231);
- A payment to Downer EDI Works Pty Ltd of \$130,439.64 for various road treatments (refer ref. no. 122);
- A quarterly payment to LGA Asset Mutual Fund of \$121,609.95 for insurance premium (refer ref. no. 226);
- A payment to Romaldi Constructions Pty Ltd of \$116,927.86 for the redevelopment of Weigall Oval (refer ref. no. 314);
- A payment to AV Integration of \$109,487.84 for the upgrade of the audio visual systems in the Civic Centre (refer ref. no. 44);
- A payment to Nova Group Services Pty Ltd of \$106,440.73 for various footpath treatments (refer ref. no. 268).

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

The report includes creditor payments on projects and initiatives that aim to mitigate Council's impact on the climate.

Conclusion

A schedule of creditor payments for January 2021 is provided for Elected Members' information and review.

Attachments

1. Creditor payments for the month of January 2021

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
1	EFT65792	A Haros Demolition	Demolition	9,900.00
2	EFT65614	A Mary Christmas	Christmas Decorations	2,342.50
3	EFT65573	Access Hardware Pty Ltd	Building Maintenance	80.04
4	EFT65494	Ace Rent a Car	Vehicle Hire	1,155.00
5	EFT65667	Adami's Sand & Metal	Depot Supplies	3,179.94
6	EFT65786	Adelaide Airport Limited	Depot Rent	50,355.43
7	EFT65658	Adelaide Belt & Hose Dist Pty Ltd	Vehicle Maintenance	271.74
8	EFT65496	Adelaide Chainwire & Fencing	Fencing	68,992.00
9	EFT65669	Adelaide Chainwire & Fencing	Fencing	1,463.00
10	EFT65793	Adelaide Chainwire & Fencing	Fencing	682.00
11	EFT65665	Adelaide Signs Group Pty Ltd	Depot Supplies	1,019.15
12	EFT65495	Adelaide Waste & Recycling Centre	Rubbish Disposal	12,010.00
13	EFT65791	Adelaide Waste & Recycling Centre	Rubbish Disposal	8,948.60
14	EFT65569	Adtrade - Industrial Supplies	Depot Supplies	75.30
15	EFT65564	Advam Pty Ltd	Transaction Fees	777.68
16	EFT65780	African Violet Society of SA Inc	Apex Park Facility Bond Return	175.00
17	EFT65663	AGL South Australia Pty Ltd	Power	3,321.72
18	EFT65787	AGL South Australia Pty Ltd	Power	2,324.38
19	EFT65493	Aish Solutions Pty Ltd	Stationery	155.10
20	EFT65527	Alan Johnston	Arts & Cultural Grant	1,000.00
21	EFT65571	Alchemy Technology	Software Maintenance	6,388.80
22	EFT65624	Alexander Poplawski	Summer Fundays Performance	400.00
23	EFT65655	Alhuda Club Inc	Thebarton Community Centre Bond Return	1,000.00
24	EFT65668	Ali Rinaldi	Professional Fees	440.00
25	EFT65789	Ali Rinaldi	Professional Fees	200.00
26	EFT65788	Align Advisors	Professional Fees	1,320.00
27	EFT65660	Allen Press Pty Ltd	Business Cards	539.00
28	EFT65661	AlSCO Pty Ltd	Dry Cleaning	54.56
29	EFT65566	Animal Management Services Pty Ltd	Doggy Bags	3,231.36
30	EFT65657	Animal Welfare League SA	Impound Dogs	3,226.00
31	EFT65570	Apple Pty Ltd	Computer Equipment	1,849.00
32	EFT65664	Apple Pty Ltd	Computer Equipment	656.70
33	EFT65572	Aquarium Aid	Library Aquarium Maintenance	109.00
34	EFT65539	Artbeat	Arts & Cultural Grant	1,100.00
35	EFT65659	Artcraft Pty Ltd	Depot Supplies	752.84
36	EFT65666	Ashdown Ingram Thebarton	Depot Supplies	775.06
37	EFT65568	ATF Services Pty Ltd	Camera Hire	1,707.75
38	EFT65565	Austral Tree Services	Tree Maintenance	59,425.27
39	EFT65670	Australasian College of Road Safety	Membership	595.00
40	EFT65785	Australia Post	Postage	5,759.62
41	EFT65576	Australia Post	Agency Collection Fees	6,440.57
42	EFT65790	Australian Green Clean	Cleaning	13,184.89
43	EFT65671	Australian Institute of Building Surveyors	Staff Training / Membership	4,050.00
44	EFT65575	AV Integration	AV Upgrade	109,487.84
45	EFT65541	BA & KA Paterson	Building Maintenance	605.00
46	EFT65628	BA & KA Paterson	Building Maintenance	1,574.10
47	EFT65742	BA & KA Paterson	Building Maintenance	1,174.25
48	EFT65581	Bang the Table	Licence Renewal	10,725.00
49	EFT65796	Battery World Hilton	Batteries	483.90
50	EFT65501	BCE & CJ Electrical	Electrical	1,492.59
51	EFT65799	BCE & CJ Electrical	Electrical	26,351.21
52	EFT65680	Bedford Phoenix Inc	Tree Maintenance	21,552.08
53	EFT65577	Belair Turf Management Pty Ltd	Oval Maintenance	1,166.00
54	EFT65673	Belair Turf Management Pty Ltd	Oval Maintenance	10,160.00
55	EFT65499	Bells Pure Ice	Depot Supplies	47.52
56	EFT65795	Bianco Hiring Service Pty Ltd	Hire Ablution Block / Site Hut	872.96
57	EFT65672	BOC Limited	Depot Supplies	525.51
58	EFT65676	Body Corporate Physiotherapy Pty Ltd	Professional Fees	779.00
59	EFT65678	Bolinda Publishing Pty Ltd	Library Supplies	266.35

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
60	EFT65502	Bourne Lawyers	Legal Fees	3,000.00
61	EFT65674	Bower Place	Professional Fees	244.00
62	EFT65798	BR Construction Supplies	Depot Supplies	616.00
63	EFT65500	Brendan Fewster Planning and Development	Professional Fees	3,861.00
64	EFT65679	Brendan Fewster Planning and Development	Professional Fees	3,960.00
65	EFT65582	Brent Baldwin	Reimburse Expenses	85.00
66	EFT65517	Brenton Gill	Reimburse Volunteer Expenses	42.48
67	EFT65828	Brenton Gill	Reimburse Volunteer Expenses	43.20
68	EFT65847	Bucher Municipal Pty Ltd	Vehicle Maintenance	9,797.78
69	EFT65497	Bundaleer Apiaries	Wasp Removal	372.00
70	EFT65579	Bundaleer Apiaries	Wasp Removal	744.00
71	EFT65675	Bundaleer Apiaries	Wasp Removal	1,193.00
72	EFT65794	Bunnings Building Supplies Pty Ltd	Maintenance Supplies	332.56
73	EFT65800	Business 4 Environment Pty Ltd	Advertising	600.00
74	EFT65811	Caffettiera Carts Pty Ltd	Catering - Australia Day	590.00
75	EFT65803	Calypso Tree Co Pty Ltd	Tree Maintenance	1,644.50
76	EFT65801	Camco SA Pty Ltd	Roadworks	410,742.09
77	EFT65587	Canon Australia Pty Ltd	Copier Charges	12.76
78	EFT65808	Care Distributors Pty Ltd	Depot Supplies	7,977.36
79	EFT65684	Carvosso Constructions & Building Services	Building Maintenance	2,651.00
80	EFT65802	Carvosso Constructions & Building Services	Building Maintenance	3,564.00
81	EFT65584	Cash Security Services Pty Ltd	Banking	641.30
82	EFT65810	Child SA	Small Business Resilience Grant	2,970.00
83	EFT65685	Chris Sale Consulting Pty Ltd	Professional Fees	2,750.00
84	EFT65831	Christine Huggett	Reimburse Expenses	150.00
85	EFT65506	Chubb Fire & Security Ltd	Security	4,702.33
86	EFT65588	Chubb Fire & Security Ltd	Security	1,965.25
87	EFT65779	Church of Movement of Spiritual Inner Awareness	Thebarton Community Centre Bond Return	500.00
88	EFT65764	Cindy Taylor	Reimburse Expenses	150.00
89	EFT65586	City Circle Newsagents	Library Magazines	50.02
90	EFT65504	City Mazda	Purchase Vehicle	29,363.36
91	EFT65682	Civica Pty Ltd	Professional Fees	5,689.20
92	EFT65807	Cleanaway Pty Ltd	Rubbish Disposal	1,032.90
93	EFT65805	Cleanaway Pty Ltd	Rubbish Disposal	904.04
94	EFT65806	Cleanaway Pty Ltd	Rubbish Disposal	1,125.85
95	EFT65583	Clever Patch Pty Ltd	Library Supplies	260.45
96	EFT65681	CMI Hino	Vehicle Maintenance	1,821.30
97	EFT65804	CMI Toyota	Vehicle Maintenance	48.31
98	EFT65509	Colleen Dunn	CAP Member Allowance	2,960.00
99	EFT65503	Commercial Food Equipment	Kitchen Supplies	745.80
100	EFT65590	Conquest Software Pty Ltd	Software Support	5,002.67
101	EFT65686	Cook SA Pty Ltd	Summer Fundays Experience Vouchers	3,995.00
102	EFT65683	Comes Toyota	Vehicle Maintenance	1,041.25
103	EFT65809	Corporate Clean Property Services	Cleaning	2,512.38
104	EFT65688	Corporate Platters	Catering	439.00
105	EFT65620	Cr Cindy O'Rielley	Reimburse Expenses	60.00
106	EFT65647	Cr George Vlahos	Reimburse Expenses	240.00
107	EFT65534	Cr Graham Nitschke	Reimburse Expenses	359.94
108	EFT65840	Cr Kym McKay	Reimburse Expenses	60.00
109	EFT65585	Cronin Fabrications	Small Business Resilience Grant	5,500.00
110	EFT65510	Dallas Equipment	Contractor	1,573.00
111	EFT65693	Dallas Equipment	Contractor	6,468.00
112	EFT65816	Dallas Equipment	Contractor	2,486.00
113	EFT65692	Data#3 Limited	Software	4,224.00
114	EFT65812	Database Consultants Australia	Software	2,013.00
115	EFT65690	Datacom Systems (AU) Pty Ltd - SA Division	Computer Equipment	9,182.45
116	EFT65687	Deb Cann	Reimburse Expenses	1,020.00
117	EFT65815	Department of Human Services	Screening Checks	231.00
118	EFT65646	Department of Planning, Transport and Infrastructure	Street Lighting / Vehicle Searches	17,883.73

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
119	EFT65814	Dial Before You Dig SA/NT Inc	Monthly Referral Fee	448.91
120	EFT65813	Direct Mix Concrete Sales	Concrete	31,312.03
121	EFT65508	dormakaba Australia Pty Ltd	Building Maintenance	1,471.46
122	EFT65881	Downer EDI Works Pty Ltd	Roadworks	130,439.64
123	EFT65689	Dulux Australia	Paint	109.48
124	EFT65507	Dymocks Adelaide	Library Books	40.47
125	EFT65567	E & S Athanasiadis	Depot Supplies	863.19
126	EFT65662	E & S Athanasiadis	Depot Supplies	492.80
127	EFT65593	EatFirst	Milk	51.04
128	EFT65697	EatFirst	Milk	51.04
129	EFT65820	EatFirst	Milk	102.08
130	EFT65698	EGM Recruitment Pty Ltd	Temp Staff	6,778.20
131	EFT65821	EGM Recruitment Pty Ltd	Temp Staff	3,367.65
132	EFT65511	EMA Legal (Lawyers)	Legal Fees	8,805.78
133	EFT65694	Environment Protection Authority	Licence Renewal	4,046.00
134	EFT65885	Erica McQuade	Worm Farm Rebate	50.00
135	EFT65513	Esar Home Care	Home Support Services	923.84
136	EFT65592	Esar Home Care	Home Support Services	412.44
137	EFT65819	Esar Home Care	Home Support Services	313.46
138	EFT65512	Exact Cleaning & Maintenance Services Pty Ltd	Cleaning	5,815.34
139	EFT65696	Exact Cleaning & Maintenance Services Pty Ltd	Cleaning	330.00
140	EFT65818	Exact Cleaning & Maintenance Services Pty Ltd	Cleaning	154.00
141	EFT65695	Express Signlab	Signage	1,045.00
142	EFT65594	Fine Choice Distribution Pty Ltd	Coffee Supplies	119.60
143	EFT65823	Fleet Complete Australia Pty Ltd	Support	545.93
144	EFT65595	Flightpath Heritage Pty Ltd	Heritage Advisory Services	2,968.64
145	EFT65701	FMG Engineering	Professional Fees	6,311.80
146	EFT65700	Forpark Australia (SA)	Playground Equipment	330.00
147	EFT65654	Foutina Bourbous	Insurance Release and Indemnity	570.00
148	EFT65515	Fragglerocc Pty Ltd	Roadworks	6,336.00
149	EFT65702	Fragglerocc Pty Ltd	Roadworks	1,991.00
150	EFT65824	Fragglerocc Pty Ltd	Roadworks	17,440.79
151	EFT65699	Frank Siow Management Pty Ltd	Traffic Management Consultants	19,101.50
152	EFT65514	Franzon's Hilton Hotel	Think Buy Be Local Voucher Reimbursement	1,275.00
153	EFT65822	Fresh & Clean	Hygiene Service	3,405.95
154	EFT65704	Frontier Software Pty Ltd	Software Maintenance	29,675.80
155	EFT65884	Fui Yap	Rainwater Tank Rebate	700.00
156	EFT65708	Galpins	Auditors	8,415.00
157	EFT65596	Genpower Australia Pty Ltd	Generator Service	1,829.58
158	EFT65556	Geoff Weeks	Reimburse Volunteer Expenses	112.00
159	EFT65516	G-Force Building & Consulting	Building Maintenance	39,077.94
160	EFT65827	G-Force Building & Consulting	Building Maintenance	37,637.60
161	EFT65598	Gilbarco Australia Ltd	Plant Maintenance	1,130.38
162	EFT65523	Gleam Team Domestic Services	Home Support Services	871.57
163	EFT65710	Gleam Team Domestic Services	Home Support Services	649.09
164	EFT65521	Glow Heating Cooling Electrical	Electrical	1,252.00
165	EFT65762	Gordon J Tregoning Pty Ltd	Depot Supplies	14,196.00
166	EFT65600	GR Phones - Anzac Highway	Mobile Phone Repairs	75.00
167	EFT65599	Grace Records Management (Aust) Pty Ltd	Records Storage	4,005.53
168	EFT65597	Graphic Print Group	Printing	693.00
169	EFT65709	Green Steel Supplies Pty Ltd	Depot Supplies	1,723.31
170	EFT65706	Greene Eden Watering Systems Pty Ltd	Irrigation	53,200.00
171	EFT65825	Greene Eden Watering Systems Pty Ltd	Irrigation	7,027.00
172	EFT65830	Greenfingers Indoor Plant Hire	Indoor Plant Hire	325.60
173	EFT65705	Greenhill Engineers Pty Ltd	Professional Fees	1,313.40
174	EFT65711	Greening Australia Limited	Landscaping	3,272.50
175	EFT65520	Greenway Turf Solutions	Depot Supplies	899.80
176	EFT65829	GRH Supplies	Depot Supplies	6,521.56
177	EFT65518	GS Civil	Footpath Works	14,184.83

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
178	EFT65707	GS Civil	Footpath Works	34,148.50
179	EFT65712	Harlequin International Group Pty Ltd	Library Supplies	239.47
180	EFT65691	Harry Michael Dubois	Arts & Culture Grant	1,000.00
181	EFT65625	Harry Postema	Arts & Culture Grant	500.00
182	EFT65713	Haughton Power Equipment	Depot Supplies	516.40
183	EFT65525	Hi-Line Hardware Distributors Pty Ltd	Home Support Services	287.00
184	EFT65833	Hi-Line Hardware Distributors Pty Ltd	Home Support Services	1,670.00
185	EFT65601	Hilton Hemz	Clothing Alterations	1,680.00
186	EFT65714	Hood Sweeney Technology Pty Ltd	Computer Equipment	704.00
187	EFT65835	Hypernet Computer Distribution	Computer Equipment	4,005.00
188	EFT65526	IBM Global Financing Australia Ltd	Lease Payment	29,849.66
189	EFT65606	In Search of the Divine	Arts & Cultural Grant	500.00
190	EFT65604	Independent Fuels Australia Pty Ltd	Fuel	19,618.81
191	EFT65836	Independent Fuels Australia Pty Ltd	Fuel	10,807.28
192	EFT65716	Industrial Brushware	Sweeper Brooms	3,069.81
193	EFT65605	Infigen Energy Markets Pty Ltd	Power	7,664.96
194	EFT65715	Internode Pty Ltd	Internet Connection	519.02
195	EFT65837	iSentia Pty Ltd	Media Monitoring	951.50
196	EFT65608	Jaba Multimedia Design	Professional Fees	244.75
197	EFT65752	Jack Robins	Summer Fundays Performance	400.00
198	EFT65610	JALM Weed Control & Maintenance	Weed Control	10,094.92
199	EFT65719	JALM Weed Control & Maintenance	Weed Control	3,404.50
200	EFT65578	Jason Bury	Reimburse Expenses	60.00
201	EFT65717	Jeffries Garden Soils	Mulch	5,890.95
202	EFT65609	Jet Couriers (Adelaide) Pty Ltd	Couriers	52.73
203	EFT65718	Jet Couriers (Adelaide) Pty Ltd	Couriers	121.76
204	EFT65883	Joanne Howe	Refund Overpaid Rates	139.45
205	EFT65603	Joe Ielasi	Reimburse Expenses	60.00
206	EFT65834	John Hastings	Contractor	860.00
207	EFT65529	John Kruger	Photography	250.00
208	EFT65612	John Kruger	Photography	5,434.00
209	EFT65607	JPE Design Studio Pty Ltd	Professional Fees	940.01
210	EFT65839	Kanopy	Library Services	409.00
211	EFT65838	Knox Constructions Pty Ltd	Roadworks	9,670.10
212	EFT65611	Koan Solutions Pty Ltd	Vehicle Maintenance	2,772.00
213	EFT65528	Kone Elevators	Lift Maintenance	2,618.00
214	EFT65498	Kym Strelan	Home Advantage Program	198.00
215	EFT65580	Kym Strelan	Home Advantage Program	372.00
216	EFT65677	Kym Strelan	Home Advantage Program	396.00
217	EFT65797	Kym Strelan	Home Advantage Program	220.00
218	EFT65532	Lakeside Building Solutions	Footpath Works	8,423.25
219	EFT65613	Lakeside Building Solutions	Footpath Works	4,361.50
220	EFT65846	Land Services Group	Searches	2,141.25
221	EFT65533	Lane Communications	Printing	501.60
222	EFT65784	Latifia Faizi	Refund Thebarton Community Centre Hire Fees	130.00
223	EFT65531	LCS Landscapes	Landscaping	14,914.68
224	EFT65724	LCS Landscapes	Landscaping	7,270.06
225	EFT65843	LCS Landscapes	Landscaping	2,530.00
226	EFT65725	LGA Asset Mutual Fund	Insurance Premium	121,609.95
227	EFT65844	LGA Asset Mutual Fund	Insurance Excess	500.00
228	EFT65723	Lion's Club of West Beach	Clean Butt Out Bins	390.00
229	EFT65720	Local Government Association Mutual Liability Scheme	Insurance Premium	78,312.03
230	EFT65721	Local Government Association of SA	Staff Training	2,365.00
231	EFT65722	Local Govt Assoc Workers Compensation Scheme	Renewal of Membership	156,129.60
232	EFT65841	Local Govt Assoc Workers Compensation Scheme	Refund Overpayment	291.05
233	EFT65848	M & B Civil Engineering Pty Ltd	Roadworks	74,900.34
234	EFT65530	Maggie Liu	Reimburse Expenses	720.00
235	EFT65842	Maggie Liu	Reimburse Expenses	669.00
236	EFT65554	Maxima Tempskill	Temp Staff	15,157.44

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
237	EFT65766	Maxima Tempskill	Temp Staff	5,246.12
238	EFT65589	Mayor Michael Coxon	Mayoral Allowance	7,207.00
239	EFT65781	Melissa Milligan	Apex Park Facility Bond Return	220.00
240	EFT65617	Message4U Pty Ltd	Software	206.41
241	EFT65730	Metro & Country Civil Pty Ltd	Roadworks	4,678.85
242	EFT65574	Michael Arman	CAP Member Allowance	1,614.00
243	EFT65853	Michael O'Brien	Welcome to the Country Performance	500.00
244	EFT65731	Mile End Office Furniture	Furniture	289.00
245	EFT65558	Mohadissa Saidi	Thebarton Community Centre Bond Return	942.50
246	EFT65559	Nicky Brooks	Art Prize	2,000.00
247	EFT65560	The Women's Housing Assoc Inc	Refund Development Fees	109.00
248	EFT65561	Demal Electrical	Refund Overpayment	31.00
249	EFT65562	G Mittiga	Refund Overpaid Rates	944.74
250	EFT65563	Tania Lampard	Plympton Community Centre Bond Return	75.00
251	EFT65729	Molloy Consulting	Professional Fees	3,025.00
252	EFT65726	Momar Australia Pty Ltd	Depot Supplies	1,113.76
253	EFT65616	Mt Compass Quarry & Landscape Supplies Sand & Soil	Landscaping Supplies	860.00
254	EFT65615	Mt Compass Sand & Loam	Depot Supplies	1,556.27
255	EFT65727	Mt Compass Sand & Loam	Depot Supplies	3,812.38
256	EFT65728	Murray Street Metro Pty Ltd	Street Sweeping Dumping	3,316.26
257	EFT65535	National Safety Products	Street Signs	501.60
258	EFT65735	National Safety Products	Street Signs	108.90
259	EFT65849	Nelson Locksmiths Pty Ltd	Locks	8,339.40
260	EFT65505	Nemelita I Christensen	Reimburse Volunteer Expenses	100.64
261	EFT65618	Neverfail Springwater Ltd	Spring Water	59.30
262	EFT65851	News Limited	Advertising	1,308.00
263	EFT65642	Nicola Smith	Reimburse Volunteer Expenses	30.40
264	EFT65619	Norman Waterhouse Lawyers	Legal Fees	4,803.70
265	EFT65734	Norman Waterhouse Lawyers	Legal Fees	2,268.20
266	EFT65850	North East Isuzu	Vehicle Maintenance	169.00
267	EFT65733	Northpoint Toyota	Vehicle Maintenance	338.58
268	EFT65732	Nova Group Services Pty Ltd	Roadworks	106,440.73
269	EFT65536	Officeworks Superstores Pty Ltd	Stationery	181.28
270	EFT65854	Omega Picture Frames	Framing	280.00
271	EFT65852	OneMusic Australia	Licence Renewal	1,689.12
272	EFT65736	Orana Australia Ltd	Home Advantage Program	984.00
273	EFT65737	Origin Energy Electricity Limited	Power	17,892.47
274	EFT65537	Ovato Residential Distribution	Distribution	1,335.16
275	EFT65538	Packwise	Depot Supplies	188.66
276	EFT65626	Pavement Asset Services Pty Ltd	Pavement Services	6,545.00
277	EFT65740	Pavement Asset Services Pty Ltd	Pavement Services	9,625.00
278	EFT65738	Pelicancorp (AU) Pty Ltd	PermitAccess Licence	4,301.21
279	EFT65629	Pest Aid	Pest Control	365.00
280	EFT65543	Pinballers Pty Ltd	Library Program	795.00
281	EFT65540	PJ & Sons Building Maintenance	Home Support Services	1,431.25
282	EFT65627	PJ & Sons Building Maintenance	Home Support Services	452.45
283	EFT65741	PJ & Sons Building Maintenance	Home Support Services	791.30
284	EFT65632	Powerdirect Pty Ltd	Power	386.19
285	EFT65653	Premier Conveyancing Services	Refund Overpaid Rates	448.40
286	EFT65623	Prestige Sports & Earthmoving Constructions Pty Ltd	Glenlea Tennis Club Upgrade	50,855.20
287	EFT65857	Pridal Services Pty Ltd	Painting	792.00
288	EFT65631	Pro Bitumen Pty Ltd	Roadworks	605.00
289	EFT65745	Pro Bitumen Pty Ltd	Roadworks	11,275.00
290	EFT65859	Pro Bitumen Pty Ltd	Roadworks	4,400.00
291	EFT65739	Pro Stream Plumbing	Plumbing	797.50
292	EFT65630	Pro-Clean Cleaning Supplies	Cleaning Products	1,056.66
293	EFT65744	Pro-Clean Cleaning Supplies	Cleaning Products	2,039.40
294	EFT65621	Professional Linemarking Pty Ltd	Linemarking	2,838.00
295	EFT65542	Programmed Property Services Pty Ltd	Verge Mowing	14,040.90

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
296	EFT65743	Programmed Property Services Pty Ltd	Raingardens Maintenance	1,567.50
297	EFT65856	Pump Technology Services (SA) Pty Ltd	Pump Maintenance	396.00
298	EFT65746	Quadient Finance Australia Pty Ltd	Maintenance Renewal	2,230.42
299	EFT65633	Quadient Oceania Pty Ltd	Ink Cartridges	174.78
300	EFT65656	Rakesh Gupta	Refund Apex Park Hire Fees	357.50
301	EFT65636	Rawlinsons Publishing	Publications	760.00
302	EFT65845	Rebecca Langham	Reimburse Expenses	260.00
303	EFT65747	Reece Pty Ltd	Irrigation	1,755.50
304	EFT65860	Rentokil Initial Pty Ltd	Pest Control	2,036.32
305	EFT65544	Rentokil Initial Pty Ltd	Pest Control	656.37
306	EFT65546	Rentokil Tropical Plants	Indoor Plant Hire	94.37
307	EFT65862	Rentokil Tropical Plants	Indoor Plant Hire	94.37
308	EFT65545	Rentokil Tropical Plants	Indoor Plant Hire	227.70
309	EFT65861	Rentokil Tropical Plants	Indoor Plant Hire	227.70
310	EFT65547	Ricca Coffee Company	Think Buy Be Local Voucher Reimbursement	25.00
311	EFT65634	Richard N Read	Professional Fees	480.00
312	EFT65749	Ricoh Australia Ltd	Copy Charges	2,678.27
313	EFT65863	Riddle Room	Summer Fundays Experience Vouchers	80.00
314	EFT65750	Romaldi Constructions Pty Ltd	Weigall Oval Redevelopment	116,927.86
315	EFT65748	Royal Wolf Trading Australia Pty Ltd	Hire Storage Containers	700.13
316	EFT65548	Rundle Mall Plaza Newsagency	Library Magazines	276.86
317	EFT65635	Rundle Mall Plaza Newsagency	Library Magazines	229.50
318	EFT65751	Rundle Mall Plaza Newsagency	Library Magazines	209.37
319	EFT65550	SA Irrigation & Landscaping Pty Ltd	Landscaping	8,832.07
320	EFT65551	SA Pathology	Water Testing	924.00
321	EFT65639	SA Power Networks	Power	506.00
322	EFT65866	SA Power Networks	Power	33,565.05
323	EFT65643	SA Window Cleaning Pty Ltd	Window Cleaning	8,110.30
324	EFT65865	Sabre Electrical & Security Services	Security Monitoring	1,024.99
325	EFT65640	Sacred Resonance	Arts & Cultural Grant	806.00
326	EFT65641	Safe Pets Safe Families	Staff Casual Day Donations	84.35
327	EFT65832	Sam Harvey	Reimburse Expenses	261.00
328	EFT65645	Samia Tawadros	Reimburse Volunteer Expenses	69.12
329	EFT65776	Samir Wasif	Reimburse Volunteer Expenses	138.24
330	EFT65878	Samir Wasif	Reimburse Volunteer Expenses	69.12
331	EFT65650	Sascha Wagner	Reimburse Volunteer Expenses	48.96
332	EFT65782	Shannon Sanderson	Refund Overpaid Rates	8,669.33
333	EFT65757	Shred-X Pty Ltd	Paper Recycling	385.00
334	EFT65549	Snap Hilton	Printing	257.95
335	EFT65867	Snap Hilton	Printing	633.39
336	EFT65552	Solaris Clean	Cleaning	924.00
337	EFT65758	Solaris Clean	Cleaning	1,443.75
338	EFT65638	Solitaire Automotive	Vehicle Maintenance	509.30
339	EFT65637	Solo Resource Recovery	Garbage Collection & Waste Disposal	563,809.08
340	EFT65753	Solo Resource Recovery	Rubbish Removal	705.78
341	EFT65522	Sonia Gallarello	Reimburse Expenses	150.00
342	EFT65756	Southern Cross Protection	Patrol Service	9,566.10
343	EFT65759	Southern Waste ResourceCo Pty Ltd	Rubbish Dumping	786.75
344	EFT65754	Southfront	Professional Fees	4,400.00
345	EFT65760	Spray Shop	Depot Supplies	412.26
346	EFT65783	Stefanie Cirillo	Refund Thebarton Community Centre Hire Fees	2,447.50
347	EFT65602	Stephen House	Arts & Cultural Grant	1,000.00
348	EFT65869	Stihl Shop Fulham	Depot Supplies	6,232.40
349	EFT65868	Streamline Plumbing SA Pty Ltd	Plumbing	6,444.58
350	EFT65755	SUEZ Recycling & Recovery Pty Ltd	Rubbish Removal	11.58
351	EFT65768	T Thai Cuisine	Think Buy Be Local Voucher Reimbursement	25.00
352	EFT65767	Tecon Australia Pty Ltd	Professional Fees	660.00
353	EFT65553	Telelink Business Systems Pty Ltd	Communications	323.13
354	EFT65769	Telstra	Telephone	9,731.40

**ACCOUNTS DUE AND SUBMITTED TO THE FINANCE AND GOVERNANCE STANDING COMMITTEE MEETING
16 FEBRUARY 2021**

Ref No.	Cheque/ EFT No.	Payee	Invoice Description	Payment Total
355	EFT65591	The Ergo Centre	Furniture	1,585.00
356	EFT65817	The Ergo Centre	Furniture	815.00
357	EFT65703	The Fruit Box Group Pty Ltd	Milk	246.76
358	EFT65858	The Paper Bahn	Stationery	6,187.68
359	EFT65855	The Personnel Risk Management Group	Security Checks	145.20
360	EFT65622	The Proteus Leadership Centre	Staff Training	163.90
361	EFT65763	TNPK Staff Pty Ltd	Temp Compliance Staff	49,042.40
362	EFT65524	Tom Howard's Crash Repair Service	Vehicle Maintenance	1,234.75
363	EFT65644	Tom's Car Wash	Vehicle Maintenance	3,279.10
364	EFT65761	Toro Australia Pty Ltd	Mower Repairs	421.39
365	EFT65872	Torrens Safety	Depot Supplies	11,709.41
366	EFT65870	Total Construction Surveys Pty Ltd	Surveys	46,492.91
367	EFT65871	Total Tools Thebarton	Depot Supplies	2,228.80
368	EFT65826	Totally Workwear Richmond	Clothing	125.41
369	EFT65555	TPG Telecom	Internet Connection	3,106.40
370	EFT65873	TPG Telecom	Internet Connection	6,281.18
371	EFT65765	Tree Care Machinery	Depot Supplies	444.55
372	EFT65771	Valspar Paint (Australia) Pty Ltd	Paint	70.62
373	EFT65770	Valvoline (Australia) Pty Ltd	Depot Supplies	2,222.36
374	EFT65519	Vanessa Green	Reimburse Expenses	150.00
375	EFT65648	Veri Fire	Fire Safety	583.00
376	EFT65874	Veri Fire	Fire Safety	4,927.36
377	EFT65864	VicRoads	Vehicle Searches	38.80
378	EFT65880	Waste Management & Resource Recovery Assoc of Aust	Membership	840.00
379	EFT65777	Waterpro	Irrigation	1,902.43
380	EFT65882	WC Convenience Management Pty Ltd	Cleaning	4,488.00
381	EFT65875	Web Safety Pty Ltd	Clothing	1,377.53
382	EFT65649	Well Done International	After Hours Contact Centre	864.93
383	EFT65775	Well Done International	After Hours Contact Centre	1,586.75
384	EFT65774	West Adelaide Footballers Club	Think Buy Be Local Voucher Reimbursement	1,225.00
385	EFT65652	West Beach Mini Golf	Summer Fundays Experience Vouchers	211.20
386	EFT65876	Westside Services (SA) Pty Ltd	Airconditioner Maintenance	7,429.16
387	EFT65651	Wildhouse Circus	Arts & Culture Grant	1,000.00
388	EFT65877	Winc Australia Pty Limited	Stationery	866.56
389	EFT65879	Window Shield Australia	Building Maintenance	5,240.00
390	EFT65772	Worcomp Pty Ltd	Medical	357.50
391	EFT65778	Workzone Traffic Control Pty Ltd	Traffic Control	1,103.85
392	EFT65557	Worlds Best Specialised Cleaning	Graffiti Removal	4,257.00
393	EFT65773	Wurth Australia	Depot Supplies	765.27
				<u>\$ 3,463,193.50</u>

11.2 Credit Card Purchases - October to December 2020

Brief

This report tables a schedule of credit card payments for the December quarter of 2020.

RECOMMENDATION

The Committee recommends to Council that the schedule of credit card payments for the December quarter of 2020 be received.

Discussion

A schedule of credit card purchases for the December quarter of 2020 is included with this Agenda as **Attachment 1**, pursuant to a resolution of Council on 21 August 2018.

This schedule of purchases was posted to Council's website on 9 February 2020.

19 staff have been issued with Council credit cards. None have been issued to Elected Members.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact in relation to this report.

Conclusion

A schedule of credit card purchases for the December quarter of 2020 is provided for Elected Members' information and review.

Attachments

1. Register of Credit Card Transactions October to December 2020

City of West Torrens Register of Credit Card Transactions Quarter Ended 30 December 2020				
Ref. No.	Payment Date	Payee	Purchase Description	Amount
1	26/09/2020	Kmart, Kurralta Park	Active Ageing Supplies	99.00
2	28/09/2020	Battery World Hilton	Battery	10.00
3	28/09/2020	BL Shipway & Co, Richmond	Depot Supplies	18.59
4	28/09/2020	Booktopia Pty Ltd, Lidcombe	Library Books	20.70
5	28/09/2020	Hover, MS	Domain Name Renewal	61.68
6	28/09/2020	JBHifi.com.au	Library DVDs	174.82
7	29/09/2020	Bed Bath N Table, Mile End	Library Display Materials	79.92
8	29/09/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
9	29/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	142.38
10	29/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	58.00
11	29/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	140.00
12	29/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	59.00
13	29/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	79.95
14	29/09/2020	JB Home Mile End	Library DVDs	463.62
15	29/09/2020	Woolworths Online, Bella Vista	Kitchen Supplies	185.50
16	30/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	210.00
17	30/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	75.80
18	30/09/2020	Isunsubscribe Pty Ltd, Sydney	Library Magazines	79.60
19	30/09/2020	Library Ideas, LLC	Library Books	1,078.01
20	1/10/2020	Ckeditor.com, Warsaw	File Upload Tools	101.04
21	1/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
22	1/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
23	1/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
24	2/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
25	2/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
26	2/10/2020	Dymocks Adelaide	Library Books	68.98
27	2/10/2020	Superloop Broadband, Brisbane	Reimburse Internet Connection	59.95
28	3/10/2020	News Limited, Surry Hills	Advertiser On-line Subscription	30.00
29	4/10/2020	15Five, CA	Rostering Software	206.96
30	4/10/2020	JetBrains, CZE	Software Tools	83.56
31	5/10/2020	SimplyBookME	Software	42.95
32	6/10/2020	Cash Register Warehouse	Receipt Paper	116.40
33	6/10/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
34	6/10/2020	Trybooking*St George	Business Breakfast	350.50
35	7/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books	55.34
36	7/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
37	7/10/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	100.41
38	7/10/2020	Paypal *bookdeposit	Library Books	29.68
39	7/10/2020	Paypal *filmclassic	Library DVDs	80.25
40	7/10/2020	Woolworths, Hilton	25 Year Recognition Gift	765.90
41	8/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books	94.53
42	8/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
43	8/10/2020	MSFT *E0400C6M0M, Sydney	Azure Cloud Month	45.24
44	8/10/2020	Zoom.au, CA	Webinar Monthly Fee	168.00
45	9/10/2020	Battery World Hilton	Battery	219.00
46	9/10/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
47	9/10/2020	Super Cheap Auto, Thebarton	Depot Supplies	71.45
48	10/10/2020	Tyrepower Blackwood	Tyres	500.00
49	11/10/2020	Aimtell, Inc, CA	Web Push Notifications	70.16
50	12/10/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	59.98
51	14/10/2020	aliexpress, Melbourne	Summer Fun Days Program Material	114.66
52	14/10/2020	aliexpress, Melbourne	Summer Fun Days Program Material	288.37
53	14/10/2020	Kmart Online	Summer Fun Days Program Material	100.00
54	14/10/2020	OTR Marion	Fuel	51.44
55	14/10/2020	Promotion Products, Arana Hills	Summer Fun Days Program Material	731.38
56	14/10/2020	Wilson Parking, Adelaide	Carparking	10.00
57	15/10/2020	2CO.com*devart.com, NLD	Software Tools	630.61
58	15/10/2020	Coles, Kurralta Park	Summer Fun Days Program Material	83.25

Ref. No.	Payment Date	Payee	Purchase Description	Amount
59	15/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
60	15/10/2020	Facebk*SFCJTWMEK2, Irl	Facebook Advertising	500.00
61	15/10/2020	Kmart, Kurralta Park	Summer Fun Days Program Material	170.00
62	16/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books Refund	-11.75
63	16/10/2020	Facebk*RHTUZWAEJ2, Irl	Facebook Advertising	23.41
64	16/10/2020	Upk Rundle, Adelaide	Carparking	14.00
65	17/10/2020	Hostek.com, Ok	Software Tools	10.14
66	19/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
67	19/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
68	20/10/2020	ALG CITUS222108202009, CA	Web Search Tools	223.20
69	20/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
70	20/10/2020	Trybooking*Morphett S	Business Breakfast	303.00
71	21/10/2020	Auto Park Pty Ltd, Adelaide	Carparking	15.22
72	21/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
73	21/10/2020	Newton Building	Depot Supplies	93.00
74	22/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
75	22/10/2020	Mayors for Peace, Jpn	Conference Registration	27.62
76	22/10/2020	Mayors for Peace, Jpn	Membership	27.62
77	22/10/2020	Pythonwhere, London	Software Tools	52.07
78	22/10/2020	Trybooking*Kesab	Business Breakfast	90.50
79	22/10/2020	Waste Management, Burwood	Conference Registration	962.35
80	23/10/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
81	23/10/2020	SQ *First Aid Certific, Adelaide	First Aid Training	275.00
82	23/10/2020	SQ *First Aid Certific, Adelaide	First Aid Training	180.00
83	26/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
84	27/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books	273.15
85	27/10/2020	EZI*EzyDVD, Helensvale	Library DVDs	222.76
86	27/10/2020	Facebk *92V6HXJEJ2, Irl	Facebook Advertising	500.00
87	27/10/2020	Officeworks, Keswick	Dashcam Micro Cards	134.00
88	27/10/2020	Otterbox Hong Kong Ltd	iPad Cover	129.95
89	27/10/2020	Paypal *bookdeposit	Library Books	69.68
90	27/10/2020	Paypal *filmclassic	Library DVDs	42.25
91	28/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books	74.06
92	28/10/2020	Booktopia Pty Ltd, Lidcombe	Library Books	262.70
93	28/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
94	28/10/2020	First Aid Adelaide	First Aid Training	97.00
95	28/10/2020	First Aid Adelaide	First Aid Training	97.00
96	28/10/2020	JB Home Mile End	Mobile Phone	899.00
97	28/10/2020	JB Home Mile End	Library CDs	406.80
98	28/10/2020	JB Home Mile End	Library DVDs	541.48
99	28/10/2020	Packqueen, Thomastown	Summer Fundays Craft Materials	131.78
100	28/10/2020	SQ *Case Store Pty Ltd, Mascot	iPad Case	102.32
101	28/10/2020	Wilson Parking, Adelaide	Carparking	12.15
102	29/10/2020	Big W, Brickworks	Library Books	262.00
103	29/10/2020	Big W, Brickworks	Library Books	695.00
104	29/10/2020	Big W, Brickworks	Library Books	304.00
105	29/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	30.00
106	29/10/2020	Ikea Pty Ltd, Tempe	Lego Club Storage Items	105.00
107	29/10/2020	Kmart, Kurralta Park	Active Ageing Supplies	61.00
108	29/10/2020	Kmart, Kurralta Park	Lego Club Equipment	120.00
109	29/10/2020	Woolworths Online, Bella Vista	Kitchen Supplies	241.55
110	30/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
111	30/10/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
112	30/10/2020	Library Ideas, LLC, VA	Library Books	999.22
113	30/10/2020	Natural Plastics, Brompton	Mobile Library Shelving	86.90
114	30/10/2020	Post HiltonPlaza	Mail Redirection	1,320.00
115	31/10/2020	Post HiltonPlaza	Newspapers	10.50
116	1/11/2020	Ckeditor.com, Warsaw	File Upload Tools	102.46
117	2/11/2020	Aimtell, Inc, CA	Web Push Notifications	71.83
118	2/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
119	2/11/2020	Superloop Broadband, Brisbane	Reimburse Internet Connection	59.95

Ref. No.	Payment Date	Payee	Purchase Description	Amount
120	2/11/2020	The Brinary, Geelong West	Library Books	126.99
121	2/11/2020	The Good Guys, Mile End	Electrical Goods	699.00
122	3/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
123	3/11/2020	Eblen Subaru, Glenelg	Vehicle Service	376.00
124	3/11/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
125	3/11/2020	News Limited, Surry Hills	Advertiser On-line Subscription	30.00
126	4/11/2020	15five, CA	Rostering Software	209.99
127	4/11/2020	AL-Baw Pty Ltd, Hilton	Catering	13.90
128	4/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	630.65
129	4/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books Refund	-11.03
130	4/11/2020	Schithouse Hilton	Catering	20.00
131	4/11/2020	Woolworths, Hilton	Catering	12.00
132	5/11/2020	Adelaide Fringe Inc	Fringe Registration	330.00
133	5/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
134	5/11/2020	EZI*Totally Workwear, Richmond	Uniforms	360.80
135	5/11/2020	EZI*Totally Workwear, Richmond	Uniforms	356.62
136	5/11/2020	JB Home Mile End	Active Ageing Supplies	215.00
137	5/11/2020	SimplyBookME	Software	42.89
138	6/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	46.69
139	6/11/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	101.41
140	6/11/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
141	8/11/2020	Facebk *Z2XX7YSEH2, Irl	Facebook Advertising	500.00
142	8/11/2020	Zoom.aud, CA	Webinar Monthly Fee	168.00
143	9/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
144	9/11/2020	MSFT *E0400CGVW, Sydney	Software	44.28
145	9/11/2020	Nievole Distributors, Windsor Gdns	Coffee	101.84
146	10/11/2020	EZI*EzyDVD, Helensvale	Library DVDs	31.92
147	11/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	82.56
148	11/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
149	11/11/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	59.98
150	12/11/2020	David Jones Ltd, Oaklands Park	Cards for Volunteers	48.70
151	12/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
152	12/11/2020	EG Fuelco, West Richmond	Fuel	45.38
153	12/11/2020	JB Hi Fi, Oaklands Park	Library DVDs	379.72
154	12/11/2020	LG Professionals, Melbourne	Awards Presentation	605.00
155	12/11/2020	Officeworks Mitchell Park	Toys for Toy Library	471.60
156	12/11/2020	Pet Chemist Online, NSW	Veterinary Disinfectant	100.39
157	12/11/2020	Woolworths Online, Bella Vista	Spring Water	96.50
158	12/11/2020	Woolworths, Hilton	Power Board	29.00
159	13/11/2020	Adelaide Convention	Carparking	16.00
160	13/11/2020	Australian Local Gov, Deakin	Staff Training	150.00
161	13/11/2020	City of Adelaide	Carparking	9.40
162	13/11/2020	Jetwave Industrial, Thebarton	Plant Maintenance	159.72
163	16/11/2020	Facebk *PE24EYSEJ2, Irl	Facebook Advertising	293.08
164	16/11/2020	News Pty Ltd Subscript, Surry Hills	Library Newspaper Subscription	120.00
165	16/11/2020	Paypal *LGAPA	Membership	40.00
166	16/11/2020	Paypal *LGAPA	Staff Training	50.00
167	17/11/2020	BCF Australia, Richmond	Depot Supplies	49.99
168	17/11/2020	Browse In, Marleston	Active Ageing Supplies	192.00
169	17/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
170	17/11/2020	Hostek.com, Ok	Software Tools	9.88
171	17/11/2020	News Pty Ltd Subscript, Surry Hills	Library Newspaper Subscription	150.00
172	17/11/2020	Noissueco, Sydney	Summer Fundays Activity Bags	234.00
173	17/11/2020	QJS Packaging, Archerfield	Active Ageing Activity Bags	205.76
174	17/11/2020	Woolworths, Hilton	Milk	8.00
175	18/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	261.10
176	18/11/2020	Detpak, Brompton	Masks	2,640.00
177	18/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
178	18/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
179	18/11/2020	Packqueen, Thomastown	Summer Fundays Craft Materials	152.40
180	19/11/2020	Woolworths, Hilton	Active Ageing Activity Bags	88.38

Ref. No.	Payment Date	Payee	Purchase Description	Amount
181	20/11/2020	ALG CITUS235699202011, CA	Web Search Tools	217.55
182	20/11/2020	Construction Industr, Wayville	Levy	225.00
183	20/11/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
184	21/11/2020	Ikea Pty Ltd, Tempe	Weigall Oval Crockery	1,233.96
185	22/11/2020	Pythonwhere, London	Software Tools	50.81
186	23/11/2020	Browse In, Marlestone	Active Ageing Supplies	90.00
187	23/11/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
188	23/11/2020	Safework SA, Keswick	Licence Renewal	85.00
189	24/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	55.70
190	24/11/2020	Modern Teaching Aids, Brookvale	Summer Fundays Craft Materials	279.85
191	24/11/2020	Payment *discpartysupp, Sydney	Summer Fundays Craft Materials	43.91
192	25/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	552.05
193	25/11/2020	CBD College Pty Ltd, Sydney	First Aid Training	129.00
194	25/11/2020	Electrical Home Aids, Hilton	Vacuum Cleaner	649.00
195	26/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	177.10
196	26/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	266.60
197	26/11/2020	Clay & Mineral Sales, Golden Grove	Depot Supplies	446.84
198	26/11/2020	Get it Cheap, Torrensville	Active Ageing Supplies	19.50
199	26/11/2020	Independent Living, St Marys	Independent Living Collection Purchases	159.00
200	26/11/2020	JB Home Mile End	Mobile Phones	3,995.00
201	26/11/2020	www.weebly.com, Darlington	Volunteer Thank you Cards	55.00
202	26/11/2020	ZI*Teaching Shop Pty, Osborn Park	Summer Fundays Program Supplies	77.25
203	27/11/2020	Aimtell, Inc, CA	Web Push Notifications	68.31
204	27/11/2020	Booktopia Pty Ltd, Lidcombe	Library Books	42.55
205	28/11/2020	Bed Bath N Table, West Beach	Library Display Materials	50.21
206	30/11/2020	Browse In, Marlestone	Active Ageing Supplies	11.00
207	30/11/2020	Cavalier Art and Draft, North Shore	Summer Fundays Program Supplies	142.50
208	30/11/2020	Isubscribe Pty Ltd, Sydney	Library Magazines	145.00
209	30/11/2020	Isubscribe Pty Ltd, Sydney	Library Magazines	115.00
210	30/11/2020	Isubscribe Pty Ltd, Sydney	Library Magazines	76.30
211	30/11/2020	Isubscribe Pty Ltd, Sydney	Library Magazines	195.00
212	1/12/2020	Booktopia Pty Ltd, Lidcombe	Library Books	130.78
213	1/12/2020	Ckeditor.com, Warsaw	File Upload Tools	97.64
214	1/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	50.00
215	1/12/2020	JBHiFi.com.au	Library DVDs	19.48
216	1/12/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
217	1/12/2020	Paul Munns Instant, Brighton	Turf	507.00
218	1/12/2020	Paypal *LGPA LGPA	Staff Training	50.00
219	2/12/2020	Bunnings, Mile end	School Holiday Activities Supplies	39.92
220	2/12/2020	Franklin Auto Park, Adelaide	Carparking	18.27
221	2/12/2020	Gardenia Home Care, Darlington	Display Materials	65.00
222	2/12/2020	Officeworks, Keswick	Phone Cables	54.14
223	3/12/2020	Case Store Pty Ltd	Phone Cases	89.85
224	3/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
225	3/12/2020	News Limited, Surry Hills	Advertiser On-line Subscription	30.00
226	3/12/2020	SQ *Case Store Pty Ltd, Mascot	iPad Case	134.95
227	4/12/2020	15five, CA	Rostering Software	199.68
228	4/12/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
229	4/12/2020	TK Maxx, Pasadena	Active Ageing Supplies	13.98
230	4/12/2020	Tyrepower Blackwood	Tyre	145.00
231	5/12/2020	SimplyBookME	Software	41.36
232	5/12/2020	Zapier.com/charge, CA	Software	2,074.62
233	6/12/2020	Officeworks, Keswick	Printer Ink	115.99
234	7/12/2020	Browse In, Marlestone	Active Ageing Supplies	51.10
235	7/12/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	100.42
236	7/12/2020	T N T Mat Pty Ltd, Hilton	Active Ageing Supplies	200.00
237	8/12/2020	Zoom.aud, CA	Webinar Monthly Fee	168.00
238	9/12/2020	Anaconda, Mile End	Safety Clothing	198.00
239	9/12/2020	Booktopia Pty Ltd, Lidcombe	Library Books	150.42
240	9/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
241	9/12/2020	Slimline Warehouse, Broadmeadows	Summer Fundays Program Supplies	707.02

Ref. No.	Payment Date	Payee	Purchase Description	Amount
242	10/12/2020	Coles, Park Holme	Program Supplies	103.00
243	10/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	30.00
244	10/12/2020	Vimeo Plus, NY	Software	111.10
245	11/12/2020	First Aid Adelaide	First Aid Training	97.00
246	11/12/2020	First Aid Adelaide	First Aid Training	97.00
247	11/12/2020	Tony and Marks, Torrensville	Active Ageing Supplies	80.00
248	12/12/2020	MSFT *E0400CR1VD, Sydney	Software	44.45
249	14/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
250	14/12/2020	Internode Pty Ltd, Adelaide	Reimburse Internet Connection	59.98
251	14/12/2020	JB Home Mile End	Electrical Goods	209.98
252	14/12/2020	Nievole Distributors, Windsor Gardens	Program Supplies	100.94
253	15/12/2020	B D L Holdings P/L, Richmond	Bike Rack	627.00
254	15/12/2020	Big W, Brickworks	Active Ageing Supplies	4.00
255	15/12/2020	Booktopia Pty Ltd, Lidcombe	Library Books	581.57
256	15/12/2020	Booktopia Pty Ltd, Lidcombe	Library Books	94.02
257	15/12/2020	Dymocks Online, Sydney	Volunteer Recognition	50.00
258	15/12/2020	Paypal *filmclassic	Library DVDs	12.75
259	16/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	10.00
260	16/12/2020	Facebk *T6JURZWEJ2, Irl	Facebook Advertising	13.68
261	17/12/2020	Goldenacres.com	Active Ageing Supplies	59.95
262	17/12/2020	Hostek.com, Ok	Software Tools	9.49
263	17/12/2020	Officeworks, Keswick	Connection Cable	69.76
264	17/12/2020	T N T Mat Pty Ltd, Hilton	Active Ageing Supplies	20.00
265	18/12/2020	AJ Tek Corporation, On	Software Tools	81.09
266	18/12/2020	Auto Park Pty Ltd, Adelaide	Carparking	15.22
267	18/12/2020	News Limited, Surry Hills	Advertiser On-line Subscription	28.00
268	20/12/2020	ALG CITUS235699202012, CA	Web Search Tools	208.14
269	21/12/2020	Starlight Trading, Flinders Park	Active Ageing Supplies	113.60
270	22/12/2020	JB Home Mile End	Library DVDs	873.28
271	22/12/2020	Officeworks, Keswick	Active Ageing Supplies	63.83
272	22/12/2020	Post Hilton Plaza	Volunteer Recognition	83.30
273	22/12/2020	Pythonwhere, London	Software Tools	49.08
274	22/12/2020	Skinnymixers	Library Books	179.90
275	23/12/2020	DPTI - Ezyreg, Adelaide	Vehicle Searches	20.00
276	23/12/2020	Sanity Web Store, Milperra	Library CDs	22.69
277	23/12/2020	Sanity Web Store, Milperra	Library CDs	30.69

11.3 Register of Allowances and Benefits - 6 Months to 31 December 2020

Brief

This report tables the register of allowances and benefits for Elected Members for the 6 months to 31 December 2020, prepared pursuant to the requirements of Section 79 of the *Local Government Act 1999*.

RECOMMENDATION

The Committee recommends to Council that the register of allowances and benefits for Elected Members for the 6 months to 31 December 2020, prepared pursuant to the requirements of Section 79 of the *Local Government Act 1999*, be received.

Discussion

The register of allowances and benefits for Elected Members for the 6 month period to 31 December 2020 is included with this agenda for information (**Attachment 1**). All amounts are gross, with reimbursements shown in the second last column.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct environmental impact in relation to this report.

Conclusion

The register of allowances and benefits for Elected Members for the 6 months to 31 December 2020 is tabled for information.

Attachments

- 1. Register of Allowances and Benefits - 6 Months to 31 December 2020**

Register of Allowances and Benefits for the period from 1 July 2020 to 31 December 2020

Elected Member	Allowance YTD	Phone/Fax & Internet	Vehicle Running Costs	Taxi Fares	Air Fares & Mileage	Professional Developmnt	Accomm	Reimburse Expenses	Sundry	Meals & Functions	Reimburse to Council	Total
Mayor Coxon	42,958.00	0.00	1,509.20	0.00	0.00	385.00	0.00	415.00	180.00	190.57	-635.48	45,002.29
Cr Reynolds	10,698.00	121.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,819.05
Cr Wood	13,908.00	119.94	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	14,387.94
Cr Vlahos	13,374.00	124.81	0.00	0.00	0.00	0.00	0.00	600.00	0.00	50.07	0.00	14,148.88
Cr C O'Rielly	13,374.00	360.17	0.00	0.00	0.00	440.00	0.00	360.00	0.00	0.00	0.00	14,534.17
Cr Woodward	13,374.00	127.01	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	13,861.01
Cr Papanikolaou	13,374.00	359.94	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	14,393.94
Cr Kym Mckay	13,374.00	399.89	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	13,893.89
Cr Huggett	13,374.00	360.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,734.49
Cr Anne Mckay	13,374.00	119.94	0.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	13,973.94
Cr Wilton	10,698.00	380.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,078.39
Cr Tsiaparis	13,374.00	120.09	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	13,854.09
Cr Pal	10,698.00	119.94	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	11,177.94
Cr Mugavin	10,698.00	119.94	0.00	0.00	0.00	660.00	0.00	360.00	0.00	50.07	0.00	11,888.01
Cr Nitschke	12,309.00	119.94	0.00	0.00	0.00	220.00	0.00	719.94	0.00	50.07	0.00	13,418.95
Total	218,959.00	2,953.54	1,509.20	0.00	0.00	2,365.00	0.00	4,494.94	180.00	340.78	-635.48	230,166.98

Note: (1) Allowances to Crs. Huggett and Papanikolaou include payments to each as members of the Mendelson Trust Management Committee. This payment is as a consequence of the Council's role as Trustee and not pursuant to any entitlement under the Local Govt Act, 1999 or the Local Govt (Members Allowances and Benefits) Regulations 2010.
(2) Complimentary tickets to SANFL matches at Richmond Oval are made available to Elected Members upon request.

11.4 Council Budget Report - SEVEN Months to 31 January 2021

Brief

This report provides information to Council on budget results for the seven months ended 31 January 2021.

RECOMMENDATION

The Committee recommends to Council that the report be received.

Introduction

The report provides year to date (YTD) budget results for January 2021.

Discussion

Budget variances are summarised in the financial report which is included as **Attachment 1**, with key variances explained below in terms of:

- Operational Income
- Operational Expenditure
- Capital Expenditure
- Capital Income
- Capital Works Expenditure

Operational Income

Key variances include:

- Rates and related income are below budget by \$37,986, largely due to an increase in mandatory and discretionary rebates (\$80,363), and offset by a timing variance in fine revenue (\$47,262). Adjustments have been proposed in the December budget review.
- Statutory charges are above budget YTD by \$100,401, largely due to higher than expected parking income (\$20,627) and higher than expected Development Act fee payments (\$54,736). December budget review adjustments have been recommended.
- User charges are above budget YTD by \$93,003 predominantly from leased property income being (\$84,594) above expectations. Budget changes are proposed in the December budget review.
- Grant income is above budget YTD by \$541,766, most of which is due to the timing of the Roads to Recovery grant (\$198,711) and library related grants (\$200,557). In addition we received an unbudgeted Greener Neighbourhood Grant (\$158,000) and River Torrens Recovery Grant (\$20,000). Budget adjustments have been recommended in the December budget review.
- Reimbursements are \$87,305 above budget, largely due to a better than expected performance of the Mendelson portfolio (\$89,404).

The end of year (EOY) forecast of operational income is expected to increase by \$172,279, largely based on variances, key information to date and adjustments recommended in the December budget review.

Operational Expenditure

Key variances include:

- Staff and related costs are \$710,809 below budget YTD, largely due to the provision for vacancies and restrictions resulting from COVID. In addition staff training (\$43,298), workers compensation (\$32,699) and work health & safety (\$24,987) are below budget. Adjustments have been recommended in the December budget review.
- General expenses are below YTD budgets by \$534,472, largely due to the timing of expenditure associated with professional fees (\$309,457), advertising, promotion, publication and stationery (\$97,806) and sundry items (\$116,709). A summary of variances for selected key general expenses is attached.
- Bank and finance charges are \$18,478 below expectation, largely due to the timing of the use of Council's cash advance debenture (overdraft) facility with the LGFA. An adjustment has been proposed in the December budget review.
- Council related expenditure is \$342,042 below budget YTD, for timing reasons associated with community grant funding (\$250,126 favourable), and donations (\$38,677 favourable). Minor adjustments are recommended in the December budget review.
- Contract and material expenditure is \$500,405 below budget, largely for timing reasons associated with depot and property maintenance programs (\$452,764) and Community Development programs (\$33,612). Budgets adjustments are proposed in the December budget review.
- Occupancy and property costs are \$344,630 below budget YTD, given variances associated with electricity charges (\$70,164 favourable), water rates (\$42,051 favourable), Emergency Services Levy (\$65,000 favourable) and sundry property costs (\$212,247 favourable). This is offset by an unfavourable variance in AAL rental costs for the depot (\$37,033) resulting from an advance payment. December budget review adjustments have been recommended.

The EOY forecast of operational expenditure is expected to decrease by \$415,246 largely based on variances, key information to date and adjustments recommended in the December budget review.

Capital Expenditure

Key variances include:

- Motor vehicle expenditure is \$15,481 below budget YTD, largely for timing reasons.
- Computer expenditure is \$62,042 below budget for timing reasons, with significant commitments made.
- Other plant and equipment expenditure is below YTD budget by \$654,778, mostly for timing reasons. This will largely self-adjust in the near future as budgets align with payments, given significant commitments have already been made.
- Land and buildings are \$126,846 over budget YTD. This is a result of a \$3,373,154 underspend largely for timing reasons associated with community facility developments. It is offset by \$3,500,000 in proceeds from the sale of the Marion Road depot which is yet to occur.

The EOY forecast of capital expenditure is expected to increase by \$167,539 largely based on variances, key information to date and adjustments recommended in the December budget review.

Capital Income

Key variances include:

- Capital income is \$1,177,000 under budget, with a component of income associated with the Lockleys Oval / Apex Park redevelopment yet to be received.

The EOY capital income budget is expected to increase by \$1,156,325, largely based on variances, key information to date and adjustments recommended in the December budget review.

Capital Works Expenditure

Expenditure on capital works YTD is \$10,831,726.

A capital works expenditure summary for YTD January 2021 is attached with appropriate commentary provided on the status of individual budget lines. 53.6 per cent of the capital works budget has been spent or committed by way of purchase orders as at 31 January 2021.

It is estimated that 100 per cent of the forecast budget of \$32,370,569 is required to complete the program of works and that 86 per cent will be completed by 30 June 2021.

The EOY forecast for capital works expenditure is expected to increase by \$3,711,129 largely based on variances, key information to date and adjustments recommended in the December budget review.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact in relation to this report.

Conclusion

Information is provided in this report on budget results for the seven months ended 31 January 2021.

Attachments

1. **January Budget vs Actual**
2. **Capital Works - Budget vs Actual**
3. **General Expenses**

<p align="center">City of West Torrens Finance Budget Report for the 7 Months Ended 31 January 2021 Operational Income and Expenditure (\$'000's)</p>						
Adopted Budget Original	Adopted Budget Revised	Income & Expenditure	YTD Budgets	YTD Actuals	YTD Variance	Budget Remaining
					%	
		Income				
61,110	61,181	Rates	60,815	60,777	(38)	404
2,072	2,054	Statutory Charges	1,187	1,287	100	766
1,604	1,503	User Charges	742	835	93	669
4,287	3,630	Grants & Subsidies	2,013	2,554	542	1,076
706	653	Reimbursements & Other Income	348	435	87	219
69,779	69,022	Total Income	65,104	65,889	784	3,134
		Expenditure				
23,865	24,209	Staff & Related Costs	13,329	12,618	711	11,591
5,749	6,544	Buildings, Furniture, Plant & Equipment	3,825	3,714	111	2,831
9,858	10,875	Community Asset Costs	6,188	6,188	0	4,687
4,132	4,663	General Expenses	2,983	2,449	534	2,214
1,128	1,078	Bank & Finance Charges	383	364	18	714
4,000	4,247	Council Related Expenditure	2,510	2,168	342	2,079
11,064	11,195	Contract & Material Expenditure	6,100	5,600	500	5,595
2,651	2,651	Occupancy & Property Costs	1,509	1,165	345	1,486
(175)	(175)	Expenditure Recovered	(102)	(75)	(27)	(100)
62,272	65,286	Total Expenditure	36,726	34,191	2,535	31,096
7,507	3,736	Operating Surplus/Deficit	28,379	31,698		

City of West Torrens									
Finance Budget Report for the 7 Months Ended 31 January 2021									
Capital Income and Expenditure (\$'000's)									
Adopted Budget Original	Adopted Budget Revised	Capital Expenditure and Sales	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining		
175	175	Motor Vehicles	120	104	15	13%	70		
137	217	Computer Equipment	198	136	62	31%	81		
871	1,382	Other Plant & Equipment	963	308	655	68%	1,074		
6,383	5,861	Land & Buildings	2,720	2,847	(127)	(5%)	3,014		
0	0	Library Resources	0	0	0	0%	0		
7,565	7,633	Total Expenditure	4,001	3,395	605	15%	4,237		
Adopted Budget Original	Adopted Budget Revised	Capital Income	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining		
0	3,388	Grants & Subsidies - Capital Income	1,306	129	1,177	90%	3,259		
0	3,388	Total Income	1,306	129	1,177	90%	3,259		
Adopted Budget Original	Adopted Budget Revised	Capital Works Expenditure	YTD Budgets	YTD Actuals	YTD Variance	YTD Variance %	Budget Remaining		
2,746	5,024	Environment Program	2,931	2,315	616	21%	2,710		
3,125	7,809	Recreation Program	4,555	1,523	3,032	67%	6,286		
13,846	19,538	Transport Program	11,397	6,994	4,403	39%	12,544		
19,716	32,371	Total Expenditure	18,882	10,832	8,051	43%	21,539		

CITY OF WEST TORRENS BUDGET 2020/21 - AS AT 31 JANUARY 2021 CAPITAL WORKS EXPENDITURE
--

ADOPTED BUDGET ORIGINAL	ADOPTED BUDGET REVISED	FUNCTION	YTD ACTUALS	COMMITTED OR CONTRACTED	ACTUALS AND COMMITTED	% SPENT OR COMMITTED	FORECAST EXPENDITURE TO COMPLETE	EOY FORECAST PERCENTAGE COMPLETE	COMMENT / EXPLANATION
ENVIRONMENT PROGRAM									
<i>Stormwater & Drainage</i>									
350,000	545,020	Minor Drainage Upgrades and Replacement Work	220,648	212,712	433,360	79.5%	545,020	100%	Minor Works Upgrade / Program Upgrade - continuing/program commitment for 2020 / 2021.
0	96,502	Ashley St (West St to Hayward Ave)	6,468	0	6,468	6.7%	96,502	100%	Works scheduled to commence in March 2021
0	1,483,898	Stormwater Upgrade - Stirling St, Thebarton	308,392	1,043,204	1,351,596	91.1%	1,483,898	100%	Contract awarded, works in progress.
0	296,350	Stormwater Upgrade - Sherrif St, Underdale	302,124	0	302,124	101.9%	296,350	100%	Works completed.
250,000	250,000	Stirling Street Outfall Interface	0	0	0	0.0%	250,000	100%	
150,000	150,000	Keswick Creek- Everard	0	0	0	0.0%	150,000	100%	Works scheduled to be undertaken during February 2021.
650,000	650,000	Packard St Cut-off Drain	63,575	19,998	83,573	12.9%	650,000	100%	Detailed design and documentation is being developed.
<i>Other Environment</i>									
1,345,711	1,552,288	Brown Hill and Keswick Creeks	1,413,308	47,824	1,461,132	94.1%	1,552,288	100%	Approval for 1st stage of Greater Management Plan has been confirmed by all necessary stake holders. Project for design concept upgrade of Brown Hill Creek through West Torrens area is nearing draft report stage.
2,745,711	5,024,058	Program Total	2,314,514	1,323,738	3,638,252	72.4%	5,024,058	100%	
RECREATION PROGRAM									
<i>Parks & Gardens</i>									
485,000	1,003,288	Playground Upgrade	242,791	272,812	515,603	51.4%	1,003,288	80%	Project in progress; refer Urban Services Report, 19 January 2021 for an update.
530,000	623,723	Reserve Developments - Various	202,665	143,757	346,422	55.5%	623,723	100%	Project in progress; refer Urban Services Report, 19 January 2021 for an update.
260,000	324,966	River Torrens Upgrade	28,368	82,089	110,458	34.0%	324,966	90%	Project in progress; refer Urban Services Report, 19 January 2021 for an update.
25,000	28,684	River Torrens Path Upgrades	23,606	5,922	29,528	102.9%	28,684	100%	Works are underway.
0	562,201	Kings Reserve Playspace	150,216	4,482	154,698		562,201	20%	Project in progress / update - procurement underway
775,000	1,249,585	Reserve Irrigation Upgrades	754,348	187,107	941,455	75.3%	1,249,585	90%	Project in progress; refer Urban Services Report, 19 January 2021 for an update.
0	2,000,000	Breakout Creek Stage 3 Redevelopment	0	0	0	0.0%	2,000,000	100%	Project is in planning and design detailing stage.
50,000	50,000	Bikeway Path Upgrade and Reseal	38,169	3,710	41,879	83.8%	50,000	100%	Works underway
<i>Sports Facilities</i>									
325,000	368,559	Tennis Court Upgrades	78,963	189,200	268,163	72.8%	368,559	100%	Works Underway, Arrangements for Glenlea Tennis Club confirmed.
0	0	Airport Road	0	0	0	0.0%	0	0%	
550,000	1,472,846	Thebarton Oval Kings Reserve	0	147,289	147,289	10.0%	1,472,846	20%	Update / Project Status provided at the City Facilities and Waste General Committee - 24 March 2020
125,000	125,000	Car Parking Upgrade	4,224	110,000	114,224	91.4%	125,000	100%	
3,125,000	7,808,852	Program Total	1,523,351	1,146,368	2,669,719	34.2%	7,808,852	75%	

CITY OF WEST TORRENS
BUDGET 2020/21 - AS AT 31 JANUARY 2021
CAPITAL WORKS EXPENDITURE

ADOPTED BUDGET ORIGINAL	ADOPTED BUDGET REVISED	FUNCTION	YTD ACTUALS	COMMITTED OR CONTRACTED	ACTUALS AND COMMITTED	% SPENT OR COMMITTED	FORECAST EXPENDITURE TO COMPLETE	EOY FORECAST PERCENTAGE COMPLETE	COMMENT / EXPLANATION
TRANSPORT PROGRAM									
<i>Roads Sealed</i>									
9,679,491	14,505,509	City Funds/ULRG Funds/Carryovers	6,025,373	2,191,650	8,217,023	56.6%	14,505,509	85%	Project in progress; refer Urban Services Report, 19 January 2021 for an update.
617,418	617,418	Roads to Recovery Grant Funds	0	0	0	0.0%	617,418	100%	
<i>Other Transport</i>									
250,000	317,818	Roundabouts / Minor Road Rehabilitation	217,215	85,849	303,064	95.4%	317,818	100%	Works Underday + Scheduling works for 2020/2021.
300,000	343,325	Bus Shelters	28,249	147,527	175,775	51.2%	343,325	100%	Upgrade works to hard stand area are in progress.
430,000	766,966	Traffic Management	174,693	82,258	256,951	33.5%	766,966	100%	Detailed designs for Novar Gardens LATM are progressing. Hayward Avenue Driveway link design completed and seeking quotes to undertake works. Scheduled to commence in March 2021.
560,000	740,130	Bicycle Management Schemes	60,427	43,971	104,398	14.1%	740,130	100%	Detail design is currently being undertaken.
1,445,000	1,583,334	Public Lighting	145,801	1,281,616	1,427,416	90.2%	1,583,334	80%	LED street light transition to commence in February 2021 / For further information; refer Urban Services Activity Report, 19 January 2021 for an update.
0	0	Bio-Science Precinct Works	0	0	0	0.0%	0	100%	Currently seeking quotations for the supply and installation of the "Green Columns"
<i>Bridges</i>									
0	0	Bridge Ancillary Works (as per Bridge Audit)	7,321	8,746	16,067	0.0%	0	100%	Currently undertaking a re-condition audit.
<i>Footways & Cycle Tracks</i>									
215,992	215,992	Footpath Renewal Program	131,157	93,704	224,861	104.1%	215,992	100%	Project in progress; refer Urban Services Activity Report, 19 January 2021 for an update.
49,952	117,150	Footpath Construction Program	82,706	31,916	114,622	97.8%	117,150	100%	Project in progress; refer Urban Services Activity Report, 19 January 2021 for an update.
297,832	330,017	Footpath Remediation Program	120,920	96,375	217,296	65.8%	330,017	100%	Project in progress; refer Urban Services Activity Report, 19 January 2021 for an update.
13,845,685	19,537,659	Program Total	6,993,861	4,063,613	11,057,474	56.6%	19,537,659	87%	
SUMMARY:									
2,745,711	5,024,058	Environment Program	2,314,514	1,323,738	3,638,252	72.4%	5,024,058	100%	
3,125,000	7,808,852	Recreation Program	1,523,351	1,146,368	2,669,719	34.2%	7,808,852	75%	
13,845,685	19,537,659	Transport Program	6,993,861	4,063,613	11,057,474	56.6%	19,537,659	87%	
19,716,396	32,370,569	TOTAL - ALL CAPITAL WORKS	10,831,726	6,533,719	17,365,445	53.6%	32,370,569	86%	

**City of West Torrens
Budget 2020/21 - YTD 31 January 2021
(Interim Results - Selected Accounts)**

2019/20 Actuals	Account	Annual		2020/21 Budget		YTD Actuals	YTD \$ Variance	YTD % Variance
		Original Budget	Revised Budget	Revised Budget	YTD Budget			
184,194	131 Training & Conference Costs	136,878	136,878	81,953	38,655	43,298	52.8	
30,855	213 Catering & Entertainment	24,023	21,723	12,583	756	11,827	94.0	
35,595	215 Catering/Entertain-Elected Members/others	31,500	28,000	11,328	943	10,385	91.7	
245,903	225 Subscriptions & Associations	297,979	315,379	220,608	230,531	-9,923	-4.5	
22,114	229 Elected Member Travel & Training	20,000	20,000	5,000	2,150	2,850	57.0	
282,965	241 Professional Fees - Legal	327,500	317,500	153,669	90,803	62,866	40.9	
7,753	243 Professional Fees - Medical	12,000	12,000	7,000	3,700	3,300	47.1	
670,087	245 Professional Fees - Consultants	572,000	862,667	539,917	369,644	170,273	31.5	
3,358	247 Professional Fees - Recruitment	0	0	0	0	0	0.0	
366,613	249 Professional Fees - General	280,500	383,911	242,615	169,597	73,018	30.1	
1,849,437	Total	1,702,380	2,098,058	1,274,673	906,778	367,895	28.9	

11.5 Budget Review - December 2020

Brief

This report provides details of changes proposed to the 2020/21 budget, following completion of the budget review for December 2020.

RECOMMENDATION

The Committee recommends to Council that that the budget review changes for December 2020 be adopted pursuant to Regulation 9 of the *Local Government (Financial Management) Regulations 2011*.

Introduction

This report proposes changes to the 2020/21 budget and requires adoption by Council pursuant to Regulation 9 of the *Local Government (Financial Management) Regulations 2011*.

Discussion

Key changes to the 2020/21 budget are highlighted below.

Operational Income

An operational income budget increase of \$172,279 is proposed, as itemised in **Attachment 1**, the key changes being:

- An increase in horticultural grants and subsidies income associated with greener neighbourhoods and River Torrens recovery of \$178,000 (fully offset in capital works expenditure);
- An increase of \$27,500 in community centre and hall hire income reflecting growing demand for the new community facilities;
- A reduction in oval rents and fees income of \$45,000 following Council's decision to extend COVID-19 support measures to sporting organisations by a further 3 months.

Operational Expenditure

An operational expenditure budget decrease before depreciation of \$415,246 is proposed, as itemised in **Attachment 1**, the key changes being:

- A reduction of \$142,031 in staff costs due to vacancy reasons, additionally compounded due to COVID-19 restrictions;
- A reduction of \$154,395 in contract, casual and agency staff as COVID-19 restrictions have hindered the ability to engage additional ad-hoc support;
- A reduction of \$20,000 in postage, courier and freight costs as COVID-19 has resulted in less physical mail being sent;
- A reduction of \$50,000 in the interest expense budget set aside to manage the cash flow impact of COVID-19, with the use of Council's cash advance debenture (overdraft) in 2020/21 yet to occur.

Capital Expenditure and Income

Capital budget changes are itemised in **Attachment 1**, and include:

- A capital expenditure budget increase of \$167,539;
- A capital works expenditure budget increase of \$3,771,129, with significant federal funding offsets in capital income;
- A capital income increase of \$1,156,325, being largely for the bridge program and matching federal funding requirements.

Key changes include:

- An amount of \$2,192,650 due to the Bridges Renewal Program, for the successful grant application for Daly St and Beare/Watson Ave Bridges, half contributed through capital income and remaining loan funded (Council resolution 8th December 2020);
- An amount of \$1,257,186 for the brought forward expenditure associated with Brown Hill Keswick Creek stormwater project (loan funded);
- \$170,000 has been added to the capital expenditure budget for the replacement of IT hardware and infrastructure.
- An amount of \$60,000 has been added to upgrade tennis courts for work associated with the Glenlea tennis courts (offset within capital income).

Financial Statements and Ratios

A revised Comprehensive Income Statement has been included with the budget review as **Attachment 2**. It shows an operating surplus before capital revenues, capital grants and subsidies, gain/loss on disposal of assets and physical resources received free of charge of \$4.324 million, a decrease of \$3.183 million or 42.4 per cent compared to the original budget. The projection assumes all allocated budgets are expended by 30 June 2021.

Revised budget statements, comprising Statement of Comprehensive Income, Cash Flow Statement, Financial Indicators, and Uniform Presentation of Finances, are also included.

The operating surplus ratio of the Council, which expresses the operating surplus as percentage of total operating income, is now 6 per cent compared to the original budget of 11 per cent. Council is aiming to maintain an ongoing operating surplus ratio between zero and 15 per cent.

Council's asset sustainability ratio, which expresses net asset renewal expenditure as a percentage of the infrastructure and asset management plan required expenditure, has been budgeted to move from an estimated 105 per cent to 108 per cent, compared to the original budget. Council is aiming to maintain an ongoing asset sustainability ratio of greater than 100 per cent.

A modest cash surplus net of reserves is still being projected as at 30 June 2021.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact consideration in relation to this report.

Conclusion

The December 2020 budget review must be adopted by Council pursuant to Regulation 9 of the *Local Government (Financial Management) Regulations 2011*.

Attachments

1. **2020/21 December Budget Review Proposed Charges**
2. **2020/21 December Budget Review Financial Statements**

The following changes are in the form of financial information as presented in Model Statement format as required
by legislation

2020/21 December Budget Review Proposed Changes

(Model Statement format)

	Increase	Decrease
<u>INCOME</u>		
Rates Related		
Corporate & Regulatory		62,787
Rates Related Total		62,787
 Statutory Charges		
Corporate & Regulatory	40,000	
Statutory Charges Total	40,000	
 User Charges		
Business & Community Services	45,500	
Corporate & Regulatory		2,500
Urban Services		106,930
User Charges Total		63,930
 Grants Subsidies & Contributions		
Business & Community Services	19,369	
Urban Services	178,000	
Grants Subsidies & Contributions Total	197,369	
 Reimbursements		
Corporate & Regulatory	5,203	
Urban Services	6,798	
Reimbursements Total	12,001	
 Other Revenue		
Business & Community Services		8,000
Corporate & Regulatory	27,944	
Urban Services	29,682	
Other Revenue Total	49,626	
 Total Operational Income	 172,279	
 <u>EXPENDITURE</u>		
Staff Costs		
Business & Community Services		114,887
City Management		36,000
Corporate & Regulatory		42,763
Urban Services		74,491
Staff Costs Total		268,141
 Staff Related		
Business & Community Services		2,855
Corporate & Regulatory		12,235
Urban Services		500
Staff Related Total		15,590

The following changes are in the form of financial information as presented in Model Statement format as required
by legislation

2020/21 December Budget Review

Proposed Changes

(Model Statement format)

	Increase	Decrease
EXPENDITURE		
Buildings Furniture & Fittings		
Business & Community Services		2,000
Urban Services		25,000
Buildings Furniture & Fittings Total		27,000
Plant & Equipment		
Corporate & Regulatory		2,000
Urban Services	24,000	
Plant & Equipment Total	22,000	
Computer Expenditure		
Corporate & Regulatory		16,000
Computer Expenditure Total		16,000
Community Assets		
Business & Community Services		
Urban Services		
Community Assets Total		
General Expenditure		
Business & Community Services		32,854
City Management		51,000
Corporate & Regulatory		8,100
Urban Services	13,317	
General Expenditure Total		78,637
Bank & Finance		
Corporate & Regulatory		50,000
Bank & Finance Total		50,000
Council Expenditure		
Business & Community Services	35,590	
Corporate & Regulatory	3,015	
Urban Services	1	
Council Expenditure Total	38,606	
Occupancy & Property		
Business & Community Services	7,069	
Occupancy & Property Total	7,069	
Internal		
Business & Community Services	15,556	
Internal Total	15,556	

The following changes are in the form of financial information as presented in Model Statement format as required
by legislation

2020/21 December Budget Review Proposed Changes

(Model Statement format)

	Increase	Decrease
<u>EXPENDITURE</u>		
Contract Expenditure Works		
Business & Community Services		23,000
Corporate & Regulatory	45,000	
Urban Services		65,109
Contract Expenditure Works Total		43,109
Total Operational Expenditure		415,246
<u>CAPITAL</u>		
Motor Vehicles		
Business & Community Services		2,461
Motor Vehicles Total		2,461
Computer Equipment		
Corporate & Regulatory	170,000	
Computer Equipment Total	170,000	
Total Capital Expenditure	167,539	
<u>CAPITAL INCOME</u>		
Capital Works Income		
Urban Services	1,156,325	
Capital Works Income Total	1,156,325	
<u>CAPITAL WORKS EXPENDITURE</u>		
8171 Brown Hill and Keswick Creeks	1,257,186	
8411 Capper St (Carlton Rd - Stonehouse Av) Kb	25,000	
8430 Gray St - (Mcarthur Av to End) Kerb	25,000	
8432 Grosvenor St (Ch 160 to Forest St) Kerb	25,000	
8448 Ingerson St (User Ch 110-Davis St) Kerb	25,000	
8477 Osman Pl (Dew St -West Thebarton Rd) Kerb	25,000	
8484 Rankine Rd (User Ch 100-User Ch 290) Kerb	25,000	
8487 Sandilands St (Dartmoor St to End) Kerb	25,000	
8510 Ballantyne St (Dew St to South Rd)	12,004	
8516 Somerset Av (Davenport Tr-Sir Don Bradman)		75,000
8565 Road Rejuvenation		100,000
8738 River Torrens Upgrade	20,000	
8739 Neighbourhood Greening Program	158,000	
8862 Tennis Court Upgrades	60,000	
8875 Ballantyne St& Thebarton (Sth Rd to Dew St) (detailed design)		12,004
9201 Bus Shelters	14,318	
9235 Roundabouts / Minor Road Rehabilitation	8,975	
9413 Bridge Ancillary Works (as per Bridge Audit)	2,192,650	
9543 Footpath Remediation Program	31,916	
9642 Michael St (Peter Street to Matt Street)		31,916
Overhead		223,086
Capital Works Expenditure Total	3,488,043	

The following changes are in the form of financial information as presented in Model Statement format as required
by legislation

2020/21 December Budget Review Proposed Changes

(Model Statement format)

	Increase	Decrease
<u>OTHER ADJUSTMENTS</u>		
Committed Expenditure Reserve	330,000	
Reserve Movements Total	330,000	

City of West Torrens

Statement of Comprehensive Income for the year ended 30 June 2021

\$ '000	Original Budget 2020/21	September Budget Review	December Budget Review
Income			
Rates Revenues	61,208	61,269	61,203
Statutory Charges	2,072	2,054	2,094
User Charges	1,604	1,503	1,439
Grants, Subsidies and Contributions	4,287	3,630	3,827
Investment Income	144	144	144
Reimbursements	252	183	188
Other Income	212	240	296
Net Gain - Equity Accounted Council Businesses	-	-	-
Total Income	69,779	69,022	69,192
Expenses			
Employee Costs	23,865	24,208	23,924
Materials, Contracts & Other Expenses	23,866	24,791	24,707
Depreciation, Amortisation & Impairment	13,413	15,209	15,209
Finance Costs	1,128	1,078	1,028
Net loss - Equity Accounted Council Businesses	-	-	-
Total Expenses	62,272	65,286	64,868
Operating Surplus / (Deficit)	7,507	3,736	4,324
Asset Disposal & Fair Value Adjustments	-	3,500	3,500
Amounts Received Specifically for New or Upgraded Assets	-	3,388	4,544
Physical Resources Received Free of Charge	-	-	-
Net Surplus / (Deficit) ¹	7,507	10,624	12,368
Other Comprehensive Income			
<i>Amounts which will not be reclassified subsequently to operating result</i>			
Changes in Revaluation Surplus - I,PP&E	-	-	-
<i>Amounts which will be reclassified subsequently to operating result</i>			
Total Other Comprehensive Income	-	-	-
Total Comprehensive Income	7,507	10,624	12,368

¹ Transferred to Equity Statement

City of West Torrens

Statement of Financial Position

as at 30 June 2021

\$ '000	Original Budget 2020/21	September Budget Review	December Budget Review
ASSETS			
Current Assets			
Cash and Cash Equivalents	6,893	4,257	4,599
Trade & Other Receivables	2,241	1,843	1,843
Other Financial Assets	1,463	1,463	1,463
Inventories	18	18	18
Subtotal	10,615	7,581	7,923
Non-Current Assets Held for Sale	-	-	-
Total Current Assets	10,615	7,581	7,923
Non-Current Assets			
Financial Assets	-	-	-
Equity Accounted Investments in Council Businesses	1,964	1,964	1,964
Infrastructure, Property, Plant & Equipment	795,104	810,446	811,848
Other Non-Current Assets	6,991	1,563	1,563
Total Non-Current Assets	804,059	813,973	815,375
TOTAL ASSETS	814,674	821,554	823,297
LIABILITIES			
Current Liabilities			
Cash Advance Debenture	-	-	-
Trade & Other Payables	5,226	5,226	5,226
Borrowings	1,482	1,482	1,482
Provisions	4,842	5,155	5,155
Subtotal	11,551	11,863	11,863
Liabilities relating to Non-Current Assets Held for Sale	-	-	-
Total Current Liabilities	11,551	11,863	11,863
Non-Current Liabilities			
Borrowings	29,764	29,764	29,764
Provisions	246	246	246
Total Non-Current Liabilities	30,010	30,010	30,010
TOTAL LIABILITIES	41,561	41,873	41,873
Net Assets	773,113	779,680	781,424
EQUITY			
Accumulated Surplus	127,908	131,025	132,769
Asset Revaluation Reserves	638,690	642,803	642,891
Other Reserves	6,515	5,852	5,764
Total Council Equity	773,113	779,680	781,424

City of West Torrens

Statement of Cash Flows for the year ended 30 June 2021

	Original Budget 2020/21	September Budget Review	December Budget Review
Cash Flows from Operating Activities			
Receipts			
Rates Receipts	61,208	61,269	61,203
Statutory Charges	2,072	2,054	2,094
User Charges	1,604	1,503	1,439
Grants, Subsidies and Contributions (operating purpose)	4,287	3,630	3,827
Investment Receipts	144	144	144
Reimbursements	252	183	188
Other Receipts	212	240	296
Payments			
Payments to Employees	(23,766)	(24,209)	(23,925)
Payments for Materials, Contracts & Other Expenses	(23,866)	(24,791)	(24,707)
Finance Payments	(1,128)	(1,078)	(1,028)
Net Cash provided by (or used in) Operating Activities	21,019	18,944	19,532
Cash Flows from Investing Activities			
Receipts			
Amounts Received Specifically for New/Upgraded Assets	-	3,388	4,544
Sale of Replaced Assets	775	826	825
Sale of Surplus Assets	-	3,500	3,500
Payments			
Expenditure on Renewal/Replacement of Assets	(14,795)	(16,914)	(17,099)
Expenditure on New/Upgraded Assets	(11,591)	(24,814)	(28,284)
Net Cash provided by (or used in) Investing Activities	(25,611)	(34,015)	(36,514)
Cash Flows from Financing Activities			
Receipts			
Repayment of Community Loan			
Proceeds from Borrowings	6,537	6,537	8,790
Payments			
Repayments of Borrowings	(865)	(865)	(865)
Net Cash provided by (or used in) Financing Activities	5,672	5,672	7,926
Net Increase (Decrease) in Cash Held	1,080	(9,399)	(9,057)
plus: Cash & Cash Equivalents at beginning of period	5,813	13,655	13,655
Cash & Cash Equivalents at end of period	6,893	4,257	4,599
Total Cash, Cash Equivalents & Investments	6,893	4,257	4,599

City of West Torrens

Statement of Changes in Equity for the year ended 30 June 2021

\$ '000	Accumulated Surplus	Asset Revaluation Reserve	Other Reserves	Total Equity
Original Budget 2020/21				
Balance at the end of previous reporting period	120,401	629,085	17,339	766,825
Restated Opening Balance	120,401	629,085	17,339	766,825
a. Net Surplus / (Deficit) for Year	7,507	-	-	7,507
b. Other Comprehensive Income				
- Gain (Loss) on Revaluation of I,PP&E	-	(1,219)	-	(1,219)
Other Comprehensive Income	-	(1,219)	-	(1,219)
Total Comprehensive Income	7,507	(1,219)	-	6,288
c. Transfers between Reserves	-	10,824	(10,824)	-
Balance at the end of period	127,908	638,690	6,515	773,113
September Budget Review 2020/21				
Balance at the end of previous reporting period	120,401	629,085	17,339	766,825
Restated Opening Balance	120,401	629,085	17,339	766,825
a. Net Surplus / (Deficit) for Year	10,624	-	-	10,624
b. Other Comprehensive Income				
- Gain (Loss) on Revaluation of I,PP&E	-	2,231	-	2,231
Other Comprehensive Income	-	2,231	-	2,231
Total Comprehensive Income	10,624	2,231	-	12,855
c. Transfers between Reserves		11,487	-	-
Balance at the end of period	131,025	642,803	5,852	779,680
December Budget Review 2020/21				
Balance at the end of previous reporting period	120,401	629,085	17,339	766,825
Restated Opening Balance	120,401	629,085	17,339	766,825
a. Net Surplus / (Deficit) for Year	12,368	-	-	12,368
b. Other Comprehensive Income				
- Gain (Loss) on Revaluation of I,PP&E	-	2,231	-	2,231
Other Comprehensive Income	-	2,231	-	2,231
Total Comprehensive Income	12,368	2,231	-	14,599
c. Transfers between Reserves		11,575	(11,575)	-
Balance at the end of period	132,769	642,891	5,764	781,424

City of West Torrens

Financial Indicators

for the year ended 30 June 2021

\$ '000	Original Budget 2020/21	September Budget Review	December Budget Review
---------	-------------------------------	-------------------------------	------------------------------

These Financial Indicators have been calculated in accordance with *Information paper 9 - Local Government Financial Indicators* prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia.

1. Operating Surplus Ratio

Operating Surplus	11%	5%	6%
Total Operating Revenue			

This ratio expresses the operating surplus as a percentage of total operating revenue.

1a. Adjusted Operating Surplus Ratio

In recent years the Federal Government has made advance payments prior to 30th June from future year allocations of financial assistance grants, as explained in Note 1. The Adjusted Operating Surplus Ratio adjusts for the resulting distortion in the disclosed operating result for each year.	11%	5%	6%
---	-----	----	----

2. Net Financial Liabilities Ratio

Net Financial Liabilities	44%	50%	49%
Total Operating Revenue			

Net Financial Liabilities are defined as total liabilities less financial assets (excluding equity accounted investments in Council businesses). These are expressed as a percentage of total operating revenue.

3. Asset Renewal Funding Ratio

Net Asset Renewals	105%	106%	107%
Infrastructure & Asset Management Plan required expenditure			

Net asset renewals expenditure is defined as net capital expenditure on the renewal and replacement of existing assets, and excludes new capital expenditure on the acquisition of additional assets.

City of West Torrens

Uniform Presentation of Finances

for the year ended 30 June 2021

\$ '000	Original Budget 2020/21	September Budget Review	December Budget Review
<p>The following is a high level summary of both operating and capital investment activities of the Council prepared on a simplified Uniform Presentation Framework basis.</p> <p>All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.</p> <p>The arrangements ensure that all Councils provide a common 'core' of financial information, which enables meaningful comparisons of each Council's finances.</p>			
Income	69,779	69,022	69,192
less Expenses	(62,272)	(65,286)	(64,868)
Operating Surplus / (Deficit)	7,507	3,736	4,324
less Net Outlays on Existing Assets			
Capital Expenditure on Renewal and Replacement of Existing Assets	14,795	16,914	17,099
less Depreciation, Amortisation and Impairment	(13,413)	(15,209)	(15,209)
less Proceeds from Sale of Replaced Assets	(775)	(826)	(825)
Subtotal	607	880	1,066
less Net Outlays on New and Upgraded Assets			
Capital Expenditure on New and Upgraded Assets (including Investment Property & Real Estate Developments)	11,591	24,814	28,284
less Amounts Received Specifically for New and Upgraded Assets	-	(3,388)	(4,544)
less Proceeds from Sale of Surplus Assets (including Investment Property & and Real Estate Developments)	-	(3,500)	(3,500)
Subtotal	11,591	17,926	20,240
Net Lending / (Borrowing) for Financial Year	(4,691)	(15,070)	(16,981)

11.6 Legislative Progress Report - February 2021

Brief

This report provides an update on the status of proposed legislative changes affecting local government either dealt with in Parliament, by the Local Government Association, or contained in the Government Gazette during the preceding month.

RECOMMENDATION

The Committee recommends to Council that the report be received.

Introduction

This report provides a monthly update on the progress of Bills through Parliament, using Parliament's defined stages, as well as items contained within the Government Gazette that relate to the City of West Torrens. It also contains information provided by the Local Government Association (LGA) relating to proposed amendments to legislation or other relevant matters.

Information on the status of all Bills and Acts is available on the South Australian Legislative Tracking and the Federal Register of Legislation websites at:

<https://www.parliament.sa.gov.au/Legislation/SALT> and/or <https://www.legislation.gov.au/>

Discussion

Recent Amendments to Legislation
<i>COVID-19 Emergency Response (Expiry) Amendment Bill 2021</i> Government Bill
<p>This Act amends the COVID-19 Emergency Response Act 2020 by extending its operation to 31 May 2021. The Bill was introduced on 2 February 2021 and is now awaiting assent.</p> <p>Further information can be found on the South Australian Legislative Tracking website.</p>
Summary of Proposed Amendments to Legislation
<i>Planning Development and Infrastructure Act 2016 - Regulations - Planning and Development Fund (No. 3) - Motion for disallowance of</i> Private Members Motion
<p>A motion was introduced by the by the Hon. M C Parnell that the General Regulations under <i>the Planning Development and Infrastructure Act 2016 concerning Planning and Development Fund (No. 3)</i>, made on 10 December 2020 and laid on the Table of this Council on 2 February 2021, be disallowed. The motion was adjourned by the Hon. I K Hunter on 3 February 2021.</p> <p>Further information can be found on the South Australian Legislative Tracking website.</p>
Bills previously reported on where the status has changed
Nil

Bills previously reported on where the status remains unchanged***Automated External Defibrillators (Public Access) Bill 2019*****Private Members Bill**

The *Automated External Defibrillators (Public Access) Bill 2019* was introduced to the Legislative Council on 16 October 2019 by the Hon. F Pangallo (MLC).

An Automated External Defibrillator is a portable device able to treat cardiac arrest by applying an electric shock to restore normal heart rhythm.

If passed by State Parliament, Automated External Defibrillators will be mandatory in all public buildings (including schools and universities, libraries, sporting facilities, local council offices and swimming pools) which the public have access to.

Privately owned buildings including shopping centres, aged care and retirement villages, commercial properties over 600 square metres in size, and certain residential apartments will also be required to install the devices. It will also be mandatory for the devices to be installed in all emergency services vehicles, including SAPOL, Metropolitan Fire Service, Country Fire Service and State Emergency Service.

A maximum fine of up to \$20,000 would be imposed on those who failed to abide by the new laws.

The Bill passed the Legislative Council on 15 October 2020 and has been received and adjourned at first reading in the House of Assembly.

Council has installed defibrillators in the Civic Centre, Hamra Centre, Thebarton Community Centre and Plympton Community Centre. It has also installed defibrillators in a number of its leased facilities including the Hilton RSL, Western Youth Centre, Fulham Community Centre, Airport Over 50s Club etc. In addition, it has provided community grants to other community groups such as the Glenelg Baseball Club. As such, if this Bill is passed then it will not result in any major impost on Council.

Further information can be found on the [South Australian Legislative Tracking website](#).

Planning, Development and Infrastructure (Regulated Trees) Amendment Bill 2020**Private Members Bill**

The Hon. M C Parnell introduced the Bill to the Legislative Council on 23 September 2020 where it was introduced and read a first and second time. It is essentially a duplicate bill of one that passed the Legislative Council in 2017, with the intent to prevent the unnecessary or premature removal of regulated or significant trees.

The Bill intends to restrict applications for the removal of a significant or regulated tree until such a time that development approval for a structure is processed, blocking developers from creating a "clean slate" on a block of land.

The Bill has been adjourned at second reading.

Further information can be found on the [South Australian Legislative Tracking website](#).

Freedom of Information (Miscellaneous) Amendment Bill 2018**Government Bill**

This Bill seeks to change the definition of public interest, amend the processes for determining that a document does not exist and changes definitions relating to the nature and scope of an application. It also changes the processes for determination of an application.

The Bill passed the Legislative Council with amendments on 18 October 2018. It was read for the first time in the House of Assembly on the 8 April 2020, and adjourned at second reading on 21 July 2020. The Bill is now in the Committee Stage.

Further information can be found on the South Australian Legislative Tracking website.

Local Government (Public Health Emergency) (Rate Relief) Amendment Bill 2020**Private Members Bill**

This Bill was introduced as a private members Bill by the Hon. Tony Piccolo MP with the intent of enforcing a 100% rate rebate for businesses or non-profit organisations who have been forced to close due to COVID-19 for the period that they were required to be closed.

A motion to move the Bill through all stages failed, and it was adjourned at second reading.

Further information can be found on the South Australian Legislative Tracking website.

Local Government (Fixed Charges) Amendment Bill 2018**Government Bill**

This Bill seeks to amend s152 of the *Local Government Act 1999*.

The amendment seeks to include each residence in a retirement village (within the meaning of the *Retirement Villages Act 1987*) as a type of allotment to which a fixed charge for rates cannot be applied.

The Bill was introduced to the Legislative Council and read a first time on 17 October 2018. It has been adjourned at second reading.

Further information can be found on the South Australian Legislative Tracking website.

Planning, Development and Infrastructure (Carparking Requirements) Amendment Bill 2019**Private Members Bill**

This Bill, introduced by the Hon. Tony Piccolo MP, amends the *Planning, Development and Infrastructure Act 2016* providing minimum carpark requirements on all dwellings.

Amendment of section 108 - categorisation:

In the case of a 1 bedroom dwelling, the requirement to provide for at least 1 carpark, and 2 carparks for a dwelling with 2 or more bedrooms. Carparks are required to be on site or on a site within 100 metres of the dwelling. If the development does not meet these requirements it will be classified as restricted development.

Amendment of section 110 - restricted development:

If the Commission makes an assessment under s110 of the Act in relation to restricted development, the Commission must take into account the relevant provisions of the Planning and Design Code, but is not bound by those provisions.

The Bill was introduced to the House of Assembly on 13 November 2019 and adjourned at second reading on 13 November 2019.

Further information can be found on the South Australian Legislative Tracking website.

Statutes Amendment (Local Government Review) Bill 2020

Government Bill

Introduced and read for the first time on 17 June 2020, this is a Bill to amend the *Local Government Act 1999*, the *Local Government (Elections) Act 1999*, the *City of Adelaide Act 1998* and other related Acts.

The Bill has now passed the House of Assembly with over 140 government amendments to the original Bill which were all agreed to by the opposition in committee. The Bill is expected to have further amendments tabled by the opposition in the Legislative Council in November.

Further information on the reforms can be found at on the DIT Website at:

https://dit.sa.gov.au/local_govt/local_government_reform

Acts Assented

Nil

Regulations Amended

Nil

Relevant Common Law

Nil

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct environmental impact in relation to this report.

Conclusion

This report on legislative amendments is current as at 22 December 2020.

Attachments

Nil

12 MEETING CLOSE