

CITY OF WEST TORRENS



Notice of Committee Meeting

NOTICE IS HEREBY GIVEN in accordance with Sections 87 and 88 of the *Local Government Act 1999*, that a meeting of the

CITY FACILITIES AND WASTE RECOVERY GENERAL COMMITTEE

Members: Councillor K McKay (Presiding Member), Mayor M Coxon,
Councillors: D Huggett, D Mugavin, C O'Rielley, B Reynolds, J Woodward, S Pal, A McKay

of the

CITY OF WEST TORRENS

will be held in the George Robertson Room, Civic Centre
165 Sir Donald Bradman Drive, Hilton

on

**TUESDAY, 23 MARCH 2021
at 6.00pm**

Public access to the meeting will be livestreamed audio only at the following internet address: <https://www.westtorrens.sa.gov.au/livestream>

**Terry Buss PSM
Chief Executive Officer**

City of West Torrens Disclaimer

Please note that the contents of this Committee Agenda have yet to be considered by Council and recommendations may be altered or changed by the Council in the process of making the formal Council decision.

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1 MEETING OPENED**1.1 Evacuation Procedures****1.2 Electronic Platform Meeting****2 PRESENT****3 APOLOGIES****4 DISCLOSURE STATEMENTS**

Committee Members are required to:

1. Consider Section 73 and 75 of the *Local Government Act 1999* and determine whether they have a conflict of interest in any matter to be considered in this Agenda; and
2. Disclose these interests in accordance with the requirements of Sections 74 and 75A of the *Local Government Act 1999*.

5 CONFIRMATION OF MINUTES**RECOMMENDATION**

That the Minutes of the meeting of the City Facilities and Waste Recovery General Committee held on 8 December 2020 be confirmed as a true and correct record.

6 COMMUNICATION BY THE CHAIRPERSON**7 OUTSTANDING REPORTS / ACTIONS**

Nil

8 REPORTS OF THE CHIEF EXECUTIVE OFFICER

8.1 Waste and Resource Recovery Strategy Proposal

Brief

This report outlines a proposal to develop a 10 year waste and resource recovery strategy for the City of West Torrens.

RECOMMENDATION

The Committee recommends to Council that a project to develop a 10 year waste and resource recovery strategy for the City of West Torrens be endorsed, subject to appropriate funding being provided in Council's 2021/22 budget.

Introduction

The City of West Torrens' Community Plan 2030 has outlined its commitment to "Sustainably manage our resources through reuse, recycling and circular economy" and "Reduce the City's impact on the environment". This report seeks to develop a 10 year waste and resource recovery strategy for Council to inform the future direction of waste management for the City.

Discussion

Following the introduction of China's National Sword Policy, a series of events have taken place that have severely impacted Australia's recycling economy. Waste management in Australia is undergoing a paradigm shift. 1 January 2021 saw the implementation of the first phase of the Recycling and Waste Reduction Act 2020 that regulates the export of certain types of processed waste which will require additional domestic infrastructure to process recyclable waste generated in Australia. Since 2019, the cost to sort and process recyclables has increased by 185% for the City of West Torrens.

Furthermore, the last few years have seen an increase in urban density as row houses are being developed on land once occupied by single-unit dwellings. The challenges to Council are evident through increased parking demand and limited space to present bins for collection which has impacted collection route efficiency for kerbside waste services, user experience for residents and visual amenity for neighbouring properties.

State and National Government is encouraging investment in infrastructure in Australia to alleviate the increased demand to process recyclables domestically and this has resulted in the development of more options for the collection and processing of waste captured through municipal waste streams. South Australia's Draft Waste Strategy 2020 - 2025 also calls to create a more sustainable and circular economy.

To develop a sustainable and circular approach to waste management, the City of West Torrens requires a holistic approach that considers more than the collection and sorting of waste where we can develop a road map to inform all of Council regarding:

- How best to capture waste streams
- Identifying how to keep material in its highest state
- Identifying opportunities for the reuse of material in Council operations

The City of West Torrens can then develop identified opportunities to provide a better practice approach where we can improve collection, sorting and processing of waste and may be able to contribute at a State or National level.

Project Parameters

The development of a 10 year waste and resource recovery strategy for the City of West Torrens will firstly seek to encourage input through internal and external stakeholders and will produce a Waste and Resource Recovery Strategy 2031 document and a 5 year road map to inform future direction.

Waste Management is seeking to implement a collaborative approach to collate ideas from within our organisation, our community and businesses, neighbouring Councils and the Waste Industry to inform the future of waste management for the City of West Torrens that will support innovation and investigate opportunities to commercialise resources recovered from existing waste streams.

Community Engagement

Undertake a detailed analysis of our Community in order to roll out a campaign to engage and survey our residents and customers to gain a deeper understanding of their views of waste and recycling as test concepts around new collection methods and technology. Consultation will be implemented through direct engagement and digital channels.

Organisational Input

Facilitate a series of workshops with Elected Members, Executives and staff to review current strategy and operations to determine the direction that the City of West Torrens should take regarding waste management/circular economy and showcase new concepts to improve waste diversion and resource recovery for feedback. Input will be encouraged to capture ideas from stakeholders.

Neighbouring Councils

Invite participation from our neighbouring Councils through workshops and meetings to identify shared interest to develop new programs, projects and partnerships.

Waste Industry

As subject matter experts, the Waste Industry is able to provide insight on current challenges and developing trends and they have likely considered their own solutions. Input from the Waste Industry is also vital to testing the viability of new concepts.

Universities and Research Groups

Collaborate with universities and research groups to develop a partnership program that supports the local development of new technologies and processes for challenging waste streams to be integrated into future waste programs. This will see emerging technologies and systems trialled in West Torrens where successful systems can be refined and implemented on a commercial scale.

Financial

Waste Management proposes to engage Colby Phillips Advisory to support the project. The City of West Torrens have developed a long term relationship with Colby Phillips Advisory where they have a shared view of existing challenges and innovation. Colby Phillips Advisory have a history of providing innovative solutions and advice to Councils and businesses in food production and waste management industries. Colby Phillips Advisory now employ a principle consultant who is an expert in business strategy and marketing who will develop the approach to community consultation and engagement.

Item	Description	\$
Consultancy	Development and advisory for campaign and project	52,448
Marketing	Physical and digital marketing tools	10,000
Incentives	Participation incentives for community engagement	500
Graphic design contingency	Contingency if external support is required for publishing	3,500
Total		66,448

The table above outlines the total cost to deliver the City of West Torrens' Waste and Resource Recovery Strategy 2031. Waste Management has submitted an application for Green Industries SA's Council Modernisation Grant Program for funding where a successful submission will contribute \$31,224 towards the total costs, remaining expenditure for Council will be \$35,224.

The cost to deliver this project will draw from existing 2020/2021 and the proposed 2021/2022 waste budget. The full scope of project costs have been integrated into the proposed waste budget for 2021/2022 in the event the funding application to Green Industries SA is unsuccessful.

Timelines

Activity	2021											
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
GISA grant application												
1. Define scope												
2. Primary Stakeholder & community engagement												
2.1 Prepare engagement plans												
2.2 Face-to-face engagement												
2.3 Community engagement (digital)												
3. Ideas & opportunities paper												
4. Workshop with Elected Members / key staff												
5. Implementation plan (draft)												
6. Strategy & roadmap (draft)												
7. Council presentation / workshop												
8. Finalise implementation plan & strategy												
9. Community presentation, engagement & feedback												
10. Finalisation & Council sign-off												

Challenges

The overall risk of project delivery are minimal. Identified risks are outlines as:

- Lack of participation during the engagement process with the community, internal stakeholders and external stakeholders.
- Delays in project completion.

Control measures have been considered to minimise the likelihood of the identified risks occurring:

- Colby Phillips Advisory employ a business and marketing expert who will develop the approach to engage and gather data.
- Delays are factored into the project to provide flexibility to delivery timeframes.

Conclusion

The proposed project to develop a 10 year waste and resource recovery strategy has been presented in this report for Council's consideration.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact consideration in relation to this report.

Attachments

Nil

8.2 Improving Source Separation at Multi-Unit Developments Pilot Proposal

Brief

This report outlines a proposal to undertake a pilot program to improve source separation at Multi-Unit Developments (MUDs).

RECOMMENDATION

The Committee recommends to Council that a pilot is undertaken to determine the most effective interventions to improve source separation of waste in MUDs, subject to appropriate funding being provided in Council's 2021/22 budget.

Introduction

In 2020, Waste Management identified the need to improve waste practices in MUDs. The current waste diversion from landfill rate for the City of West Torrens is 49.06%. Analysis of performance and behaviour indicate that residents in MUDs are among the lowest performing demographic in West Torrens with regard to appropriate use of their bins.

City of West Torrens has been approached by Rawtec to undertake a pilot to trial a series of interventions at MUDs to determine the most effective interventions to improve performance.

Discussion

The nature of modern apartment living presents a challenge to achieving high levels of source separation for two key reasons;

1) Design

Typically, waste management is not considered during the design phase of new developments resulting in waste systems that are inconvenient, inappropriate or unavailable to MUD residents. Older established buildings that have seen little infrastructure improvements were designed for single or dual bin systems where provision of a third (green) bin can be challenging due to limited space.

2) Operation

Waste systems at MUDs are often not supervised or managed leaving the resident to do as they consider appropriate. Very little or general feedback is typically provided to poor performing households in MUDS as it can be difficult to identify the source of contamination. Communal bins tend to discourage ownership which is also a contributing factor to poor performance.

In 2020, Waste Management developed a project to undertake direct engagement of MUD residents to improve performance, however due to the direct engagement nature of the project and the current climate surrounding COVID-19 the project was put on hold.

In February 2021, Rawtec approached the City of West Torrens to seek interest in participating in a cross council project to investigate how to improve performance at MUDs.

Project Parameters

This project will take a scientific approach, undertaking research of best practice interventions, focus groups then implementing a pilot to understand which interventions are effective at improving performance with regard to waste management.

A review of existing practices in Australia and internationally will help identify or assist the development of up to 6 different interventions to be trialled. Systems developed are intended to be replicable across South Australia.

To determine the impact of the interventions, a composition audit of bins at each MUD will be undertaken before and after interventions have been implemented.

The project will be managed by Rawtec with ongoing participation by each of 3 member Councils.

Financial

The proposed total budget for this project is outlined as:

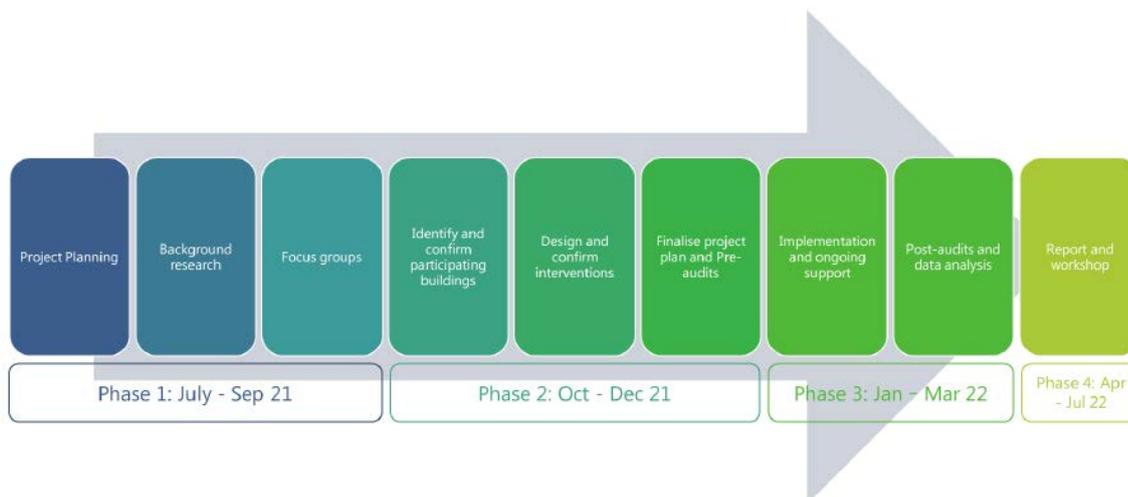
Stage	Description	Date	\$
1	Background research and engagement	Jun - Sep 2021	50,827
2	Pilot planning and pre-audits	Oct - Dec 2021	31,687
3	Pilot implementation and measurement	Jan - Mar 2022	91,900
4	Final report	Apr - Jul 2022	15,5007
	TOTAL		159,920

The project group have submitted a Green Industries SA (GISA) grant application for the recent Council Modernisation Program where a successful application will see 50 per cent (\$79,960) of the total costs funded by GISA.

The remaining \$79.960 will be shared among the participating Councils where each Council will contribute \$26,653 to the project.

Concurrently, Waste Management has submitted an independent grant application to GISA for the Council Modernisation Program to develop a 10 year waste and resource recovery strategy for the City of West Torrens. Successful application to GISA for both projects will see the remaining costs (\$26,653) funded through the proposed 2021/2022 waste budget.

Timelines



Challenges

The risk of project delivery is minimal, Rawtec is an experienced firm with 14 years' experience delivering advice, solutions and reviews for government and businesses in Australia.

Benefits

West Torrens and all of metropolitan Adelaide is experiencing an increase in urban infill and waste disposal charges. Improved tools to manage waste systems at MUDs can potentially improve source separation and therefore disposal costs for Council.

Systems developed can be shared with other South Australian Councils to improve behaviour and performance overall. This supports South Australia's Draft Waste Policy 2020 - 2025 to achieve 75 per cent diversion from landfill for municipal waste. Recommendations can also be provided to developers to integrate into future developments. The opportunity to partner with other Councils.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact consideration in relation to this report.

Conclusion

The proposed project to undertake a pilot program to improve source separation at Multi-Unit Developments (MUDs) has been presented in this report for Council's consideration.

Attachments

Nil

8.3 Waste Management Activity Report

Brief

This report provides information on waste management activities undertaken between November 2020 and February 2021.

RECOMMENDATION

The Committee recommends to Council that the report be received.

Introduction

Information is provided in this report on waste management activities undertaken between November 2020 and February 2021.

Discussion

Aussie Bread Tags for Wheelchairs: donation of tags, 3rd November 2020

City of West Torrens provided its' second donation of tags totalling nearly 9.5kg. All but 60g came from the collection bin in the Hamra Centre Library. Aussie Bread Tags for Wheelchairs has issued the City of West Torrens a certificate of appreciation for Council's contribution.



NAWMA tour and meeting: 12th November 2020

Team Leader Waste Management undertook a tour of the Northern Areas Waste Management Authority's (NAWMA) Material Recycling Facility (MRF) and met with the NAWMA CEO to discuss future strategies for improving municipal resource recovery.

Baseline audit for Weekly Green Waste Trial, West Beach: 13th November 2020

The initial audit for West Beach was undertaken on the 13th November in preparation for the Weekly Green Waste Trial. 100 general waste and 100 organics bins were audited. Preliminary findings indicate that contamination in organics bins were minimal, however there are significant improvement opportunities to divert material from general waste.

Meeting with Holdfast Bay and RAWTEC: 24th November 2020

Team Leader Waste Management met with Holdfast Bay and RAWTEC to discuss the current green waste collection trials held in Adelaide.

Unwrapped: The Good, Bad and Ugly Side of Plastic Webinar: 9th December 2020

Team Leader Waste Management attended online webinar on plastic. The keynote presentation was delivered by the CEO of Veolia.

Local Government: 2021 Circular economy priority actions: 11th December 2020

Team Leader Waste Management attended an online webinar on circular economy strategy, hosted by Edge Environment.

Meeting with City Property: 14th December 2020

Team Leader Waste Management met with City Property to discuss strategies relating to banning single-use plastic products for sporting grounds and clubs.

Meeting with CLAIR Sydney: 7th January 2021

Team Leader Waste Management met with Japan Local Government Centre to provide insight on developments and challenges in the waste management industry and City of West Torrens' strategies to improve resource recovery.

Contract meeting with Solo Resource Recovery: 15th January 2021

Team Leader Waste Management met with Solo Resource Recovery regarding management of contract.

Consultation and education for Richmond Lions - 5th February 2021

Team Leader Waste Management met with representatives of Richmond Lions to provide advice on improving resource recovery.

Consultation and education for business - 9th February 2021

Waste and Recycling Project Officer met with a local business to provide advice and support for improving resource recovery.

Council Modernisation Grants webinar - 10th February 2021

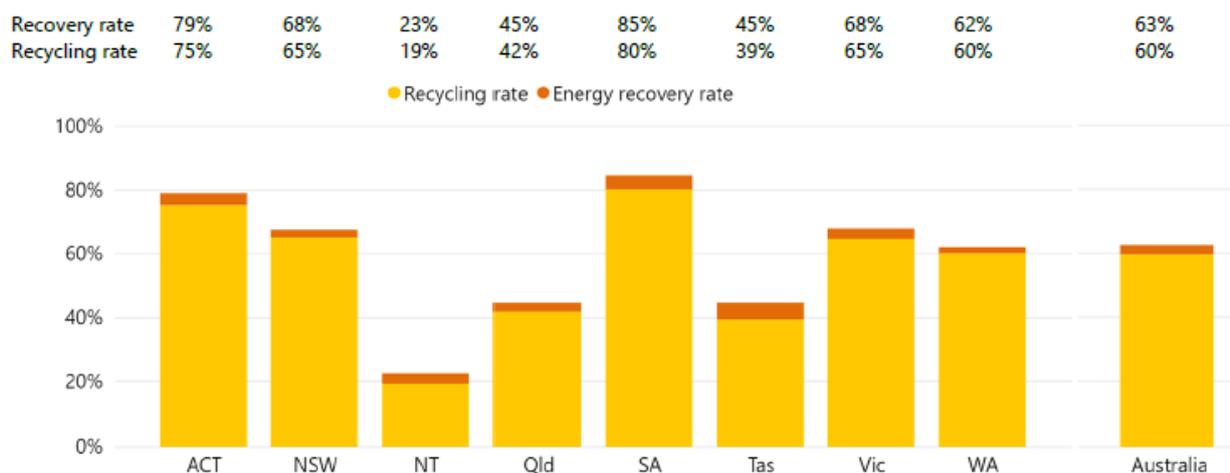
Council staff attended Council Modernisation Grants presentation to showcase current grant programs and encourage collaboration between Councils.

WMRR National Waste Report 2020 Webinar: 10th February 2021

Waste staff attended a presentation of the National Waste Report 2020.

Summary:

- In 2018/19 municipal solid waste accounts for 20% of overall quantity of waste (12.6Mt, averaging 500kg per capita)
- Over the 13 year period captured in the report, waste disposal has decreased overall despite population increase.
- The Australian resource recovery rate was 60%.
- South Australian resource recovery rate continues to lead at 80%



Consultation and support for business: 17th February 2021

Team Leader Waste Management met with a local business to provide advice and support for improving resource recovery.

Additional Updates

Clean Up Australia Day

City of West Torrens has registered to support Clean Up Australia Day 2021. To date there are 9 clean up events registered in West Torrens.

Weekly Green Waste Trial

- The Weekly Green Waste Trial in West Beach has now commenced. First collection took place on 12 February 2021.
- Initial audit results show that green waste bins audited contain less than 1% contamination however there is significant improvement opportunities for improving diversion.

Single-use and Other Plastic Products (Waste Avoidance) Act 2020

Came into effect 1 March 2021 - straws, stirrers, cutlery

Recycling and Waste Reduction Act 2020

Other products, unprocessed, to be banned to be exported:

- Glass - from 1 January 2021
- Plastic - from 1 July 2021
- Tyres - 1 December 2021
- Paper and cardboard - from 1 July 2024

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There is no direct climate impact consideration in relation to this report.

Conclusion

This report provides information on waste management activities between November 2020 and February 2021.

Attachments

- 1. Bread Tags for Wheel Chairs - Certificate of Appreciation**
- 2. Waste Management Activity Report - Period ending January 2021**



BREAD TAGS FOR WHEELCHAIRS



CERTIFICATE OF APPRECIATION

awarded to

Community of West Torrens

for outstanding effort in Collection of Bread Tags



10/11/2020

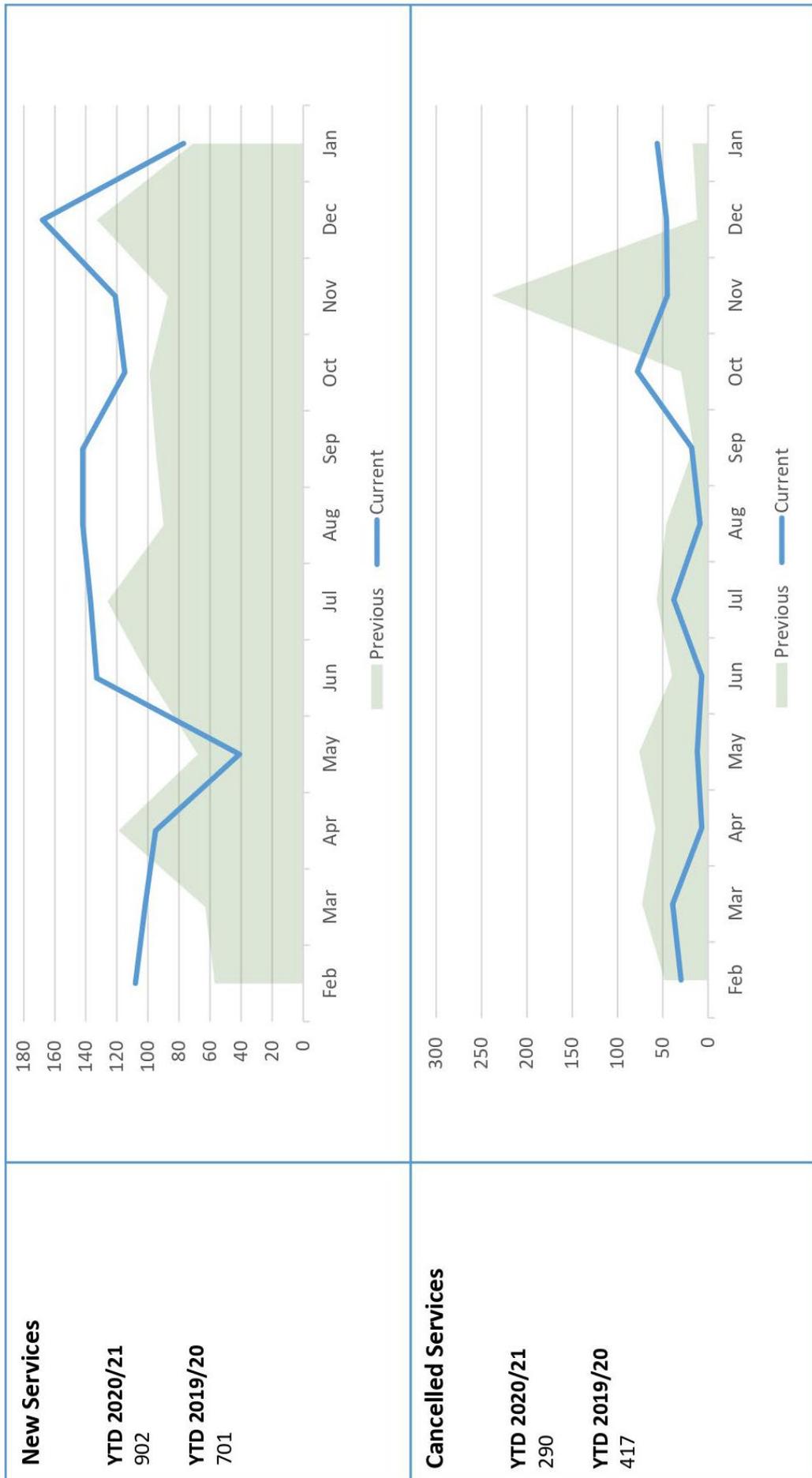
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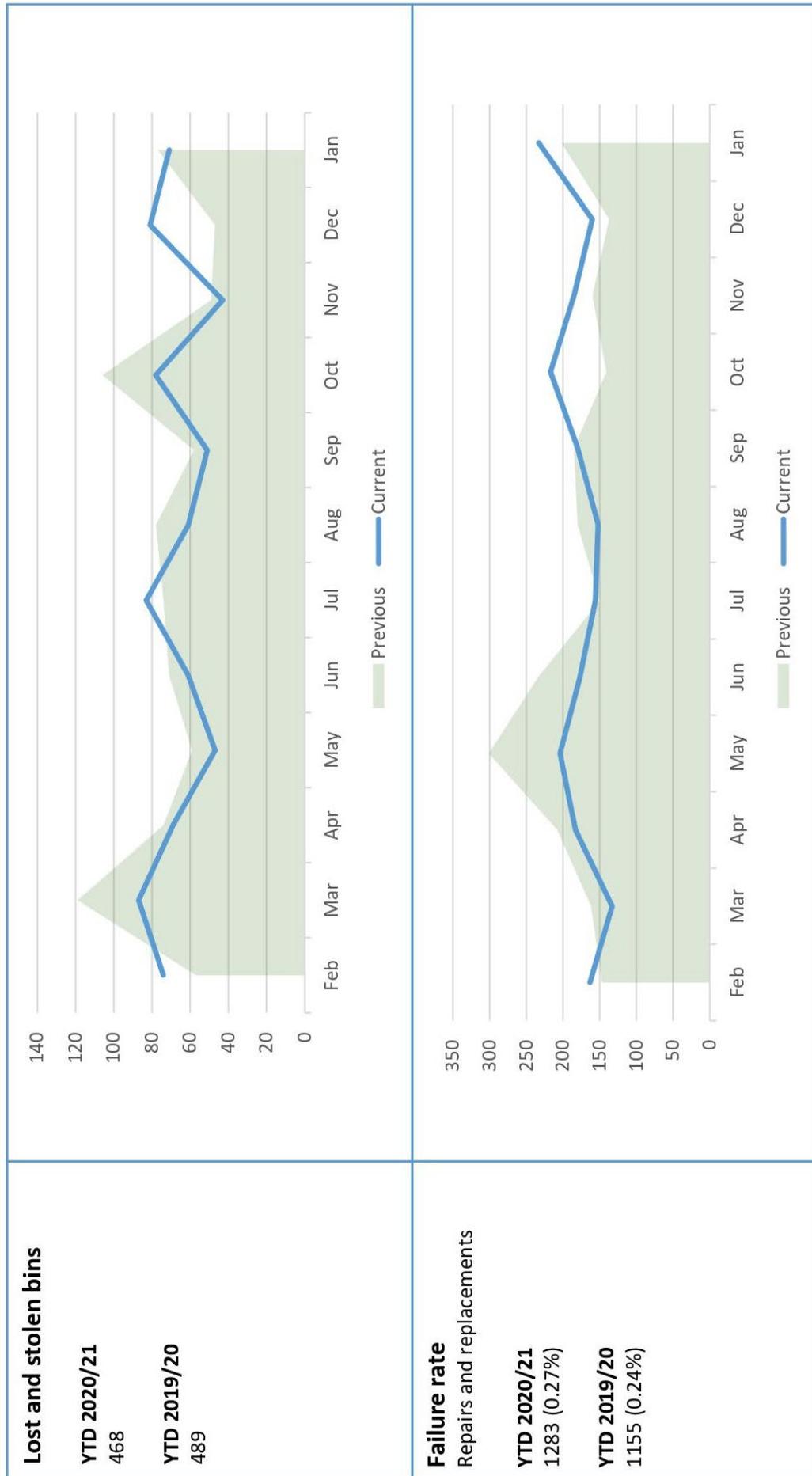


Waste Management Activity Report **Period ending January 2021**





Waste Management Activity Report **Period ending January 2021**





Waste Management Activity Report

Period ending January 2021

Bins missed for collection

Missed and half emptied bins

YTD 2020/21

1540

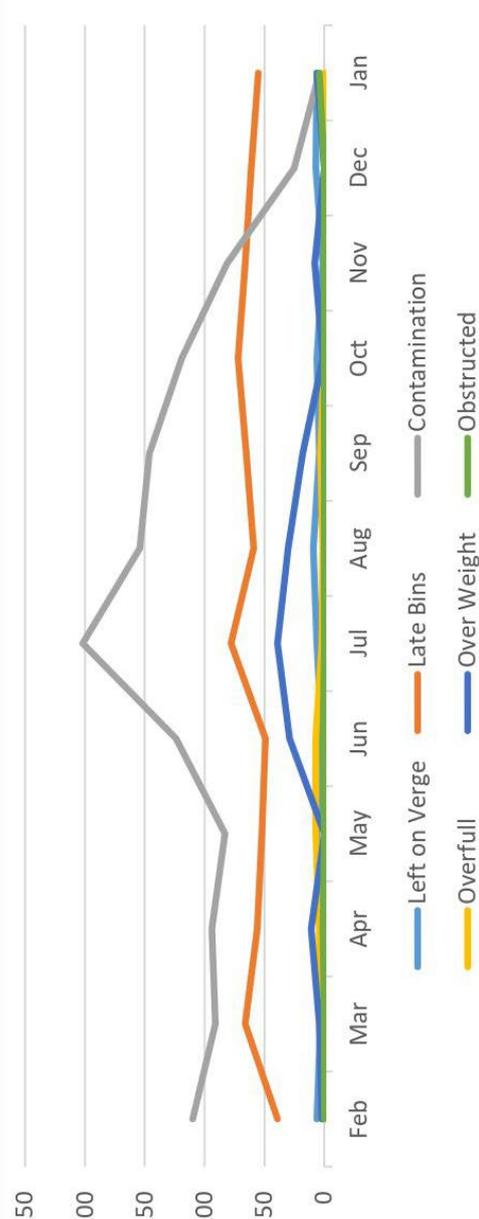
YTD 2019/20

1170



Presentation issues

Bins left of verge, late put-out, contaminated, overfull/overweight and obstructed bins



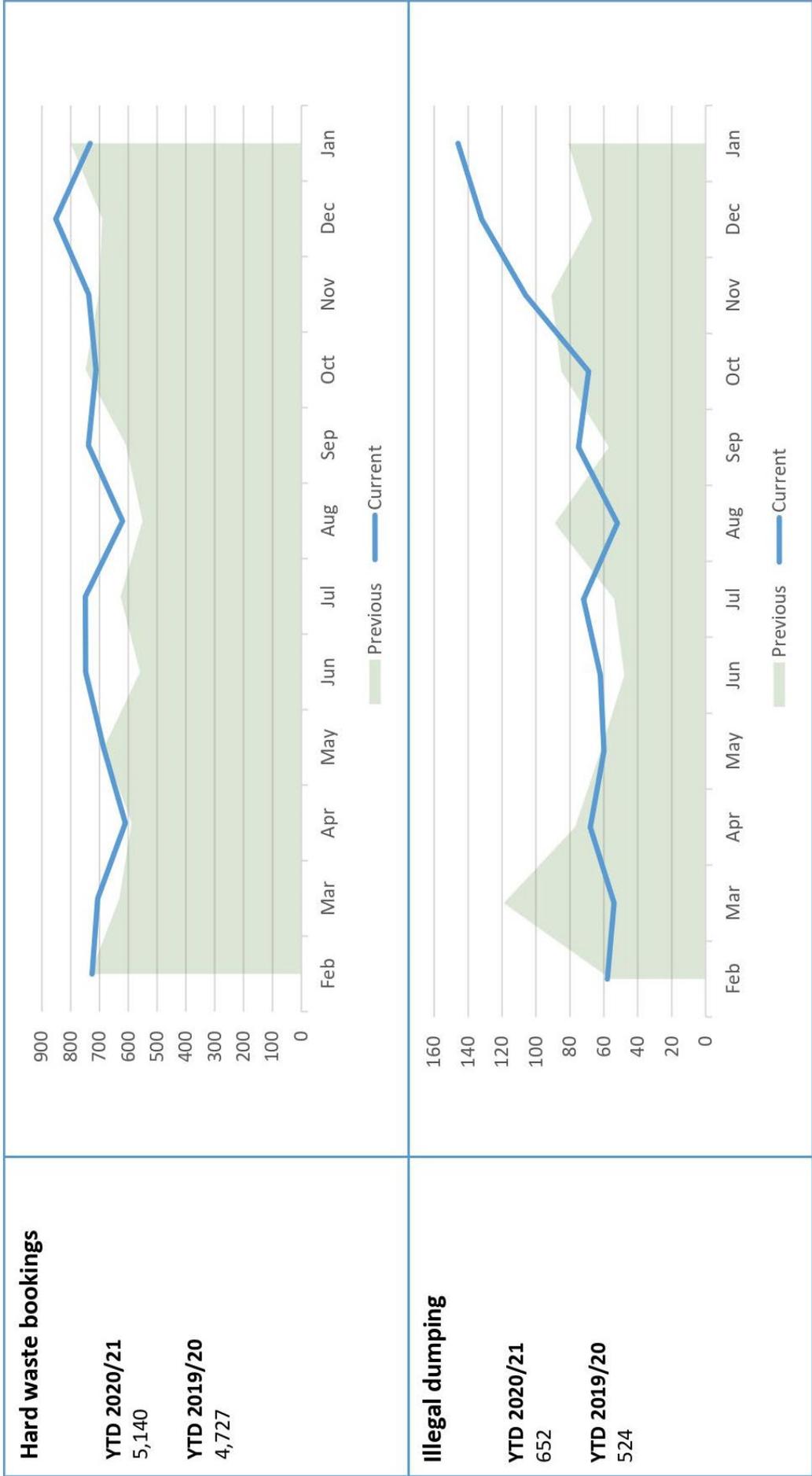


Waste Management Activity Report Period ending January 2021

<p>Tonnages collected kerbside</p> <p>YTD 2020/21 General waste = 7,396.75 t Recycling = 2,635.61 t Organics = 4,913.92 t</p> <p>YTD 2019/20 General waste = 7,027.97 t Recycling = 2,614.92 t Organics = 5,172.98 t</p>	<p style="text-align: center;">Diversion from landfill</p>
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Waste Management Activity Report **Period ending January 2021**





Waste Management Activity Report **Period ending January 2021**

<p>Food waste rebates Worm farms, worms, accessories and compost bins</p> <p>YTD 2020/21 26</p> <p>YTD 2019/20 19</p>	<table border="1"> <caption>Food waste rebates (Monthly)</caption> <thead> <tr> <th>Month</th> <th>Previous (2019/20)</th> <th>Current (2020/21)</th> </tr> </thead> <tbody> <tr><td>Feb</td><td>1</td><td>1</td></tr> <tr><td>Mar</td><td>2</td><td>2</td></tr> <tr><td>Apr</td><td>1</td><td>10</td></tr> <tr><td>May</td><td>1</td><td>3</td></tr> <tr><td>Jun</td><td>1</td><td>2</td></tr> <tr><td>Jul</td><td>1</td><td>3</td></tr> <tr><td>Aug</td><td>1</td><td>2</td></tr> <tr><td>Sep</td><td>1</td><td>5</td></tr> <tr><td>Oct</td><td>1</td><td>3</td></tr> <tr><td>Nov</td><td>1</td><td>2</td></tr> <tr><td>Dec</td><td>1</td><td>9</td></tr> <tr><td>Jan</td><td>1</td><td>2</td></tr> </tbody> </table>	Month	Previous (2019/20)	Current (2020/21)	Feb	1	1	Mar	2	2	Apr	1	10	May	1	3	Jun	1	2	Jul	1	3	Aug	1	2	Sep	1	5	Oct	1	3	Nov	1	2	Dec	1	9	Jan	1	2
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<p>Kitchen caddies</p> <p>YTD 2020/21 320</p> <p>YTD 2019/20 525</p>	<table border="1"> <caption>Kitchen caddies (Monthly)</caption> <thead> <tr> <th>Month</th> <th>Previous (2019/20)</th> <th>Current (2020/21)</th> </tr> </thead> <tbody> <tr><td>Feb</td><td>50</td><td>50</td></tr> <tr><td>Mar</td><td>50</td><td>50</td></tr> <tr><td>Apr</td><td>50</td><td>50</td></tr> <tr><td>May</td><td>50</td><td>50</td></tr> <tr><td>Jun</td><td>50</td><td>50</td></tr> <tr><td>Jul</td><td>50</td><td>50</td></tr> <tr><td>Aug</td><td>50</td><td>50</td></tr> <tr><td>Sep</td><td>50</td><td>50</td></tr> <tr><td>Oct</td><td>50</td><td>50</td></tr> <tr><td>Nov</td><td>50</td><td>50</td></tr> <tr><td>Dec</td><td>50</td><td>100</td></tr> <tr><td>Jan</td><td>50</td><td>50</td></tr> </tbody> </table>	Month	Previous (2019/20)	Current (2020/21)	Feb	50	50	Mar	50	50	Apr	50	50	May	50	50	Jun	50	50	Jul	50	50	Aug	50	50	Sep	50	50	Oct	50	50	Nov	50	50	Dec	50	100	Jan	50	50
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8.4 Novar Gardens Petanque and Bowling Club - New Lease and Update re National Petanque Titles

Brief

This report advises Committee Members that, following negotiations between the parties, the Committee is now able to consider the grant of a new lease for the Council land used by the Novar Gardens Bowling and Petanque Club within the Camden Oval complex (and the land on the corner of Anzac Highway and Ferguson Ave).

RECOMMENDATION(S)

The Committee recommends to Council that:

1. The Novar Gardens Bowling and Petanque Club be granted a new lease/licence over portion of the Camden Oval complex for a term of 5 years commencing on 1 April 2021 and expiring on 31 March 2026, at a commencing rental of \$5,250 pa plus GST and outgoings (the rental includes a component for reimbursement of insurance premiums).
2. The Club be further advised that Council agrees to reimburse the Club in the amount of \$5,000 plus GST for park furniture which has been purchased for use during (and subsequent to) the National Titles in recognition of the works performed and financial contributions made to date by the Club.
3. The Mayor and Chief Executive officer be authorised to sign and/or seal any documentation to give effect to the resolution.

Introduction

The existing lease held by the Novar Gardens Bowling and Petanque Club over a portion of the Camden Oval complex commenced on 1 February 2015 and expired on 31 January 2020, and as such, is currently operating in holding over mode. Current rental paid by the Club is \$3,368.55 pa plus GST and outgoings (including reimbursement of insurance premiums).

Discussion

New Lease

Negotiations for the grant of a new lease have been ongoing for some time, however have been interrupted by impacts associated with COVID-19. Nevertheless, these negotiations have now concluded and the details of the proposed new lease are as follows.

As the COVID-19 assistance package provided by Council to its sporting Club lessees has been extended until 31 March 2021, a commencement date of 1 April 2021 is proposed. The lease is to be for a term of 5 years, with a commencing rental of \$5,250 pa plus GST. Whilst this may seem to be a significant increase over the previous rental, it should be noted that the reimbursement of the insurance premium (currently of \$1,871.15 pa plus GST) has been included in the rental figure. As with the case for a number of new rental agreements which have recently been struck a fixed increase (of \$100 pa plus GST) during the currency, and on the anniversary of the date of commencement of the lease is proposed.

Members should be aware that the Club has undertaken considerable work to upgrade the clubroom building internally, including recarpeting the premises, repainting the premises and replacing and updating much/the majority of the internal joinery.

These works come on top of the Club undertaking the vast majority of work to the exterior of the premises and constructing most of the petanque terrains of its own accord. The Club, with the assistance of grant funding received from the Office of Racing, Sport and Recreation, also purchased and installed the floodlighting to its terrains. Total contribution by the Club in undertaking these works amounts to some \$60,000 or thereabouts.

On the basis of the works undertaken and funds contributed by the Club (and minimal funding contributed to date by Council), the Club is now seeking Council assistance to enable it to acquire additional seating and tables for the terrains. The anticipated cost of the additional bench seating and picnic tables is \$4,747.39 plus GST, and the anticipated cost of installation is \$5,425 plus GST (albeit it is likely that some of these labour costs will be offset via the use of club/volunteer labour). The Club seeks that Council assistance of \$5,086.20 plus GST (i.e. 50% of the cost) be provided via a "credit" to the new commencing rental of \$5,250 pa plus GST.

The Administration is supportive of this request in the nominate amount of \$5,000 plus GST, but rather than provide it as a credit against rental suggests the amount be reimbursed to the Club.

Please note, whilst the discussion has used the term "lease" to describe the proposed arrangement, technically it is a combination of lease and licence - a lease will operate over the clubhouse and bowling green and a licence will operate over the area occupied by the Petanque terrains.

National Petanque Titles

Members may recall that the Club was awarded, and due to hold, the National petanque Titles over the Easter weekend in April 2020. Unfortunately the event was one of many that became a casualty of the COVID-19 pandemic.

Subsequent discussions with the governing sporting body have resulted in the Club being awarded the National Titles for this and the following two events ensuing the years i.e. 2021, 2022 and 2023 (with the caveat that COVID-19 does not jeopardise the future conduct of this event).

The 2021 titles are programmed to occur over the Easter weekend (i.e. from 2 to 5 April 2021). The Club has indicated that it seeks Council permission to fence the area around the petanque terrains (as per **Attachment 2**) during this time to provide security for any furniture and equipment etc. that is needed for the successful delivery of this event. As the area in question is basically that which forms part of the club's licence area the Administration is also supportive of this request.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no known climate change impacts associated with this matter.

Conclusion

The Committee is able to consider the grant of a new 5 year lease/licence to the Novar Gardens Bowling and Petanque Club following the completion of negotiations between the Club and the Administration.

Attachments

- 1. Aerial plan showing proposed area to be fenced for duration of National Petanque Titles**



8.5 W.T.B. (West Torrens Birkalla) Soccer Club - Grant of New Lease and Licence

Brief

This report updates Committee Members regarding negotiations between the Administration and WTB (West Torrens Birkalla) Soccer Club for the grant of a new lease for the Club's ongoing use of the soccer facilities within the Camden Oval complex and also the grant of a new licence for the Club's ongoing use of portion of Golflands Reserve.

RECOMMENDATION(S)

The Committee recommends to Council that:

1. It note the terms of the proposed long term lease agreement for WTB (West Torrens Birkalla) Soccer Club's use of portion of the Camden Oval complex, and those proposed terms including:
 - a. a lease of 21 years at a commencing rental of \$12,180 pa plus GST (inclusive of the reimbursement of insurance premiums) and an increase of \$150 pa plus GST on each anniversary of the lease commencement during the lease term;
 - b. the Club being responsible for all outgoings (including maintenance of the synthetic pitch) and, in addition, loan repayments of \$12,534 pa for the duration of the lease term; and
 - c. the term of the proposed lease requires public consultation, and that a further report will be provided to the Committee/Council following the period of public consultation.
2. The Club be advised that Council provides its consent to the grant of a new licence to WTB Soccer Club for a period of 5 years at an all-inclusive commencing licence fee of \$700 pa plus GST over portion of Golflands Reserve. The licence fee be increased by \$50 pa plus GST on each anniversary of commencement of the licence during the licence term.
3. The Mayor and Chief Executive Officer be authorised to sign and seal the Specific Security Interest Deed and new Licence Agreement for the Club's ongoing use of portion of Golflands Reserve.

Introduction

At its meeting of 22 September 2020, the City Facilities and Waste Recovery General Committee considered a report acknowledging that the loan agreement which had been drafted and executed to deal with the funds borrowed by WTB West Torrens Birkalla Soccer Club (Birkalla) to undertake a number of ancillary upgrades at the facility, including the provision of new floodlights and a new electronic/LED scoreboard, would become due and payable on the expiry of the (then) current lease term or any such additional lease term.

The loan funding advanced to the Club by Council was \$263,214 (ex-GST).

To address this situation, whilst also acknowledging the impacts of the COVID-19 pandemic, it was suggested that the parties enter into a short term lease, during which time the Club and the Administration would endeavour to negotiate and agree terms for a new long term lease.

Following its consideration of the matter the Council agreed with the Administration's suggestion and a short term lease was entered into between the parties (for the period 14 November 2020 until 30 June 2021). The rental at the commencement of the new term was \$4,000 pa plus GST and outgoings, albeit the COVID-19 rental assistance package provided by the Council meant that the rental will not become due and payable until after 31 March 2021.

Prior reports concerning the loan funding arrangements were also considered by the Community Facilities Committee/Council at its meetings of 22 May 2018 and 5 June 2018 respectively.

As this report is dealing with leasing arrangements, the consideration of the grant of a new licence for the club's (ongoing) use of portion of Golflands Reserve at Glenelg North is also included within this report. The current licence fee for this use is \$555 pa plus GST and the current usage times are only applicable during the period 1 February until 30 September each year of the licence term:

- Wednesday and Friday nights between 6:30pm and 8:30pm;
- Sundays between 9:00am and 1:00pm

Discussion

Camden Oval

The report considered by this Committee at its meeting of 22 September 2020 foreshadowed the need for the grant of a long term lease to the Club to enable the repayment of loan monies advanced to the Club by Council and the following inclusions in the grant of that proposed long term lease:

1. Reimbursement of the cost of insurance premiums for the improvements within the premises. (The cost of this is \$6,721.52 plus GST for the 2020/2021 financial year - of which \$3,797.46 plus GST relates to the pitch, floodlights and electronic scoreboard.);
2. Repayment of the loan over the duration of the long term lease;
3. Outgoings related to the Club's use of the premises; and either:
 - a) a sinking fund contribution toward the cost of replacement of the synthetic pitch surface (it is suggested that the Club establish this, that no withdrawals from this fund be permitted without Council's consent and that evidence be provided each year confirming that the required amount has been paid into the fund; OR
 - b) ongoing maintenance of the pitch (approximately \$1000 pcm i.e. \$12,000 pa).

Following a meeting with Club representatives the club has indicated its preference to undertake the maintenance of the pitch.

Accordingly, the proposed terms of the new lease agreement are as follows:

Lease Term	21 years
New Commencing Rental	\$12,180 pa plus GST, (inclusive of the reimbursement of insurance premiums) to be paid monthly in advance.
Rental increase	Fixed increase of \$150 pa plus GST on each anniversary of the date of commencement.
Loan Repayment	\$12,534 pa for the duration of the lease
Outgoings	The Club to be responsible for outgoings i.e. power, water, gas, cleaning and non-structural maintenance of the building and ongoing maintenance of the synthetic pitch.

A clause is included within the proposed agreement which limits the hire fee for use of the synthetic pitch by other soccer clubs based within the City of West Torrens at \$100 plus GST per match (and the hire of the synthetic pitch will be subject to availability). This clause has principally been included to address scenarios where the pitches of other soccer clubs based within the City of West Torrens may be unplayable, e.g. due to vandalism, significant rain events etc.

Further, and as indicated above, the loan is to be repaid over the lease term. On the basis of a 21 year lease term this would result in an annual repayment of \$12,534 pa (please note that interest has not been included in the repayment calculation).

Community consultation in regard to this agreement is required as the proposed lease term exceeds 5 years. Prior to undertaking the necessary public consultation in regard to the proposed grant of lease, the Administration wish to provide the Committee with an opportunity to note and provide any feedback in regards to the proposed arrangements.

A further report will be provided to this Committee / Council following the period of public consultation.

The Administration also takes this opportunity to advise that it has arranged for Council's solicitors to prepare a Specific Security Interest agreement which essentially provides Council with security over the items which are the subject of the loan funding agreement. This document requires that the Council seal be affixed to it.

Golflands Reserve

Birkalla has held a permit over portion of Golflands Reserve at Glenelg North since 1 July 2013 (the latter 2 or so years in a holding over capacity). The holding over period arose as the Administration wished to confirm whether or not it was likely to receive grant funding to enable the construction of new netball courts on the northern side of the Camden Oval complex (which would then allow the PHOS Camden Netball Club, another current licensee at Golflands Reserve, to relocate to the Camden Oval complex). Given that the funding sought has not come to fruition there is a need to consider the grant of a new licence to the Club, particularly in light of the further improvements it wishes to make.

Please also note that the Administration anticipates that it will provide a further report to this Committee, at its meeting in May this year, relating to the other licenced user(s) of the Reserve.

The permitted use of portion of the reserve is for junior (essentially small sided) soccer. Variation to this use was agreed for the duration of the works at Camden Oval (whilst the senior pitch was being upgraded to a synthetic surface) to allow junior grades up to U16 to use Golflands Reserve. As the Camden Oval works have been completed it is prudent to confirm and revert to the initial permitted use of small sided soccer at this facility.

It should also be noted that the initial licence agreement foreshadowed and approved the erection/installation of a number of infrastructure elements, including the floodlight which has now been installed at the Reserve and also a storage shed to house the Club's necessary equipment for the permitted small sided soccer activity.

Please note that these infrastructure elements were identified and highlighted in the public consultation documentation which was circulated to neighbouring properties when the soccer usage was initially proposed.

To date the shed has not been erected although the lodgement of a development application is imminent. The shed is proposed to be located along the rear (northern boundary) of the reserve, constructed of Colorbond or similar material and to have dimensions of approximately 6m by 3m (i.e. an area of approximately 18m²). Placement of the shed in this location will not impact use of the reserve by any parties and will not cause any damage to the adjacent small trees.

The proposed terms of the new licence agreement are as follows:

Licence term	5 years from 1 Feb 2021 until 31 January 2026
New commencing licence fee	\$700 pa plus GST
Annual increase	\$50 pa plus GST
Times of use	1 February until 30 September each year at the following times: <ul style="list-style-type: none"> • Wednesday and Friday nights between 6:30pm and 8:30pm • Sundays between 9:00am and 1:00pm
Outgoings	Outgoings for the use of this property have been incorporated within the licence fee

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no foreseen climate impacts arising as a result of the consideration of this matter.

Conclusion

The Council is provided with details of two (2) new proposed agreements following the completion of negotiations between the Administration and West Torrens Birkalla (WTB) Soccer Club for the grant of a new lease within the Camden Oval complex, and a new licence within Golflands Reserve.

Public consultation will be required in regard to the proposed new lease for the premises within the Camden Oval complex as the proposed lease term exceeds 5 years.

Attachments

Nil

8.6 Kesmond Reserve, Keswick - Update on Consultation

Brief

This report advises Members on matters relating to the facilities and the utilisation of the open space located on the Kesmond Reserve, Keswick.

RECOMMENDATION

The Committee recommends to Council that the report be noted.

Introduction

At its meeting of 22 September 2020, the City Facilities and Waste Recovery General Committee received an update report which provided background information on Kesmond Reserve, Keswick and details of a master planning exercise being undertaken for the site.

The Administration and consultants met with representatives from the National Serviceman's Association, Richmond Primary School, Richmond Baptist Church and Kesmond Tennis Club to gain an understanding and appreciation of their current (and potential future) use of the building/reserve. Further consultation with the Ward Councillors and wider community was scheduled to take place before the end of 2020.

Discussion

Community consultation through a 'drop-in session' was planned for November 2020 to ascertain how the general public utilise Kesmond Reserve and what the priorities are for any future upgrade of the site. Unfortunately a COVID-19 circuit breaker (shut-down) was announced for South Australia at this time, making face-to-face consultation unachievable.

The Administration worked with the consultants to develop online consultation measures using the 'Your Say' platform and Council's website and social media. A questionnaire was developed and promoted online and through a letterbox drop to properties in close proximity to the reserve with the aim of gathering data to guide the consultants in developing a draft concept plan. Thirty three (33) responses were received by the closing date through the 'Your Say' web page and an additional three responses were received via hardcopy or email. Furthermore, a number of comments were made on social media where the master planning process was promoted.

All respondents to the on-line consultation lived in Keswick or adjacent suburbs to Kesmond Reserve, with the majority (81.8%) visiting the site either daily or a couple of times per week.

The top five common responses requested were:

- public toilets accessible 7 days per week;
- more shade;
- more tables and seating;
- toddler play facilities, and
- a perimeter bike track.

Additional facilities were also requested through this consultation and include:

- perimeter path;
- another basketball half court;
- covered bbq area;
- new community facility;
- more trees;
- community garden;
- multi-use courts;

- use of the heritage building;
- move crossing closer to the playground;
- off-leash dog facility;
- consider changing location of soccer goals;
- include cricket nets;
- play area for toddlers;
- area for community events;
- community café;
- accessible spaces

All of the responses received, and an analysis of the data, have been included as an attachment to this report (**Attachment 1**).

In order to further refine the priorities for the site and guide the development of a draft concept plan, additional feedback is required. Two face-to-face consultation sessions have therefore been planned:

- Thursday 25 March 2021 from 3.30pm until 5pm in order to capture the after-school families and people returning from work or higher education; and
- Wednesday 14 April 2021 from 11.30am until 1pm as part of a school holiday 'Little Day Out' program.

Online consultation will also take place subsequent to these sessions. This will enable the Administration to gather the opinions of those who cannot attend the sessions.

Elected Members are invited to attend the drop-in session.

Following this consultation period, a draft concept will be completed and a cost estimate developed for the project. It is also proposed that an updated building condition audit of the local heritage listed former Child and Family Health Service (CAFHS) building be undertaken.

A further update report including draft concept plan, will be provided to this Committee at a future date.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

The development of the masterplan for Kesmond Reserve will consider best practises to reduce the climate / environmental impact for the development of the new facilities and improve the open space areas on the reserve.

Conclusion

A Master planning exercise for Kesmond Reserve, Keswick is underway. An initial community consultation process was undertaken in January 2021 and the feedback has been used to develop project priorities.

Face-to-face consultation on the identified priorities is planned for Thursday 25 March 2021 and Wednesday 14 April 2021. Subsequent to the consultation, a draft concept plan will be developed and presented to this Committee including a cost estimate for the project.

Attachments

1. **Kesmond Reserve Consultation - Feedback received through Your Say**
2. **Kesmond Reserve Consultation - Feedback received through Hardcopy**
3. **Kesmond Reserve Consultation - Feedback received through Email**



Kesmond Reserve Master Plan

SURVEY RESPONSE REPORT

21 December 2020 - 16 February 2021

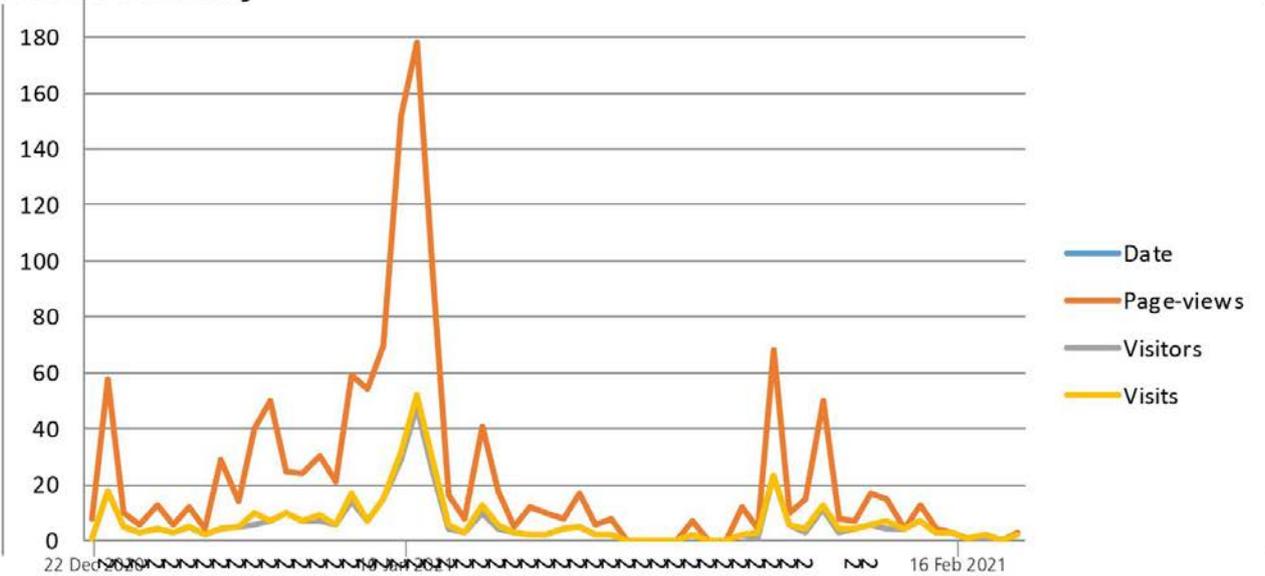
PROJECT NAME:

Kesmond Reserve Master Plan

Kesmond Reserve Master Plan

Project overview

Visitor Summary



Engaged participants Someone who has actively participated in the project (ie asked a question or completed a survey).		33
Actions performed	No. of participants	
Participated in submissions	33	
Asked questions	0	
Informed participants Someone who has taken steps to learn more about the project (ie download documents).		96
Actions performed	No. of participants	
Downloaded a document	21	
Visited multiple project pages	63	
Contributed to a tool (engaged)	33	
Aware participants Someone who has visited the page but taken no further steps.		304
Actions performed	No. of participants	
Visited at least one page	304	

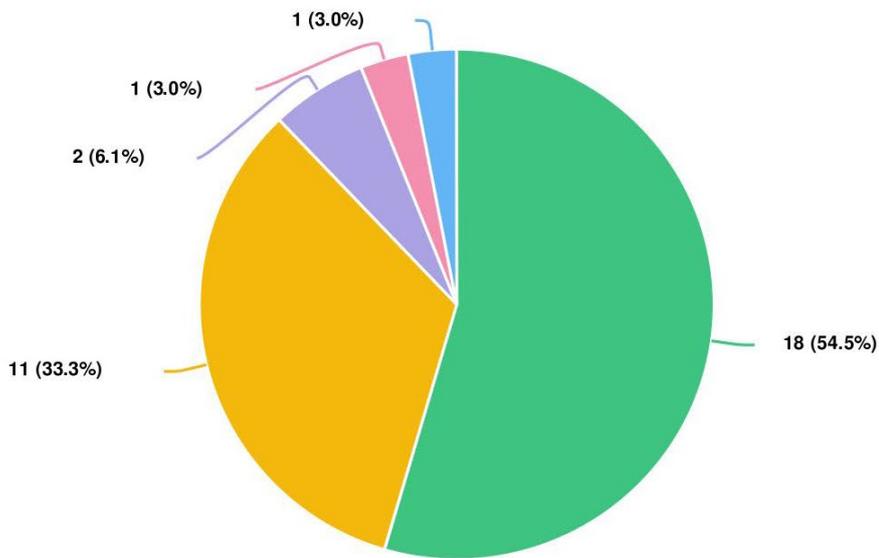
Project highlights	
Total page views	395
New Your Say Registrations during project consultation time	352
Document downloads	35
Engagement tools included in project	
Survey/submission form	1
Q&A	1

Submission form

Visitors to survey	113	Contributors	33	Contributions	33
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Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q1 What suburb do you live in?



Question options

- KESWICK, SA
- ASHFORD, SA
- KURRALTA PARK, SA
- GLANDORE, SA
- MARLESTON, SA

*Mandatory Question (33 response(s))
Question type: Region Question*

Q2 What street do you live on?

Farnham Road

Farnham road

Everard av

Surrey rd

Surrey Rd

Farnham Road

Ashford Road

Kesmond Reserve Master Plan survey : Survey Report for **21 December 2020** to **16 February 2021**

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Kent Rd

Farnham

Ashford Road

Ashford Road

Farnham Road

Surrey Road

Everard ave

Everard Ave

Everard Ave

Farnham Rd

Chatham Road

Everard Avenue

Everard Ave

Glengyle

Surrey Rd

Kesmond Reserve Master Plan survey : Survey Report for **21 December 2020** to **16 February 2021**

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Farnham Rd

Farnham Road

Broughton Avenue

Everard Avenue

Farnham Rd

Marleston Ave

Marleston Avenue

anstey crescent

Tennyson Street

Everard Avenue

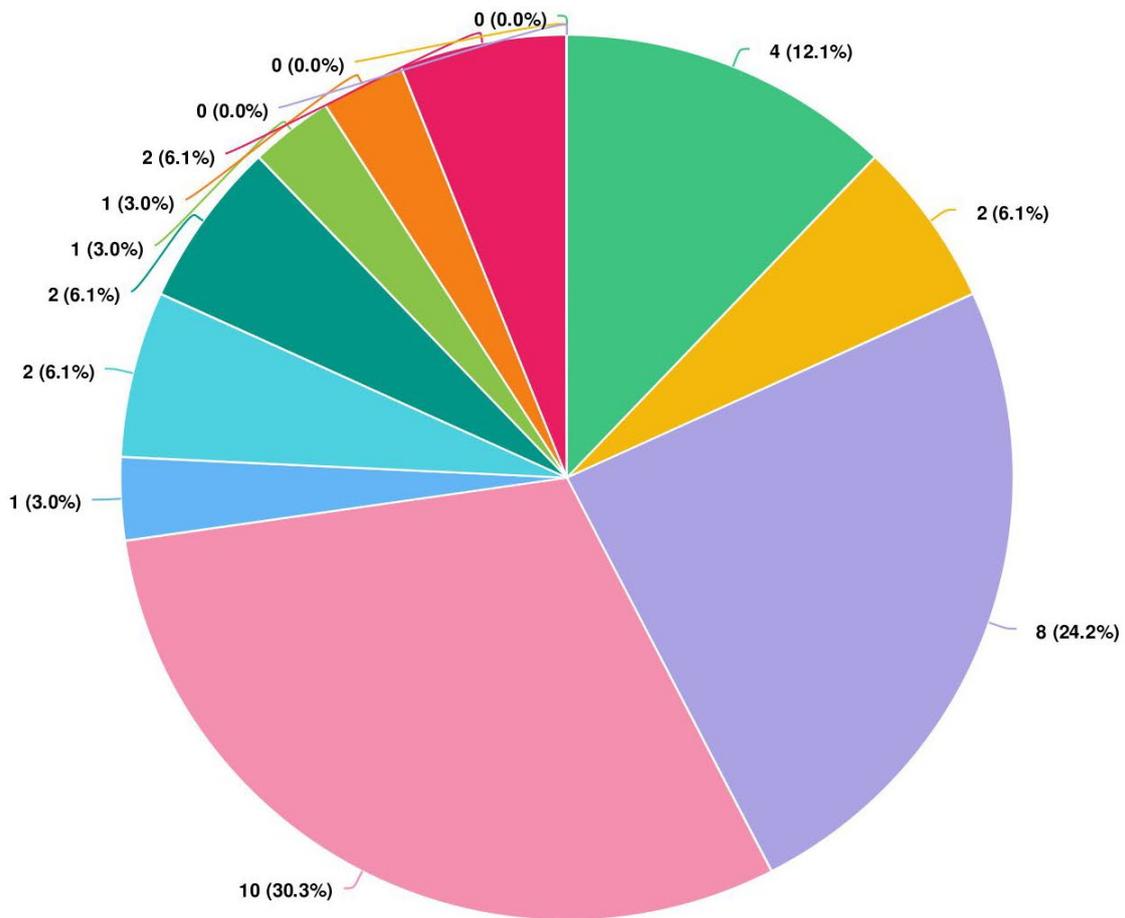
Marleston Ave

Mandatory Question (33 response(s))

Question type: Single Line Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q3 What is your age bracket?



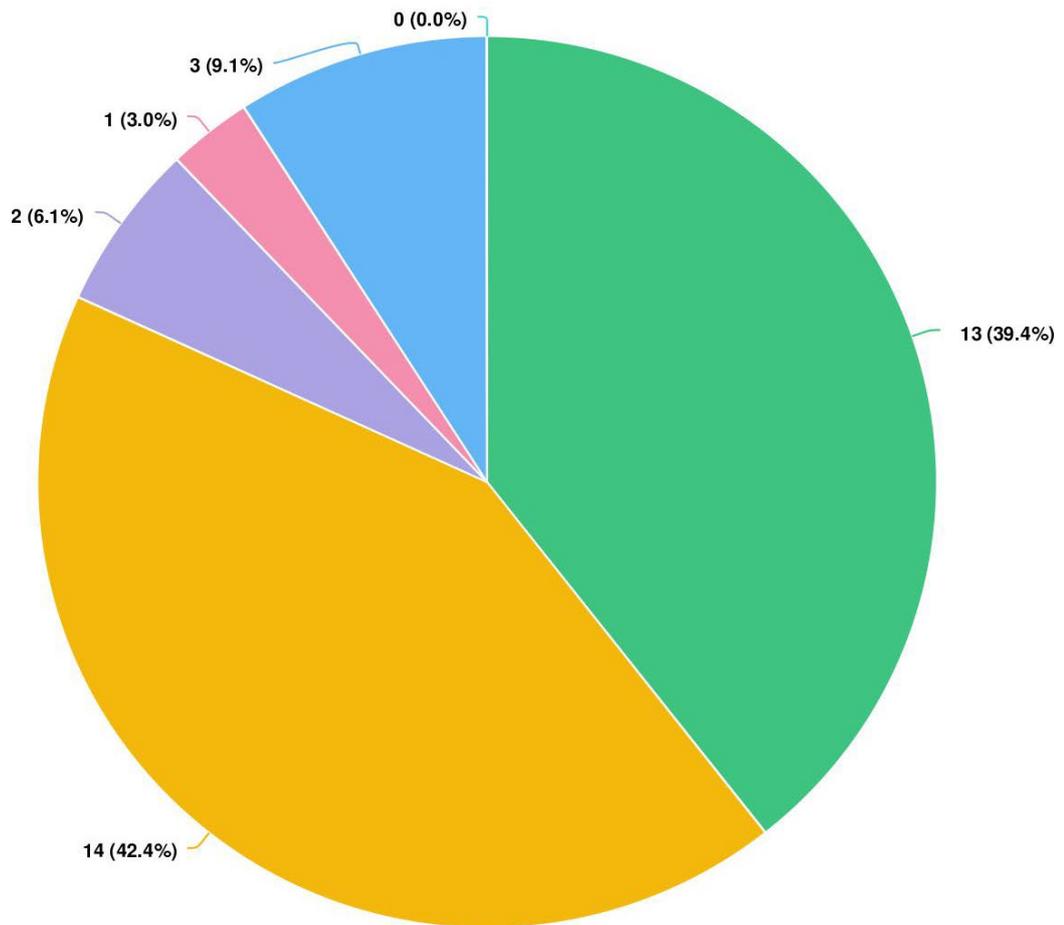
Question options

- 24 to 29
- 30 to 34
- 35 to 39
- 40 to 44
- 45 to 49
- 50 to 54
- 55 to 59
- 60 to 64
- 65 to 69
- 70 to 74
- Under 18
- 18 to 23
- 75+

Mandatory Question (33 response(s))
 Question type: Radio Button Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q4 How often do you attend Kesmond Reserve?



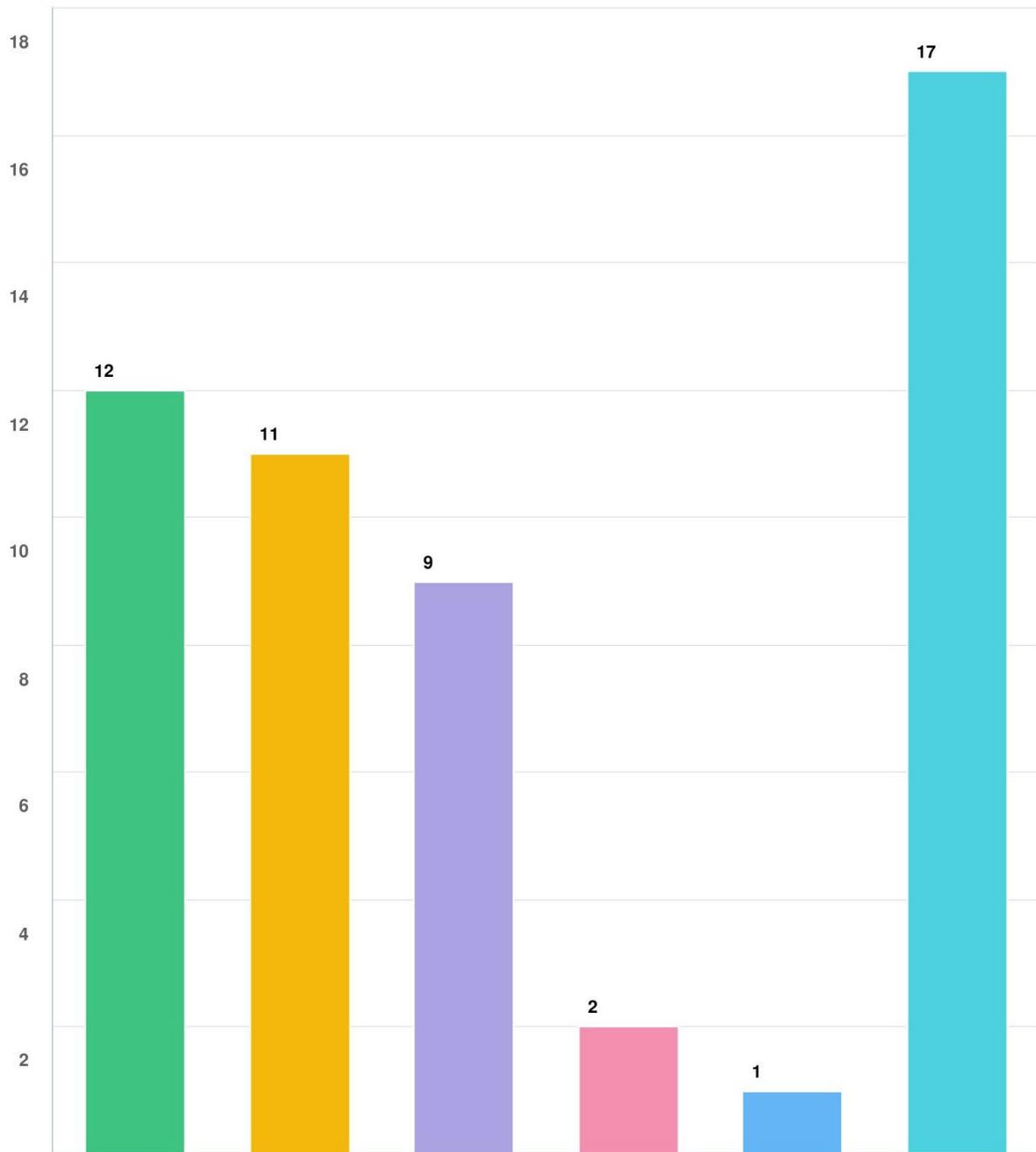
Question options

- Daily
- a couple of times a week
- A couple of times a month
- Once a week
- Only occasionally
- Monthly

Mandatory Question (33 response(s))
Question type: Radio Button Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q5 What ages do you attend Kesmond Reserve with?



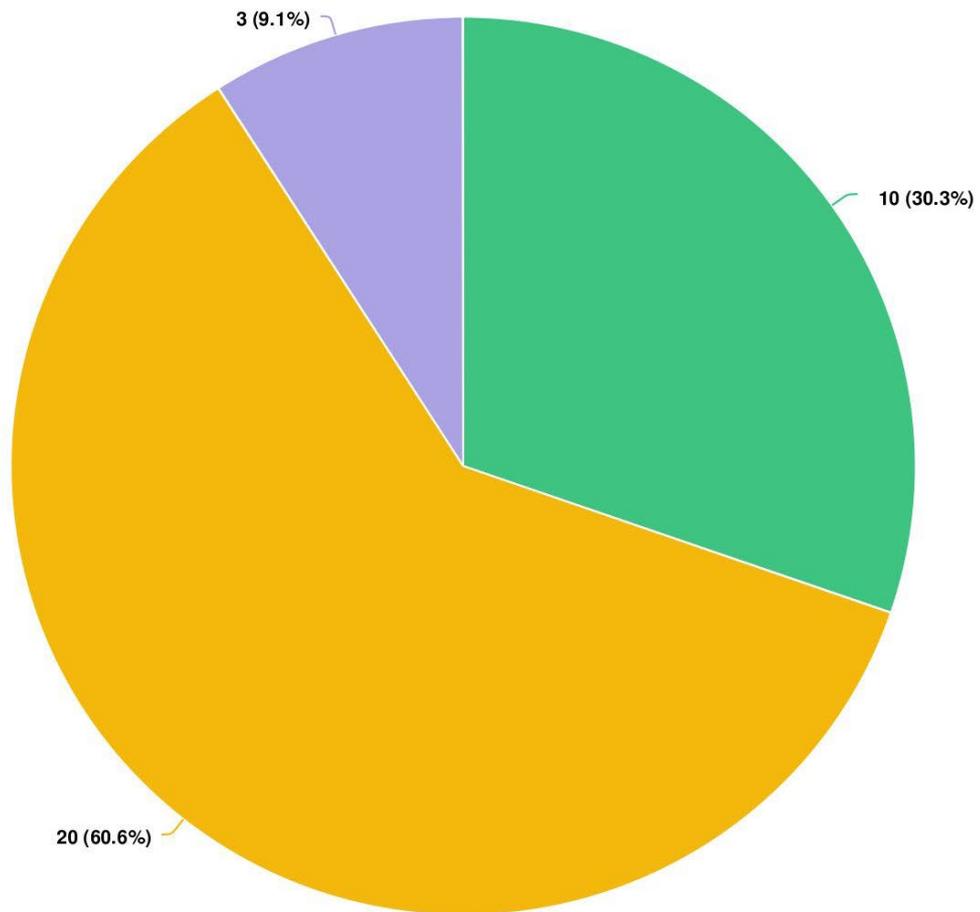
Question options

- 4 and under
- 5 to 8
- 9 to 11
- 12 to 14
- 15 to 18
- 19+

Mandatory Question (33 response(s))
Question type: Checkbox Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q6 Do you feel like the age groups you attend with are well catered for?



Question options

- Yes
- Somewhat
- No

Mandatory Question (33 response(s))
Question type: Radio Button Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q7 How could this be improved?

More trees & places to sit

A track around the oval for bike riding, running or scootering. Toilets with hand soap refilled that are open not just on sat/sun. Areas for picnic seating with shade. A skateboard ramp. Bike pump track.

Community Cafe, Community Kitchen Garden, More sheltered seating, bicycle pump track.

Toddler appropriate equipment

I use the arm exerciser in the gym, the other 2 machines seem pointless. I much prefer Unley's effort and often ride my bike to the Goodwood outdoor gym, which is quite popular. There is space for a bigger gym East of tennis courts, but you may have bigger plans.

A playground for older children and it would be great if the BBQs were working. Two of the three times we wanted to use them they don't work.

Limited facilities for toddlers and younger. Appreciate change facilities in toilet area but would be beneficial to be open weekdays too. BBQ is very slow to heat, unless we used it incorrectly. Some more table/bench spaces.

More toddler appropriate play equipment

More shade areas, play equipment for younger children

?

a bike track around the oval would be good for kids to learn how to ride. Need access to toilet every day of the week. The tennis courts could be reduced and one made into a full netball / basket ball court. The fencing of the tennis courts need repair. The tennis building should be removed. Trees can be planted for shade inside the car park area. More bench seating around the ground. The old Health Clinic should be converted to allow for use as a community space. e.g. birthday parties.

More Shading, accessibility to toilets other than weekends. Upgraded basketball court. An enclosure between car park and lawned area for child

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

safety and dogs that are off leash.

This area DESPERATELY needs a proper public toilet that is open and accessible at all times. Kesmond Reserve had a great upgrade in recent years (play equipment, bbq areas, basketball court, etc) yet there is still no public toilet facility. You've encouraged families to come to the park but neglected an essential service. Additionally, Kesmond Reserve is hugely popular with families and children, due to its location to Richmond School. I have observed on many occasions, especially after school, many young children urgently needing the toilet and using trees to urinate (or worse) due to a complete lack of toilet facilities. Other parks in the area (Rex Jones for example) are far less utilised, and yet there are great public toilets there. Kesond has a toilet block that is occasionally open on weekends but that is not nearly good enough. I I also feel that better use should be made of the heritage Mothers and Babies Building. Rather than doing nothing this could provide a real focal point for community connnection and engagement. It would make a fantastic little cafe or community centre. Maybe even a branch of the library service offering a small selection of books and services (story time for young children, or a Conversation Cafe for new arrivals looking to improve their English language skills or prepare for jobs, and maybe offer a space for local clubs to meet). There are so many community groups who could use that building yet it remains locked and unused. Or if it can't be used for community then just turning it into a Cafe would be a huge step in the right direction!

I'd love it to feel more like a shared space I could have a picnic with friends.

More nature play options

playground is suited for children over 4. Slide, ladders etc playground type structure for toddlers would be good. A maze would be good, shaded seating would be great. Similar to bush magic playground north adelaide would be nice.

A bit more climbing etc independently accessible for toddlers

Soccer Pitches need maintaining a lot better 2 many holes and divets

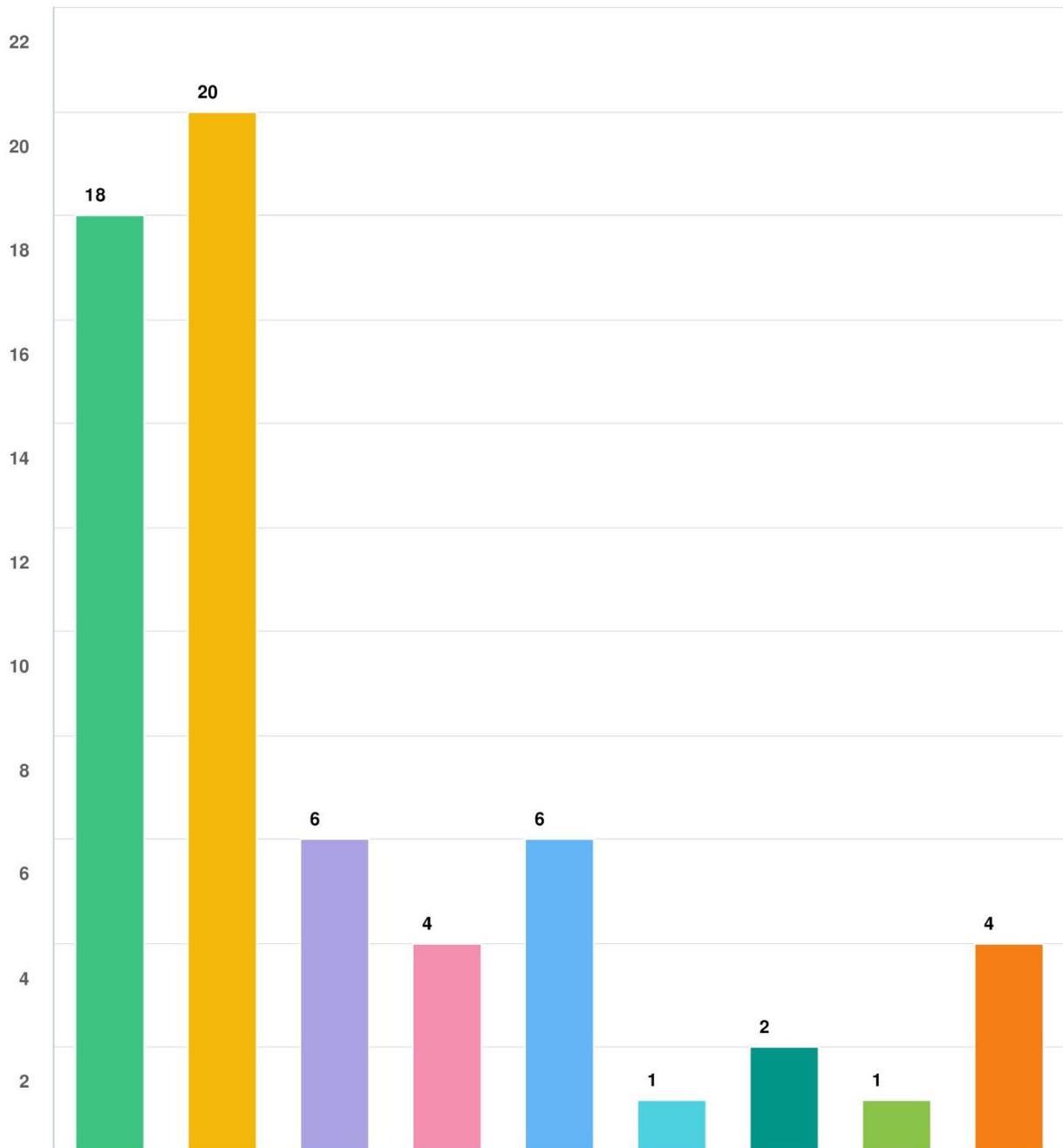
Toilet during week.

Optional question (19 response(s), 14 skipped)

Question type: Essay Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q8 What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.



Question options

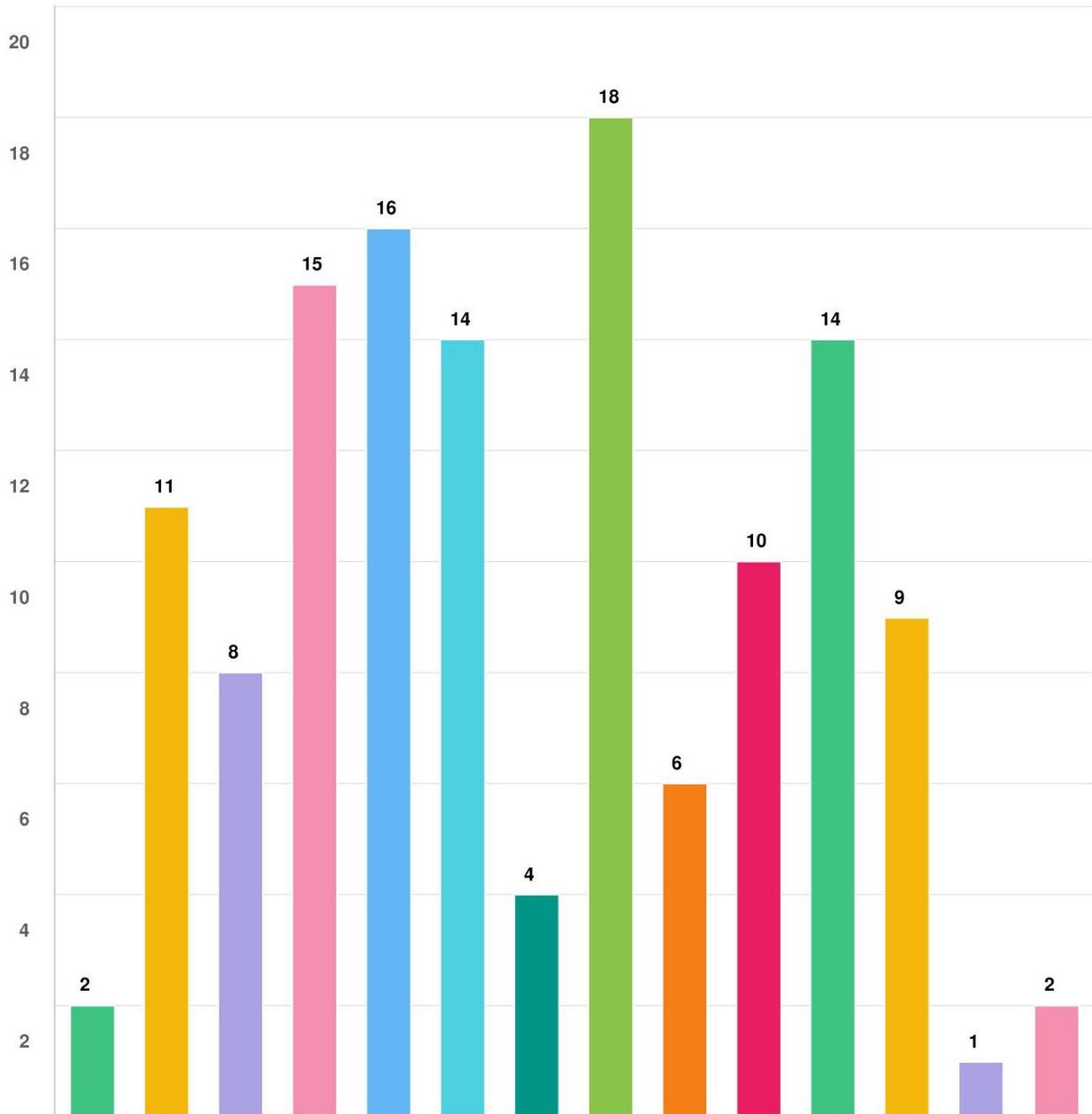
- Playground
 ● Open lawn area
 ● Soccer goals
 ● Tennis courts
 ● Basketball area
- National Servicemen's Association building
 ● Tennis Club
 ● Rose garden
 ● Other (please specify)

Mandatory Question (33 response(s))

Question type: Checkbox Question

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q9 There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.



Question options

- 4 tennis courts for competition tennis ● 1-2 tennis/multi-use courts for community recreation ● Adult gym equipment
- Nature play ● Scooter/bike/running track ● Barbecues and picnic area
- Upgraded community building available for hire ● Public toilets ● Community garden ● Community café
- Open lawn area ● Soccer goals ● Amphitheatre ● Car parking

*Mandatory Question (33 response(s))
Question type: Checkbox Question*

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q10 Do you have any comments to add about the upgrade?

I thank you for the opportunity to be part of this survey. I live opposite Kesmond Reserve and have really enjoyed living here since 2012 until the soccer goals were erected. Unfortunately one was erected close to the fence facing the street and my home. I have since had to constantly retrieve soccer balls in my garden, if I don't then I find trespassers climbing my high fence to retrieve balls, and I've since had property damage to my doorbell and gate lock. Police have been called as the council takes no responsibility for property damage. My car has been hit numerous times reversing from my driveway, my neighbour's have also had car damage to their cars on the street. Cars driving by have been hit by soccer balls flying over the net that was erected behind the soccer goal. It was erected not high enough for the older kids who kick the ball so high. These goals are not being used to play a soccer match where both goals are utilised. Instead they are being used to practice goal kicking and soccer balls are lined up in a row and kicked repeatedly. This is a small reserve NOT A SPORTSFIELD. I understand council was approached to specifically build these goal posts without consultation of the neighbourhood (and at our ratepayers expense!). The park is enjoyed by many people in the community of diverse backgrounds who gather to socialise as they tend to live in small flats in our neighbourhood. The kids play cricket, football (no football posts are required). The basketball ring is also utilised by my family and having one in a safe position works well. The area was fantastic until these soccer posts were erected. It is only a matter of time until someone gets hit in the head walking by as these soccer balls come flying over the fence. I would like to see community events such as movie nights in the park to have the community gather together. I believe last summer there was an event with music and a large screen was erected which was fantastic for the neighbourhood. The area is used by personal trainers at different times of the day, early morning, late evening. But when the soccer players come along they monopolise the area and set up flags and other equipment to train running to shoot goals. There is so much that can be enjoyed at this small reserve to bring community together instead of divide our community. Thank you.

Keep the trees & please plant more

Keep soccer goal, look at indoor soccer option, instead of serviceman's league or tennis courts

It is such a well used area but need to suit more people.

1. Cricket nets can be added, maybe reducing one of the four tennis courts.

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

2. Another half basket ball court can be added.

I think it is ridiculous the AFL goals were taken away.

I used to hit a tennis ball against a wall on the bitumen. Currently I'm trying to get fit by bowling a cricket ball against the black wire netting. There are many Indians in the area, they sometimes play cricket on the grass. It occurs to me that a cricket net could be squeezed in alongside black wire netting behind the eastern soccer goal. If I team up with old friend from Mile End we will have to to Goodwood Oval to find cricket practice nets.

being a local in a townhouse, the open lawns / soccer field is very important to our family. However the traffic along Farnham Road and Everard Avenue is getting out of control with the speeds cars travel along these two roads. It makes it unsafe to get to the park some days

Enjoying access to the tennis courts now. Would love to see the heritage building be out to use some how - community cafe is interesting idea, playgroup, hire space??

Please include AFL goals! Even if they are included together with soccer goals.

Please ensure it remains dog friendly. Many dogs use this park, especially in the mornings. An off lead exercise area would be great.

Cafe for breakfast and coffee would be nice

The tennis courts are in need of an upgrade. More shaded area's for seating. Especially near the BBQ.

Covered eating/picnic area or some shed with benches to provide shelter during hot/rainy seasons

Fully fenced for dogs, better water facilities for dogs, fence off the playground and/or basketball court so the dogs can use the lawn without bothering the children

The current kids playground is great. The basketball area is a bit dangerous for small and big kids playing at the same time. More picnic tables would be good. The area between the old buildings is a bit dangerous for small kids as they can't be seen. A toilet that has longer opening hours would be good. Grass area is good, more area for kids to ride bikes not in the carpark area alone would be good. Community access to a tennis court when you aren't a club member would be great. Seems a big area for carparks that isn't as well used as it could be.

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Please do not reduce its size.

More greenery is very welcome

Not at this stage

Council needs to ensure the two rubbish bins are emptied regularly--I pick up litter EVERY day, and sometimes the bins are overflowing. The lawn area has some very dry/sandy spots, that are not adequately watered , so that could be improved. If a hit up wall/backboard could be installed behind one of the community tennis courts that would be great, to have a practice when there is only one person playing.

It would be beneficial to consider Richmond Primary School needs as part of this upgarde consultation. Due to having such limited outdoor space the school sometimes uses Kesmond Reserve. There is also a great relationship developing between the NSA and Richmond Primary students. It would be great if the redevelopment was able to underpin this through projects similar to the extension of the Rose Garden, or other like-minded projects suggested by the NSA or students, to build engagement and connections.

I would like to have all the shredded mulch and wood chips replaced with bonded rubber stone.

The biggest issue I have at the moment is the lack of shade at the playground end in the mornings. This can make it very unpleasant on a hot day until the shade cloth takes effect. One possible solution would be screening trees behind the soccer goal at the Surrey Rd end. This would also protect the playground from wayward soccer balls. Extra tables and seating would also be of benefit. Since the great playground upgrade, the reserve has become very popular.

If the indicative time for the masterplan completion could be well-considered - we were told that the updgrade to Marlestone Avenue would be done by October last year and its February and still not done. I.e. if implementing the masterplan puts the the Reserve out of action for a long time, it's probably not worth it!

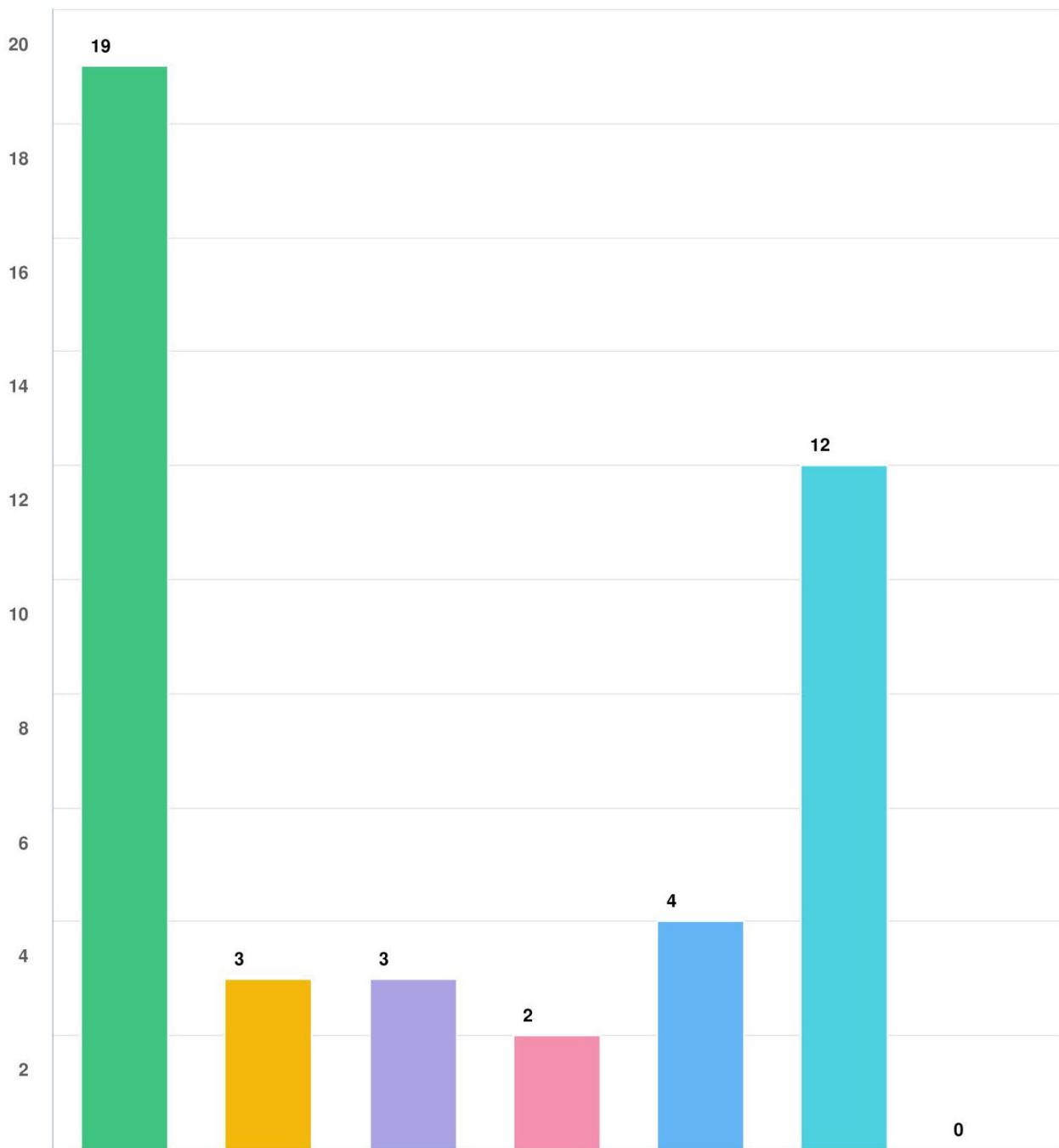
Please don't cut down any trees

Please mark the lines so we can play 7 a side games on the soccer pitches

Optional question (26 response(s), 7 skipped)

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021

Q11 How did you hear about this consultation? Select as many as relevant.

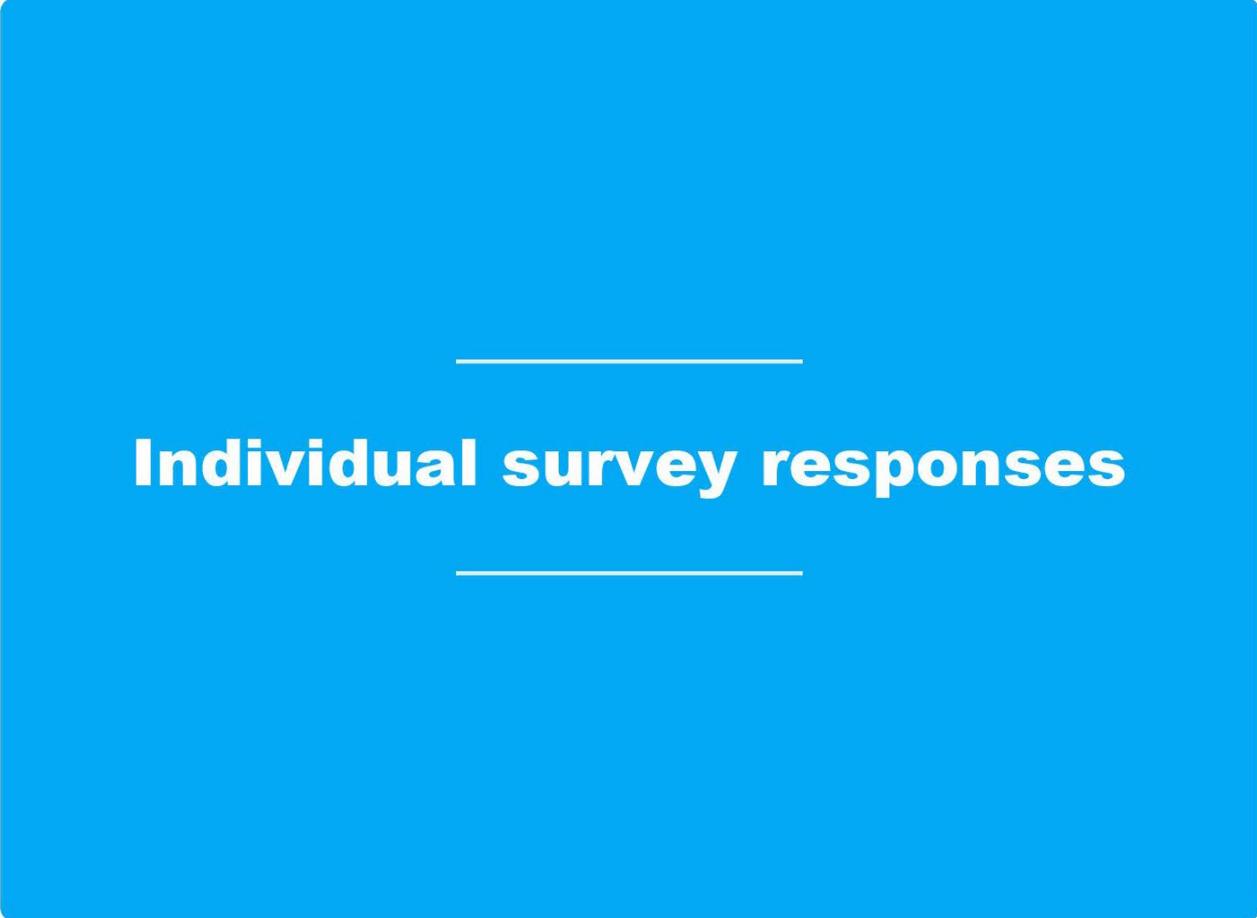


Question options

- Park sign ● Social Media ● Your Say West Torrens ● Council website ● Word of mouth
- Other (please specify) ● Talking Points

*Mandatory Question (33 response(s))
Question type: Checkbox Question*

Kesmond Reserve Master Plan survey : Survey Report for 21 December 2020 to 16 February 2021



Individual survey responses

	Respondent No: 1	Responded At: Dec 22, 2020 13:40:48 pm
	Login: [redacted]	Last Seen: Dec 22, 2020 02:54:31 am
	Email: [redacted]	IP Address: [redacted]
	[redacted]	

- Q1. What suburb do you live in? KESWICK, SA
-
- Q2. What street do you live on? Farnham Road
-
- Q3. What is your age bracket? 55 to 59
-
- Q4. How often do you attend Kesmond Reserve? Only occasionally
-
- Q5. What ages do you attend Kesmond Reserve with?
- 19+
 - 4 and under
 - 5 to 8
 - 12 to 14
 - 15 to 18
-
- Q6. Do you feel like the age groups you attend with are well catered for? Yes
-
- Q7. How could this be improved?
- not answered
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.
- Playground
 - Open lawn area
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.
- Adult gym equipment
 - Nature play
 - Open lawn area
 - Scooter/bike/running track

Q10. Do you have any comments to add about the upgrade?

I thank you for the opportunity to be part of this survey. I live opposite Kesmond Reserve and have really enjoyed living here since 2012 until the soccer goals were erected. Unfortunately one was erected close to the fence facing the street and my home. I have since had to constantly retrieve soccer balls in my garden, if I don't then I find trespassers climbing my high fence to retrieve balls, and I've since had property damage to my doorbell and gate lock. Police have been called as the council takes no responsibility for property damage. My car has been hit numerous times reversing from my driveway, my neighbour's have also had car damage to their cars on the street. Cars driving by have been hit by soccer balls flying over the net that was erected behind the soccer goal. It was erected not high enough for the older kids who kick the ball so high. These goals are not being used to play a soccer match where both goals are utilised. Instead they are being used to practice goal kicking and soccer balls are lined up in a row and kicked repeatedly. This is a small reserve NOT A SPORTSFIELD. I understand council was approached to specifically build these goal posts without consultation of the neighbourhood (and at our ratepayers expense!). The park is enjoyed by many people in the community of diverse backgrounds who gather to socialise as they tend to live in small flats in our neighbourhood. The kids play cricket, football (no football posts are required). The basketball ring is also utilised by my family and having one in a safe position works well. The area was fantastic until these soccer posts were erected. It is only a matter of time until someone gets hit in the head walking by as these soccer balls come flying over the fence. I would like to see community events such as movie nights in the park to have the community gather together. I believe last summer there was an event with music and a large screen was erected which was fantastic for the neighbourhood. The area is used by personal trainers at different times of the day, early morning, late evening. But when the soccer players come along they monopolise the area and set up flags and other equipment to train running to shoot goals. There is so much that can be enjoyed at this small reserve to bring community together instead of divide our community. Thank you.

Q11. How did you hear about this consultation?

Your Say West Torrens

Select as many as relevant.



Respondent No: 2

Login: [Redacted]

Email: [Redacted]

Responded At: Dec 31, 2020 14:26:56 pm

Last Seen: Dec 31, 2020 03:50:45 am

IP Address: [Redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
- Q2. **What street do you live on?** Farnham road
- Q3. **What is your age bracket?** 40 to 44
- Q4. **How often do you attend Kesmond Reserve?** Daily
- Q5. **What ages do you attend Kesmond Reserve with?** 12 to 14
19+
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
- Q7. **How could this be improved?**
More trees & places to sit
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Basketball area
Open lawn area
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** 1-2 tennis/multi-use courts for community recreation
Barbecues and picnic area
Community garden
Scooter/bike/running track
- Q10. **Do you have any comments to add about the upgrade?**
Keep the trees & please plant more
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign

	Respondent No: 3	Responded At: Jan 01, 2021 18:01:31 pm
	Login: [redacted]	Last Seen: Jan 01, 2021 07:28:45 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Everard av
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 5 to 8
9 to 11
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Soccer goals
Tennis Club
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Soccer goals
Nature play
1-2 tennis/multi-use courts for community recreation
Car parking
-
- Q10. **Do you have any comments to add about the upgrade?**
Keep soccer goal,look at indoor soccer option,instead of serviceman's league or tennis courts
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
-

	Respondent No: 4	Responded At: Jan 02, 2021 20:45:57 pm
	Login: <input type="text"/>	Last Seen: Jan 03, 2021 00:26:39 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Surrey rd
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 5 to 8
9 to 11
19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
A track around the oval for bike riding, running or scootering. Toilets with hand soap refilled that are open not just on sat/sun. Areas for picnic seating with shade. A skateboard ramp. Bike pump track.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Basketball area
Playground
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Scooter/bike/running track
Barbecues and picnic area
Public toilets
Community café
-
- Q10. **Do you have any comments to add about the upgrade?**
It is such a well used area but need to suit more people.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
-

	Respondent No: 5	Responded At: Jan 03, 2021 08:01:05 am
	Login: [redacted]	Last Seen: Jan 02, 2021 21:26:03 pm
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Surrey Rd
-
- Q3. **What is your age bracket?** 45 to 49
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
5 to 8
9 to 11
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
Community Cafe, Community Kitchen Garden, More sheltered seating, bicycle pump track.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Soccer goals
Playground
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Scooter/bike/running track
Community garden
Community café
Soccer goals
-
- Q10. **Do you have any comments to add about the upgrade?**
not answered
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Word of mouth
-

	Respondent No: 6	Responded At: Jan 06, 2021 15:11:59 pm
	Login: <input type="text"/>	Last Seen: Jan 06, 2021 04:36:27 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Farnham Road
-
- Q3. **What is your age bracket?** 35 to 39
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 9 to 11
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Basketball area
Tennis Club
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** 1-2 tennis/multi-use courts for community recreation
Scooter/bike/running track
Barbecues and picnic area
Soccer goals
-
- Q10. **Do you have any comments to add about the upgrade?**
1. Cricket nets can be added, maybe reducing one of the four tennis courts. 2. Another half basket ball court can be added.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
-



Respondent No: 7

Login: [REDACTED]

Email: [REDACTED]

Responded At: Jan 06, 2021 19:45:03 pm

Last Seen: Jan 06, 2021 09:07:23 am

IP Address: [REDACTED]

- Q1. What suburb do you live in? KESWICK, SA
-
- Q2. What street do you live on? Ashford Road
-
- Q3. What is your age bracket? 40 to 44
-
- Q4. How often do you attend Kesmond Reserve? a couple of times a week
-
- Q5. What ages do you attend Kesmond Reserve with? 4 and under
-
- Q6. Do you feel like the age groups you attend with are well catered for? No
-
- Q7. How could this be improved?
Toddler appropriate equipment
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.
Playground
Open lawn area
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.
Nature play
Scooter/bike/running track
Public toilets
Open lawn area
-
- Q10. Do you have any comments to add about the upgrade?
I think it is ridiculous the AFL goals were taken away.
-
- Q11. How did you hear about this consultation? Select as many as relevant.
Park sign
Council website
-

	Respondent No: 8	Responded At: Jan 07, 2021 11:05:09 am
	Login: <input type="text"/>	Last Seen: Jan 07, 2021 00:13:27 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Kent Rd
-
- Q3. **What is your age bracket?** 70 to 74
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
- I use the arm exerciser in the gym, the other 2 machines seem pointless. I much prefer Unley's effort and often ride my bike to the Goodwood outdoor gym, which is quite popular. There is space for a bigger gym East of tennis courts, but you may have bigger plans.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
- Open lawn area
Other (please specify)
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
- Adult gym equipment
Open lawn area
1-2 tennis/multi-use courts for community recreation
-
- Q10. **Do you have any comments to add about the upgrade?**
- I used to hit a tennis ball against a wall on the bitumen. Currently I'm trying to get fit by bowling a cricket ball against the black wire netting. There are many Indians in the area, they sometimes play cricket on the grass. It occurs to me that a cricket net could be squeezed in alongside black wire netting behind the eastern soccer goal. If I team up with old friend from Mile End we will have to to Goodwood Oval to find cricket practice nets.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.**
- Park sign

	Respondent No: 9	Responded At: Jan 07, 2021 16:04:31 pm
	Login: [redacted]	Last Seen: Jan 07, 2021 05:28:38 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** ASHFORD, SA
-
- Q2. **What street do you live on?** Farnham
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 9 to 11
5 to 8
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
A playground for older children and it would be great if the BBQs were working. Two of the three times we wanted to use them they don't work.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Soccer goals
Playground
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Adult gym equipment
Soccer goals
Barbecues and picnic area
Scooter/bike/running track
-
- Q10. **Do you have any comments to add about the upgrade?**
being a local in a townhouse, the open lawns / soccer field is very important to our family. However the traffic along Farnham Road and Everard Avenue is getting out of control with the speeds cars travel along these two roads. It makes it unsafe to get to the park some days
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)

	Respondent No: 10	Responded At: Jan 07, 2021 20:58:39 pm
	Login: <input type="text"/>	Last Seen: Jan 07, 2021 10:07:31 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Ashford Road
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
5 to 8
19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
Limited facilities for toddlers and younger. Appreciate change facilities in toilet area but would be beneficial to be open weekdays too. BBQ is very slow to heat, unless we used it incorrectly. Some more table/bench spaces.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Scooter/bike/running track
Public toilets
Nature play
Community café
-
- Q10. **Do you have any comments to add about the upgrade?**
Enjoying access to the tennis courts now. Would love to see the heritage building be out to use some how - community cafe is interesting idea, playgroup, hire space??
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
Word of mouth
-

	Respondent No: 11	Responded At: Jan 06, 2021 06:57:40 am
	Login: [redacted]	Last Seen: Jan 07, 2021 20:25:12 pm
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Ashford Road
-
- Q3. **What is your age bracket?** 35 to 39
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
More toddler appropriate play equipment
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
Playground
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
Nature play
Scooter/bike/running track
Open lawn area
1-2 tennis/multi-use courts for community recreation
-
- Q10. **Do you have any comments to add about the upgrade?**
Please include AFL goals! Even if they are included together with soccer goals.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign

	Respondent No: 12	Responded At: Jan 08, 2021 08:58:34 am
	Login: [redacted]	Last Seen: Jan 07, 2021 22:23:19 pm
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Farnham Road
-
- Q3. **What is your age bracket?** 35 to 39
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Other (please specify)
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
- Open lawn area
 - 1-2 tennis/multi-use courts for community recreation
 - Adult gym equipment
 - Public toilets
-
- Q10. **Do you have any comments to add about the upgrade?**
Please ensure it remains dog friendly. Many dogs use this park, especially in the mornings. An off lead exercise area would be great.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)
-

	Respondent No: 13	Responded At: Jan 08, 2021 11:11:55 am
	Login: <input type="text"/>	Last Seen: Jan 08, 2021 00:38:33 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Surrey Road
-
- Q3. **What is your age bracket?** 24 to 29
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
More shade areas, play equipment for younger children
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Tennis courts
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** 1-2 tennis/multi-use courts for community recreation
Nature play
Barbecues and picnic area
Soccer goals
-
- Q10. **Do you have any comments to add about the upgrade?**
not answered
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
Other (please specify)
-



Respondent No: 14

Login: Email:

Responded At: Jan 08, 2021 18:21:10 pm

Last Seen: Jan 08, 2021 07:48:56 am

IP Address:

- Q1. What suburb do you live in? ASHFORD, SA
-
- Q2. What street do you live on? Everard ave
-
- Q3. What is your age bracket? 40 to 44
-
- Q4. How often do you attend Kesmond Reserve? Daily
-
- Q5. What ages do you attend Kesmond Reserve with? 19+
-
- Q6. Do you feel like the age groups you attend with are well catered for? No
-
- Q7. How could this be improved?
not answered
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only. Basketball area
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family. Adult gym equipment
4 tennis courts for competition tennis
Scooter/bike/running track
Community café
-
- Q10. Do you have any comments to add about the upgrade?
Cafe for breakfast and coffee would be nice
-
- Q11. How did you hear about this consultation? Park sign
Select as many as relevant.
-

	Respondent No: 15	Responded At: Jan 09, 2021 13:17:31 pm
	Login: <input type="text"/>	Last Seen: Jan 09, 2021 02:43:57 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** ASHFORD, SA
-
- Q2. **What street do you live on?** Everard Ave
-
- Q3. **What is your age bracket?** 70 to 74
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
?
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
Open lawn area
National Servicemen's Association building
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
Community garden
Open lawn area
Amphitheatre
Upgraded community building available for hire
-
- Q10. **Do you have any comments to add about the upgrade?**
not answered
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)



Respondent No: 16

Login: [redacted]

Email: [redacted]

Responded At: Jan 09, 2021 15:44:46 pm

Last Seen: Jan 09, 2021 05:08:42 am

IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
- Q2. **What street do you live on?** Everard Ave
- Q3. **What is your age bracket?** 35 to 39
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
- Q7. **How could this be improved?**
not answered
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Tennis courts
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** 4 tennis courts for competition tennis
Barbecues and picnic area
Nature play
Open lawn area
- Q10. **Do you have any comments to add about the upgrade?**
The tennis courts are in need of an upgrade. More shaded area's for seating. Especially near the BBQ.
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)

	Respondent No: 17	Responded At: Jan 10, 2021 16:20:44 pm
	Login: [redacted]	Last Seen: Jan 14, 2021 04:17:29 am
	Email: [redacted]	IP Address: [redacted]

Q1. **What suburb do you live in?** ASHFORD, SA

Q2. **What street do you live on?** Farnham Rd

Q3. **What is your age bracket?** 55 to 59

Q4. **How often do you attend Kesmond Reserve?** a couple of times a week

Q5. **What ages do you attend Kesmond Reserve with?** 9 to 11

Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat

Q7. **How could this be improved?**
 a bike track around the oval would be good for kids to learn how to ride. Need access to toilet every day of the week. The tennis courts could be reduced and one made into a full netball / basket ball court. The fencing of the tennis courts need repair. The tennis building should be removed. Trees can be planted for shade inside the car park area. More bench seating around the ground. The old Health Clinic should be converted to allow for use as a community space. e.g. birthday parties.

Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
 Open lawn area
 Soccer goals

Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
 Soccer goals
 Public toilets
 Upgraded community building available for hire
 Scooter/bike/running track

Q10. **Do you have any comments to add about the upgrade?**
 not answered

Q11. **How did you hear about this consultation? Select as many as relevant.**
 Social Media



Respondent No: 18

Login: Email:

Responded At: Jan 10, 2021 18:29:09 pm

Last Seen: Jan 10, 2021 07:32:10 am

IP Address:

- Q1. What suburb do you live in? KESWICK, SA
-
- Q2. What street do you live on? Chatham Road
-
- Q3. What is your age bracket? 30 to 34
-
- Q4. How often do you attend Kesmond Reserve? a couple of times a week
-
- Q5. What ages do you attend Kesmond Reserve with? 19+
-
- Q6. Do you feel like the age groups you attend with are well catered for? Yes
-
- Q7. How could this be improved?
not answered
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only. Open lawn area
Playground
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family. Adult gym equipment
Public toilets
Car parking
Barbecues and picnic area
-
- Q10. Do you have any comments to add about the upgrade?
Covered eating/picnic area or some shed with benches to provide shelter during hot/rainy seasons
-
- Q11. How did you hear about this consultation? Other (please specify)
Select as many as relevant.
-



Respondent No: 19

Login:

Email:

Responded At: Jan 11, 2021 14:24:42 pm

Last Seen: Jan 11, 2021 03:48:09 am

IP Address:

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Everard Avenue
-
- Q3. **What is your age bracket?** 24 to 29
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Open lawn area
Basketball area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Open lawn area
Community café
1-2 tennis/multi-use courts for community recreation
Public toilets
-
- Q10. **Do you have any comments to add about the upgrade?**
Fully fenced for dogs, better water facilities for dogs, fence off the playground and/or basketball court so the dogs can use the lawn without bothering the children
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)

	Respondent No: 20	Responded At: Jan 14, 2021 19:50:07 pm
	Login: [redacted]	Last Seen: Jan 14, 2021 09:14:22 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** ASHFORD, SA
-
- Q2. **What street do you live on?** Everard Ave
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
5 to 8
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Public toilets
Open lawn area
1-2 tennis/multi-use courts for community recreation
-
- Q10. **Do you have any comments to add about the upgrade?**
The current kids playground is great. The basketball area is a bit dangerous for small and big kids playing at the same time. More picnic tables would be good. The area between the old buildings is a bit dangerous for small kids as they can't be seen. A toilet that has longer opening hours would be good. Grass area is good, more area for kids to ride bikes not in the carpark area alone would be good. Community access to a tennis court when you aren't a club member would be great. Seems a big area for carparks that isn't as well used as it could be.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)

	Respondent No: 21	Responded At: Jan 15, 2021 16:54:56 pm
	Login: <input type="text"/>	Last Seen: Jan 15, 2021 06:14:30 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** GLANDORE, SA
-
- Q2. **What street do you live on?** Glengyle
-
- Q3. **What is your age bracket?** 65 to 69
-
- Q4. **How often do you attend Kesmond Reserve?** Only occasionally
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
5 to 8
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Other (please specify)
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Barbecues and picnic area
Public toilets
Nature play
Open lawn area
-
- Q10. **Do you have any comments to add about the upgrade?**
Please do not reduce its size.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Your Say West Torrens
Social Media
Other (please specify)
-



Respondent No: 22

Login: [redacted]

Email: [redacted]

Responded At: Jan 17, 2021 23:51:28 pm

Last Seen: Jan 17, 2021 13:18:41 pm

IP Address: [redacted]

- Q1. What suburb do you live in? KESWICK, SA
-
- Q2. What street do you live on? Surrey Rd
-
- Q3. What is your age bracket? 24 to 29
-
- Q4. How often do you attend Kesmond Reserve? Daily
-
- Q5. What ages do you attend Kesmond Reserve with? 19+
-
- Q6. Do you feel like the age groups you attend with are well catered for? Yes
-
- Q7. How could this be improved?
not answered
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.
- Open lawn area
Rose garden
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.
- Nature play
Scooter/bike/running track
Community garden
Open lawn area
-
- Q10. Do you have any comments to add about the upgrade?
More greenery is very welcome
-
- Q11. How did you hear about this consultation? Park sign
Select as many as relevant.
-

	Respondent No: 23	Responded At: Jan 18, 2021 15:38:12 pm
	Login: <input type="text"/>	Last Seen: Jan 18, 2021 04:59:58 am
	Email: <input type="text"/>	IP Address: <input type="text"/>

- Q1. **What suburb do you live in?** ASHFORD, SA
-
- Q2. **What street do you live on?** Farnham Rd
-
- Q3. **What is your age bracket?** 50 to 54
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 9 to 11
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
 More Shading, accessibility to toilets other than weekends. Upgraded basketball court. An enclosure between car park and lawned area for child safety and dogs that are off leash.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
 Tennis courts
 Basketball area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
 1-2 tennis/multi-use courts for community recreation
 Nature play
 Barbecues and picnic area
 Public toilets
-
- Q10. **Do you have any comments to add about the upgrade?**
 Not at this stage
-
- Q11. **How did you hear about this consultation? Select as many as relevant.**
 Park sign
-

	Respondent No: 24	Responded At: Jan 20, 2021 11:54:01 am
	Login: [redacted]	Last Seen: Jan 20, 2021 01:16:46 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Farnham Road
-
- Q3. **What is your age bracket?** 60 to 64
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 19+
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Tennis courts
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** 1-2 tennis/multi-use courts for community recreation
Adult gym equipment
Barbecues and picnic area
Community garden
-
- Q10. **Do you have any comments to add about the upgrade?**
Council needs to ensure the two rubbish bins are emptied regularly--I pick up litter EVERY day, and sometimes the bins are overflowing. The lawn area has some very dry/sandy spots, that are not adequately watered , so that could be improved. If a hit up wall/backboard could be installed behind one of the community tennis courts that would be great, to have a practice when there is only one person playing.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)



Respondent No: 25

Login: [Redacted]

Email: [Redacted]

Responded At: Jan 20, 2021 18:37:14 pm

Last Seen: Jan 20, 2021 07:40:19 am

IP Address: [Redacted]

- Q1. **What suburb do you live in?** KURRALTA PARK, SA

- Q2. **What street do you live on?** Broughton Avenue

- Q3. **What is your age bracket?** 50 to 54

- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week

- Q5. **What ages do you attend Kesmond Reserve with?** 9 to 11

- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat

- Q7. **How could this be improved?**

This area DESPERATELY needs a proper public toilet that is open and accessible at all times. Kesmond Reserve had a great upgrade in recent years (play equipment, bbq areas, basketball court, etc) yet there is still no public toilet facility. You've encouraged families to come to the park but neglected an essential service. Additionally, Kesmond Reserve is hugely popular with families and children, due to its location to Richmond School. I have observed on many occasions, especially after school, many young children urgently needing the toilet and using trees to urinate (or worse) due to a complete lack of toilet facilities. Other parks in the area (Rex Jones for example) are far less utilised, and yet there are great public toilets there. Kesond has a toilet block that is occasionally open on weekends but that is not nearly good enough. I also feel that better use should be made of the heritage Mothers and Babies Building. Rather than doing nothing this could provide a real focal point for community connection and engagement. It would make a fantastic little cafe or community centre. Maybe even a branch of the library service offering a small selection of books and services (story time for young children, or a Conversation Cafe for new arrivals looking to improve their English language skills or prepare for jobs, and maybe offer a space for local clubs to meet). There are so many community groups who could use that building yet it remains locked and unused. Or if it can't be used for community then just turning it into a Cafe would be a huge step in the right direction!

- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
 - Playground
 - Soccer goals

- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
 - Public toilets
 - Community café
 - Soccer goals
 - Open lawn area

Q10. Do you have any comments to add about the upgrade?

It would be beneficial to consider Richmond Primary School needs as part of this upgrade consultation. Due to having such limited outdoor space the school sometimes uses Kesmond Reserve. There is also a great relationship developing between the NSA and Richmond Primary students. It would be great if the redevelopment was able to underpin this through projects similar to the extension of the Rose Garden, or other like-minded projects suggested by the NSA or students, to build engagement and connections.

Q11. How did you hear about this consultation?

Select as many as relevant.

Word of mouth

Social Media

Park sign

Other (please specify)



Respondent No: 26

Login: Email:

Responded At: Jan 22, 2021 19:50:12 pm

Last Seen: Jan 22, 2021 09:12:15 am

IP Address:

- Q1. What suburb do you live in? ASHFORD, SA
-
- Q2. What street do you live on? Everard Avenue
-
- Q3. What is your age bracket? 40 to 44
-
- Q4. How often do you attend Kesmond Reserve? Daily
-
- Q5. What ages do you attend Kesmond Reserve with? 4 and under
9 to 11
-
- Q6. Do you feel like the age groups you attend with are well catered for? Yes
-
- Q7. How could this be improved?
not answered
-
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only. Open lawn area
Playground
-
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family. Scooter/bike/running track
Nature play
Adult gym equipment
Public toilets
-
- Q10. Do you have any comments to add about the upgrade?
I would like to have all the shredded mulch and wood chips replaced with bonded rubber stone.
-
- Q11. How did you hear about this consultation? Park sign
Select as many as relevant.
-

	Respondent No: 27	Responded At: Jan 27, 2021 07:25:32 am
	Login: [redacted]	Last Seen: Jan 26, 2021 20:45:16 pm
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** KESWICK, SA
-
- Q2. **What street do you live on?** Farnham Rd
-
- Q3. **What is your age bracket?** 40 to 44
-
- Q4. **How often do you attend Kesmond Reserve?** Daily
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
5 to 8
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Yes
-
- Q7. **How could this be improved?**
not answered
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Nature play
Scooter/bike/running track
Public toilets
Community café
-
- Q10. **Do you have any comments to add about the upgrade?**
The biggest issue I have at the moment is the lack of shade at the playground end in the mornings. This can make it very unpleasant on a hot day until the shade cloth takes effect. One possible solution would be screening trees behind the soccer goal at the Surrey Rd end. This would also protect the playground from wayward soccer balls. Extra tables and seating would also be of benefit. Since the great playground upgrade, the reserve has become very popular.
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
Your Say West Torrens



Respondent No: 28

Login: [redacted]

Email: [redacted]

Responded At: Feb 01, 2021 07:31:10 am

Last Seen: Jan 31, 2021 20:59:01 pm

IP Address: [redacted]

- Q1. What suburb do you live in?** ASHFORD, SA
- Q2. What street do you live on?** Marleston Ave
- Q3. What is your age bracket?** 24 to 29
- Q4. How often do you attend Kesmond Reserve?** A couple of times a month
- Q5. What ages do you attend Kesmond Reserve with?** 19+
- Q6. Do you feel like the age groups you attend with are well catered for?** Somewhat
- Q7. How could this be improved?**
I'd love it to feel more like a shared space I could have a picnic with friends.
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Open lawn area
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Barbecues and picnic area
Upgraded community building available for hire
Public toilets
Community café
- Q10. Do you have any comments to add about the upgrade?**
not answered
- Q11. How did you hear about this consultation? Select as many as relevant.** Park sign

	Respondent No: 29	Responded At: Feb 04, 2021 09:55:46 am
	Login: [redacted]	Last Seen: Feb 03, 2021 23:17:38 pm
	Email: [redacted]	IP Address: [redacted]
	[redacted]	

- Q1. **What suburb do you live in?** ASHFORD, SA
-
- Q2. **What street do you live on?** Marleston Avenue
-
- Q3. **What is your age bracket?** 35 to 39
-
- Q4. **How often do you attend Kesmond Reserve?** Once a week
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
More nature play options
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.**
Playground
Open lawn area
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
Nature play
Scooter/bike/running track
Public toilets
Soccer goals
-
- Q10. **Do you have any comments to add about the upgrade?**
If the indicative time for the masterplan completion could be well-considered - we were told that the upgrade to Marleston Avenue would be done by October last year and its February and still not done. I.e. if implementing the masterplan puts the the Reserve out of action for a long time, it's probably not worth it!
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Other (please specify)

	Respondent No: 30	Responded At: Feb 07, 2021 14:27:39 pm
	Login: [redacted]	Last Seen: Feb 07, 2021 03:53:09 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** MARLESTON, SA
-
- Q2. **What street do you live on?** anstey crescent
-
- Q3. **What is your age bracket?** 30 to 34
-
- Q4. **How often do you attend Kesmond Reserve?** A couple of times a month
-
- Q5. **What ages do you attend Kesmond Reserve with?** 4 and under
-
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
-
- Q7. **How could this be improved?**
- playground is suited for children over 4. Slide, ladders etc playground type structure for toddlers would be good. A maze would be good, shaded seating would be great. Similar to bush magic playground north adelaide would be nice.
-
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
-
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.**
- Community café
 - Barbecues and picnic area
 - Public toilets
 - Upgraded community building available for hire
-
- Q10. **Do you have any comments to add about the upgrade?**
- not answered
-
- Q11. **How did you hear about this consultation? Select as many as relevant.** Council website



Respondent No: 31

Login: Email:

Responded At: Feb 08, 2021 13:10:06 pm

Last Seen: Feb 08, 2021 02:34:50 am

IP Address:

- Q1. What suburb do you live in? KURRALTA PARK, SA
- Q2. What street do you live on? Tennyson Street
- Q3. What is your age bracket? 35 to 39
- Q4. How often do you attend Kesmond Reserve? a couple of times a week
- Q5. What ages do you attend Kesmond Reserve with?
4 and under
5 to 8
- Q6. Do you feel like the age groups you attend with are well catered for? Somewhat
- Q7. How could this be improved?
A bit more climbing etc independently accessible for toddlers
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.
Playground
Other (please specify)
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.
Nature play
Community garden
Scooter/bike/running track
Open lawn area
- Q10. Do you have any comments to add about the upgrade?
Please don't cut down any trees
- Q11. How did you hear about this consultation? Park sign
Select as many as relevant.



Respondent No: 32

Login: Email:

Responded At: Feb 08, 2021 19:57:06 pm

Last Seen: Feb 08, 2021 09:23:09 am

IP Address:

- Q1. What suburb do you live in? ASHFORD, SA
- Q2. What street do you live on? Everard Avenue
- Q3. What is your age bracket? 35 to 39
- Q4. How often do you attend Kesmond Reserve? Only occasionally
- Q5. What ages do you attend Kesmond Reserve with? 19+
- Q6. Do you feel like the age groups you attend with are well catered for? No
- Q7. How could this be improved?
Soccer Pitches need maintaining a lot better 2 many holes and divets
- Q8. What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.
Soccer goals
Open lawn area
- Q9. There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.
Soccer goals
Open lawn area
Public toilets
Barbecues and picnic area
- Q10. Do you have any comments to add about the upgrade?
Please mark the lines so we can play 7 a side games on the soccer pitches
- Q11. How did you hear about this consultation? Park sign
Select as many as relevant.

	Respondent No: 33	Responded At: Feb 10, 2021 15:14:32 pm
	Login: [redacted]	Last Seen: Feb 10, 2021 04:30:47 am
	Email: [redacted]	IP Address: [redacted]

- Q1. **What suburb do you live in?** ASHFORD, SA
- Q2. **What street do you live on?** Marleston Ave
- Q3. **What is your age bracket?** 35 to 39
- Q4. **How often do you attend Kesmond Reserve?** a couple of times a week
- Q5. **What ages do you attend Kesmond Reserve with?** 5 to 8
- Q6. **Do you feel like the age groups you attend with are well catered for?** Somewhat
- Q7. **How could this be improved?**
Toilet during week.
- Q8. **What elements within the current reserve do you and the children you attend with value the most? Please select TWO options only.** Playground
Open lawn area
- Q9. **There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.** Nature play
Barbecues and picnic area
Public toilets
Community café
- Q10. **Do you have any comments to add about the upgrade?**
not answered
- Q11. **How did you hear about this consultation? Select as many as relevant.** Park sign
Word of mouth

Kesmond Reserve Draft Master Plan



Have your say

Kesmond Reserve is a well-utilised and important reserve within the Keswick, Ashford and Richmond region and there are many elements currently located on the site such as playground, open space, tennis courts and community buildings.

The City of West Torrens is currently developing a high-level masterplan for a future redevelopment of the site which aims to retain quality open space and maintain the character of the site whilst improving recreation features available for community use. Certain elements of the site will remain in the upgrade including the Memorial Rose Garden, playground and local heritage Mothers and Babies Building.

We would appreciate if you could spare a few minutes to provide your feedback and help us understand how the reserve is utilised and what you would like to see included in the new designs.

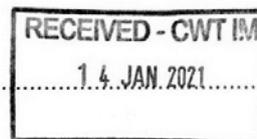
To provide feedback, you can either complete this survey and return it to the Council offices, 165 Sir Donald Bradman Drive, Hilton, or undertake the survey online at westtorrens.sa.gov.au/KesmondReserveMasterPlan

All responses must be received by 5pm, Sunday 24 January 2021.

Your details

It is Council's policy that for a formal submission to be received, it must include your name and residential address. To ensure your submission is valid, please include these details below.

Formal submissions will be provided to Council and will be publicly available.



Name:

Street address:

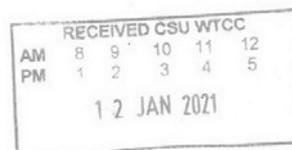
.....Suburb:

Phone (optional):

Email (optional):

What is your age bracket? Select one option only.

- Under 18
- 24 to 29
- 35 to 39
- 45 to 49
- 55 to 59
- 65 to 69
- 75+
- 18 to 23
- 30 to 34
- 40 to 44
- 50 to 54
- 60 to 64
- 70 to 74



Survey continued on next page...

Address: 165 Sir Donald Bradman Drive, Hilton, SA 5033 / **Tel:** 08 8416 6333 / **Email:** csu@wtcc.sa.gov.au / **Web:** westtorrens.sa.gov.au

Objective ID: A2612020

Kesmond Reserve Master Plan feedback

How often do you attend Kesmond Reserve? Select one option only.

- Daily
- a couple of times a week
- a couple of times a month
- Once a week
- Monthly
- Only occasionally

What ages do you attend Kesmond Reserve with? Select as many as relevant.

- 4 and under
- 5 to 8
- 9 to 11
- 12 to 14
- 15 to 18
- 19+

Do you feel like the age groups you attend with are well catered for? Select one option only.

- Yes
- Somewhat (please specify in comments)
- No (please specify in comments)

Comments:

Please attach additional pages if more room is required

.....

PLAY ONCE A WEEK WITH OLDER

PEOPLE TO TRY AND KEEP FIT.

ACCESS TO TOILET IS ESSENTIAL.

.....

.....

.....

.....

What elements of the current playground do you and the children you attend with value the most? Please select **TWO** options only.

- | | |
|---|---|
| <input type="checkbox"/> Playground | <input type="checkbox"/> Basketball area |
| <input type="checkbox"/> Open lawn area | <input type="checkbox"/> National Serviceman's League |
| <input type="checkbox"/> Soccer goals | <input checked="" type="checkbox"/> Tennis club |
| <input checked="" type="checkbox"/> Tennis courts | <input type="checkbox"/> Rose garden |
| <input type="checkbox"/> Other (please specify):..... | |

Survey continued on next page...

Address: 165 Sir Donald Bradman Drive, Hilton, SA 5033 / Tel: 08 8416 6333 / Email: csu@wtcc.sa.gov.au / Web: westtorrens.sa.gov.au

Objective ID: A2612020

There are a number of different activities which could be included/retained in the Master Plan. Please select the FOUR activities which are most important to you and your family.

- 4 tennis courts for competition tennis
- 1-2 tennis/multi-use courts for community recreation
- Adult gym equipment
- Nature play
- Scooter/bike/running track
- Barbecues and picnic area
- Upgraded community building available for hire
- Public toilets
- Community garden
- Community café
- Open lawn area
- Soccer goals
- Amphitheatre
- Car parking

How did you hear about this consultation? Select as many as relevant.

- Park sign
- Social media
- Your Say West Torrens
- Talking Points magazine
- Council website
- Word of mouth
- Other (splease specify):.....

Do you have any comments to add about the upgrade?

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Thank you for taking the time to provide your feedback. We greatly appreciate your input.

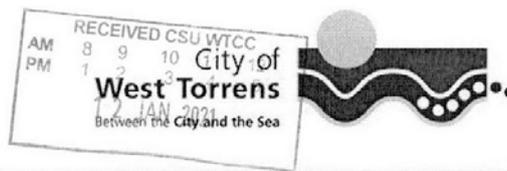
ouncil's use of personal information

Please note that the City of West Torrens is a public authority which is bound by the Local Government Act 1999, and other relevant legislation, to retain information and to make certain information publicly available. In some instances, it will require Council to publish personal information such as names and addresses of those whose information it holds. If you have any questions regarding the use of your personal information please contact Council on (08) 8416 333.

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Objective ID: A2612020

Kesmond Reserve Draft Master Plan



Have your say

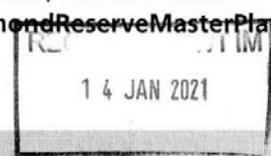
Kesmond Reserve is a well-utilised and important reserve within the Keswick, Ashford and Richmond region and there are many elements currently located on the site such as playground, open space, tennis courts and community buildings.

The City of West Torrens is currently developing a high-level masterplan for a future redevelopment of the site which aims to retain quality open space and maintain the character of the site whilst improving recreation features available for community use. Certain elements of the site will remain in the upgrade including the Memorial Rose Garden, playground and local heritage Mothers and Babies Building.

We would appreciate if you could spare a few minutes to provide your feedback and help us understand how the reserve is utilised and what you would like to see included in the new designs.

To provide feedback, you can either complete this survey and return it to the Council offices, 165 Sir Donald Bradman Drive, Hilton, or undertake the survey online at westtorrens.sa.gov.au/KesmondReserveMasterPlan

All responses must be received by 5pm, Sunday 24 January 2021.



Your details

It is Council's policy that for a formal submission to be received, it must include your name and residential address. To ensure your submission is valid, please include these details below.

Formal submissions will be provided to Council and will be publicly available.

Name:

Street address:

..... Suburb:

Phone (optional):

Email (optional):

What is your age bracket? Select one option only.

- Under 18
- 24 to 29
- 35 to 39
- 45 to 49
- 55 to 59
- 65 to 69
- 75+
- 18 to 23
- 30 to 34
- 40 to 44
- 50 to 54
- 60 to 64
- 70 to 74

Survey continued on next page...

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Objective ID: A2612020

Kesmond Reserve Master Plan feedback

How often do you attend Kesmond Reserve? Select one option only.

- Daily
- a couple of times a week
- a couple of times a month
- Once a week
- Monthly
- Only occasionally

What ages do you attend Kesmond Reserve with? Select as many as relevant.

- 4 and under
- 5 to 8
- 9 to 11
- 12 to 14
- 15 to 18
- 19+

Do you feel like the age groups you attend with are well catered for? Select one option only.

- Yes
- Somewhat (please specify in comments)
- No (please specify in comments)

Comments:

Please attach additional pages if more room is required

Although I live out of the Kesmond area, I play social tennis with a group of older residents living in the area. It is a fun meeting to keep fit, and socialise. Access to a toilet is essential

.....

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.....

What elements of the current playground do you and the children you attend with value the most? Please select **TWO** options only.

- | | |
|---|---|
| <input type="checkbox"/> Playground | <input type="checkbox"/> Basketball area |
| <input type="checkbox"/> Open lawn area | <input type="checkbox"/> National Serviceman's League |
| <input type="checkbox"/> Soccer goals | <input checked="" type="checkbox"/> Tennis club |
| <input checked="" type="checkbox"/> Tennis courts | <input type="checkbox"/> Rose garden |
| <input type="checkbox"/> Other (please specify):..... | |

Survey continued on next page...

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Objective ID: A2612020

Kesmond Reserve Master Plan feedback continued...

There are a number of different activities which could be included/retained in the Master Plan. Please select the **FOUR** activities which are most important to you and your family.

- | | |
|--|--|
| <input type="checkbox"/> 4 tennis courts for competition tennis | <input checked="" type="checkbox"/> Public toilets |
| <input checked="" type="checkbox"/> 1-2 tennis/multi-use courts for community recreation | <input type="checkbox"/> Community garden |
| <input type="checkbox"/> Adult gym equipment | <input checked="" type="checkbox"/> Community café |
| <input type="checkbox"/> Nature play | <input type="checkbox"/> Open lawn area |
| <input type="checkbox"/> Scooter/bike/running track | <input type="checkbox"/> Soccer goals |
| <input type="checkbox"/> Barbecues and picnic area | <input type="checkbox"/> Amphitheatre |
| <input type="checkbox"/> Upgraded community building available for hire | <input checked="" type="checkbox"/> Car parking |

How did you hear about this consultation? Select as many as relevant.

- Park sign
- Social media
- Your Say West Torrens
- Talking Points magazine
- Council website
- Word of mouth
- Other (please specify):.....

Do you have any comments to add about the upgrade?

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Thank you for taking the time to provide your feedback. We greatly appreciate your input.

Council's use of personal information

Please note that the City of West Torrens is a public authority which is bound by the Local Government Act 1999, and other relevant legislation, to retain information and to make certain information publicly available. In some instances, this will require Council to publish personal information such as names and addresses of those whose information it holds. If you have any questions regarding the use of your personal information please contact Council on (08) 8416 6333.

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Objective ID: A2612020

From:
To: [Council Enquiries](#)
Subject: For City Properties
Date: Thursday, 18 February 2021 10:48:54 AM

Hello

I would like to provide some feedback regarding the Kesmond Reserve Master Plan. I have missed the cut-off date by a few days, but hope you will still consider my input.

I am a local resident in Keswick, and my family and I use Kesmond Reserve multiple times a week. We also see how other local residents use the facilities.

Here are my suggestions:

1. Provide a path around the whole reserve that children can use as a bike path. There is already a smooth section of pathway, which could be continued in a loop around the oval.
2. Install another basketball hoop and half court as it is very popular.
3. Provide more tables and benches. Many residents who live in smaller units and flats congregate in the Reserve in the evening and after school and these would be well-utilised.
4. Provide cover over the BBQ area as it is very exposed.
5. Currently there are 3 x small buildings on site. Demolish them all and purpose build a community centre that could be used by the RSL etc, but also the broader community.
6. Plant more trees.
7. Our suburb is becoming increasingly in-filled, and people are living on much smaller blocks of land, many without gardens. I wonder whether there would be interest in a community garden?

Kind regards,

8.7 Cricket User at Lockleys Oval

Brief

This report provides Committee Members with additional information regarding the determination of a principal cricket user of the cricket oval and (portion of the) clubroom building at Lockleys Oval.

RECOMMENDATION(S)

The Committee recommends to Council that:

1. The Goodwood Cricket Club be allowed to remain as the preferred cricket use within the Lockleys Oval complex and the Club be advised of this. Further, the licence for the Club's use of the complex be extended until 30 September 2021 to match that of the other users of the complex.
2. The West Torrens District Cricket Club be advised that it has not been selected as the preferred cricket user of the Lockleys Oval complex.
3. The Administration be authorised to enter into negotiations with the West Torrens District Cricket Club and the West Adelaide Football Club regarding the possible use of the Richmond Oval for cricket during summer season(s).

Introduction

The Goodwood (Richmond-Clarence Park) Cricket Club holds the current license over the cricket oval and portion of the new clubroom building at Lockleys Oval. The Club's current licence agreement expires at the end of the summer cricket season i.e. 31 March 2021.

At its meeting of 8 December 2020 the Committee considered a report dealing with a request from the West Torrens District Cricket Club to become the cricket user within the Lockleys Oval complex.

Given that the previous report provides useful background information a copy of that report is attached for the benefit of Committee Members (**Attachment 1**).

Further, as is evident from the report, the Administration suggested that the process that was used last year when dealing with a similar matter at Camden Oval be used to address this request.

The Administration wrote to both Clubs early this year and requested that they provide information relevant to their proposed usage of the Cricket Oval and shared clubroom building.

The information has now been provided by the clubs and is attached (**Attachments 2 and 3**).

Discussion

Initially it is worth noting that both Clubs have provided comprehensive information which indicates that both have the capacity, experience and capability, and that accordingly both would be worthy tenants of the facility. It is also worth acknowledging that during its occupation of Council owned facilities the Goodwood Cricket Club has been a model tenant.

The Administration also wishes to confirm that this request (as with the request seeking the determination of a preferred cricket user at Camden Oval) arises as a result of the lack of turf cricket pitches within the metropolitan area (i.e. demand exceeds supply/availability). In this regard it should also be noted that the Administration recently received another verbal enquiry from another metropolitan cricket club (not within the City of West Torrens) seeking use of the cricket facilities at Lockleys Oval.

A closer examination of the information provided has been undertaken in order to determine whether there are any significant points of differentiation between the Clubs and an evaluation is presented in the table and discussion below.

	Goodwood Cricket Club	West Torrens District Cricket Club	Comment(s)
Current Membership Numbers (players)	316 - 102 seniors and 214 juniors	177 - 65 senior male, 38 women and girls, 74 junior boys (The club indicates)	WTGCC indicate that they expect to have an additional 40 junior boys/girls as members next season
Expected Regular Users	3 Men's senior teams (in C1,LO12 and LO7) grades of Adelaide Turf Cricket (age range 17-61); occasional junior girls and boys teams (9-16yrs)	U14 boys in SACA Premier Grade (U14 Red and White competitions). Possibility of usage by Women's 2 nd grade	
Match Usage	Friday afternoons (junior females) Saturday afternoons (senior men)	Saturday Afternoons Late Sunday afternoons for academy friendlies or trial matches (subject to availability)	
Training Usage	Nil required	Mondays, Wednesdays and Thursdays subject to availability for juniors and women players	
Changeroom & Umpire Rooms Usage	Friday and Saturday afternoons	Saturday afternoons	
Function Space Usage	No usage required/specified	Utilise service(s) provided by Baseball Club on match & training days; occasional function usage sought	
Lockleys to be Home Base for Club activities?	No - Principal facility will continue to be Goodwood Oval	No - will use as hub for junior playing teams. Principal facility will continue to be Henley Oval	
Direct Association with City of West Torrens	Current use of Lockleys Oval, (and the Former use of Richmond Oval)	Former user of Thebarton Oval & Kings Reserve & Lockleys Oval	
Usage of non-Council owned facilities within CWT		Lockleys North Primary School	
Other facilities used (not in CWT)	Goodwood Oval Park 23 Cabra College Ovals Westbourne Park PS	Henley Oval John Mitchell Oval (Henley Beach) Henley High School	

As can be seen from the above table, other than the significantly larger membership base of the Goodwood Cricket club, there is little to differentiate (the claims of) both clubs.

Both clubs have a long and/or historic association with the City of West Torrens, although both do not use, or desire to use, Lockleys Oval as their principal facility/home ground. The Goodwood Cricket Club has had a direct association with Council in one guise or another since the 1930's and the WTDC from 1921 until 1997. Further, during those times that both Clubs have not operated within the City of West Torrens they have not strayed far - Goodwood used Park 23 from 1985-1993 and WTDC relocated to Henley Oval.

Both clubs also have experience in operating in shared-use (Council) environments.

During its direct association with Council, the Goodwood Cricket Club has demonstrated that it is capable of maintaining the cricket pitch. The WTDC has indicated that it would engage a (nominated) contractor to undertake pitch management and preparation. The Administration is aware that the same contractor is currently engaged by the Glenelg District Cricket Club to undertake pitch preparation and maintenance at Camden Oval and notes that the works undertaken are of a high standard.

Both clubs have sound governance models and their strategic plans demonstrate that they are well managed clubs and that their visions align with the general and desired sentiments of the Council.

Further, the financial information provided by both clubs indicates that both have the capacity to prepare and maintain the pitch and make any necessary payments under any lease or licence agreement which may be offered by Council.

Given this, it would appear to the Administration that the decision/selection of a preferred cricket user for Lockleys Oval essentially turns on the following argument.

As indicated in the above table, and its accompanying documentation, primarily WTDC seeks the use of Lockleys Oval in order to afford its Under 14 teams the opportunity to play on turf wickets. These teams are currently playing on a concrete wicket covered with synthetic turf at Lockleys North Primary School and are thus not *required* to play on natural turf, albeit exposure to turf wickets at an early age is likely to enhance the development of these junior players and thus provide both benefits to them, and the WTDC, should they remain club players.

The counter argument recognises that the Goodwood Cricket Club teams using Lockleys do *require* the use of turf pitches and that should the Club be unable to use Lockleys Oval, and given the lack of turf wickets and the Club's higher playing membership numbers, it would be significantly disadvantaged should it not be deemed the preferred user of the facilities.

The determination of preferred user is not an easy one to make in these circumstances but, on balance, the Administration believes that at this time the Goodwood Cricket Club should be allowed to remain as the principal cricket user of the Lockleys Oval.

By way of "consolation", initial discussions with the West Adelaide Football Club indicate that it is no longer averse to the use of the Richmond Oval (Hisense Arena) for cricket during the summer season. Given the status of the WTDC, it is considered that Richmond Oval may be a more appropriate venue for its use.

The Administration also notes that Council has received grant funding to undertake landscaping and other associated works at Richmond Oval and that there is an intention to construct 4 cricket nets as part of these works, which would be beneficial/required should WTDC contemplate a decision to relocate. On this basis it is suggested that these initial/preliminary discussions continue with a view to determine whether the WTDC may consider relocating to Richmond Oval should this opportunity arise.

Members should also note that, given that both clubs require the oval and associated facilities at the same time, shared usage of the facility is not practical or possible.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no foreseen climate change impacts associated with this report.

Conclusion

Information has been sought from the West Torrens District Cricket Club and Goodwood Cricket Club following a request from the West Torrens District Cricket Club to use the Lockleys Oval complex as the principal cricket user. Following a consideration of the information provided the Administration suggests that Goodwood Cricket Club be allowed to continue to use Lockleys Oval as the preferred cricket user as there is no justification for a change of cricket user.

Attachments

- 1. City Facilities and Waste Recovery Committee Report 8 December 2020**
- 2. Goodwood (Richmond-Clarence Park) Cricket Club information provided**
- 3. West Torrens District Cricket Club information provided**

8.4 Request for use of Lockleys Oval for Cricket

Brief

This report advises Committee Members that an expression of interest for use of the southern oval within the Lockleys Oval complex for cricket has been received from the West Torrens District Cricket Club during the summer cricket season.

RECOMMENDATION

The Committee recommends to Council that the report be noted.

Introduction

The West Torrens District Cricket Club has written to Council seeking to use the cricket oval within the Lockleys Oval complex during summer seasons from the 2021/2022 cricket season onwards, (**Attachment 1**).

Discussion

The West Torrens District Cricket Club (WTGCC) has been a previous long term lessee of the Thebarton Council. It operated out of its former (now demolished clubroom building) at the northern end of, and played on the Thebarton Oval from 1921 until 1988 and now seeks to reactivate its relationship with the City of West Torrens.

Long term Members of the Committee may recall that the Council's Urban Services Committee considered a request from the same club at its meeting of 7 August 2013. A copy of that report is attached for the benefit of those, and new, Members of the Committee (**Attachment 2**).

As is evident from the report, at the time of the previous request the Council anticipated that it would shortly embark on the redevelopment of the northern end of the Lockleys Oval complex. Given this, it allowed the existing tenant (the Goodwood Cricket Club, GCC) to remain at the premises and following its consideration of the matter at that time the Council resolved in accordance with the Administration's recommendations.

The completion of the project, and matters/issues relating to the other facilities that the WTGCC is currently using, has again raised the interest of the Club in seeking to use Lockleys Oval.

Current Members of the Committee will also recall that a similar matter was considered recently (at Council's meetings of 2 June 2020 and 16 June 2020) regarding a request received from the Phantoms ANA Cricket to use the Camden Oval during the summer cricket season(s).

Given the request, and the current situation where there is an existing cricket club user which holds a licence to use the cricket ground and club storeroom at Lockleys Oval until the end of the 2020/2021 cricket season, which is likely to desire ongoing use of the complex, it is suggested that a similar approach be implemented to that which was used to determine the (principal) cricket user at Camden Oval. That procedure would confirm the cricket club user for the Lockleys Oval complex from the 2021/2022 cricket season for the duration of the new lease term.

To facilitate this process it is proposed that the Administration contact both clubs requesting the clubs to complete the questionnaire forms which have been provided previously to Council by the South Australian Cricket Association (SACA), and which had been used by Council to assist in determining the principal cricket user for Camden Oval. On proviso that the information is received back from the clubs in a timely fashion, it is anticipated that a further report will be provided to the City Facilities and Waste Recovery General Committee at its first scheduled meeting in 2021 for its consideration.

Members may also wish to consider other options for relocation of either WTDCC or GCC, including relocation to Richmond Oval, should the proposed future redevelopment of that complex occur.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no known climate change impacts arising as a result of the consideration of this matter.

Conclusion

A request has been received from the West Torrens District Cricket Club seeking to use the cricket oval and storeroom at the southern end and on the ground floor of the new clubroom building within the Lockleys Oval complex. As this space is held under licence by the Goodwood Cricket Club until the end of the 2020/2021 cricket season, and given that the club is likely to desire continued use of it, it is suggested that both clubs be required to provide further detailed information in regard to this matter.

Following receipt of this information a further report will be provided to the City Facilities and Waste Recovery General Committee for its consideration in 2021.

Attachments

- 1. Request for use - West Torrens District Cricket Club**
- 2. Extract from the Urban Services Standing Committee Agenda and Minutes 7 August 2013**



WEST TORRENS DISTRICT CRICKET CLUB
 A FOUNDING MEMBER OF THE SACA GRADE CLUB COMPETITION
 (ESTABLISHED 1857)

HENLEY & GRANGE MEMORIAL OVAL
 Atkin Street, Henley Beach 5022
 P.O. Box 562 Henley Beach 5022

PRESIDENT: Kent Sedy

Mob:

Email: president@westerneagles.com

2nd November 2020

Hi Steve,

Wanted to follow up, more formally, regarding the use of Lockleys Oval (west/smaller oval) for the coming years. Understanding that it is being used in the main for Goodwood CC (and they have the licence/lease in place for 2020/21 summer season).

While the size of the oval may not be conducive to Men's 1st or 2nd Premier Grade cricket it would be most adequate for our Junior teams (of which we have u13 upwards) or our Women's 2nd Grade (probably our Women's 1st Grade too). Our hope would be to use it as our main u14s oval who play on Saturdays (we have 2 under 14 teams so they use alternatively), it would also give us some flexibility in playing our women (especially our younger 2nd grade) there. It could also open us to the opportunity for further women's teams which is obviously a huge growth area for sport/cricket.

We are currently sharing Grange CC's 3rd oval (John Mitchell Reserve) as our 3rd Turf oval and use Lockley North PS as our 4th oval (artificial/concrete pitch), neither of these are ideal measures. Current arrangement at JMR may cause angst with Grange as they like to have JMR available for Saturday's in case they field another team at some point but it's certainly works well while they don't as we use Saturday, they use Sunday for Juniors. LNPS is a small oval and we would rather get our juniors on Turf as early as possible, that's where Lockleys oval would be fantastic.

The facility at Lockleys is amazing. The facility would give us lots of options to hold events and not cause clashes with Henley FC who we rent the clubrooms at Henley Oval from which will certainly help that relationship too. So from the outset it would be more about Oval & Changerooms and maybe a small space (I think it was mentioned the Soccer, West Beach, club have a smaller downstairs area) for some activities but also to be able to use the main space on some occasions would be great going forward. Maybe a sub-lease arrangement with them depending on their season dates.

We would require it for, at this stage every Saturday of the summer season (usually runs start of October to end of March except for two weekends over Xmas. It would be fantastic to have a connection once again with the WTCC from the WTDC point of view.

I've included a spreadsheet of when it was used & by whom, as a point of reference, over the past couple of seasons with Goodwood and MSCC (Multicultural Sports and Community Club- seemingly of no fixed address) with various grades of senior Limited over cricket.

Yours sincerely

Kent Sedy
 President WTDC

A founding member of the South Australian Cricket Association
 1st GRADE PREMIERS: 1880-81 (Hindmarsh CC), 1883-84 (Hindmarsh CC) 1932-33, 1935-36, 1936-37, 1938-39, 1939-40, 1940-41,
 1941-42, 1954-55, 1956-57, 1957-58, 1961-62, 2006-07, 2008-09 (W), 2012-13 (W), 2016-17, 2017-18 (W), 2019-20 (W)
 CLUB CHAMPIONSHIPS: 2004-05, 2006-07, 2007-08, 2011-12 (Men and Women)
 PROUD | RESILIENT | UNITED

11. URBAN SERVICES DIVISION REPORTS

11.1 Grant of Licence - Lockleys Oval Complex - Cricket Oval

Brief

This report advises Elected Members that the licence to use the cricket oval on the south-western side of the Lockleys Oval complex which has most recently been held by the Goodwood (Richmond-Clarence Park) Cricket Club has now expired. Two cricket clubs, being the Goodwood (Richmond-Clarence Park) Cricket Club, and the West Torrens District Cricket Club have both lodged expressions of interest to use the facility under licence.

RECOMMENDATIONS

It is recommended to Council that:

1. The Goodwood Cricket Club Inc be granted a licence for the forthcoming two (2) seasons commencing on 1 October 2013 and expiring on 31 March 2015, for the period 1 October until 31 March each year during the term, at a commencing licence fee of \$668.36pa (GST Inc). The licence fee is to be reviewed on the anniversary of the commencement date by the Adelaide All Groups CPI.
2. The Mayor and the Chief Executive Officer be authorised to sign and seal any documentation in regard to the grant of licence.
3. Prior to the expiry of this term the matter be reviewed pending the progress of the Masterplan for the Lockleys Oval complex.

Introduction

The existing five (5) year licence held by Goodwood (Richmond-Clarence Park) Cricket Club to use the cricket oval on the south-western side of the Lockleys Oval complex expired on 31 July 2013. Expressions of interest to use the oval for the forthcoming season(s) have been received from the existing user and also from the West Torrens District Cricket Club (**Attachments 1 and 2**).

Background

Under the former agreement the Goodwood (Richmond-Clarence Park) Cricket Club used the oval in the south-western corner of the complex and was provided with access to the changeroom facilities within the Baseball/Soccer Club building (on the western side of Lockleys Oval). The club used the oval and changeroom facilities on Saturdays throughout the cricket season (1 October until 31 March each year). Depending on whether the club's teams made the finals, the oval and changerooms may also have been required by the club for two (2) Sundays in March each year during the licence term.

Discussion

To date the Administration has not actively proceeded with this matter pending deliberations in regard to the Lockleys Hub. Given that the most recent hub meeting focused on other matters at Lockleys, and given the start of the 2013/14 cricket season is approaching, the matter has now been brought before Council for decision. A master plan for the Lockleys Oval complex is currently being developed, therefore it is suggested that any agreement for the use of the oval be restricted to a short term arrangement.

The desire to use the Lockleys Oval complex results from the shortage of turf wickets within the southern/western metropolitan area. The location of the cricket oval at the Lockleys Oval complex is identified within **Attachment 3**.

As indicated in the submissions/expressions of interest received from both clubs, both have their "roots" within the City of West Torrens.

West Torrens District Cricket Club Inc

As per the Club's website, the West Torrens District Cricket Club (WTDCC) began in 1862 as the Hindmarsh Cricket Club. The club's original headquarters were at Lindsay Circus (now Hindmarsh Stadium).

WTDCC moved to Thebarton Oval in 1921 where it remained until 1988 when it transferred to the adjacent King's Reserve. A lack of junior players and inadequate facilities saw the club move to the Henley and Grange Memorial Oval for the 1997-98 season. Whilst the Club has operated from the Henley base since then until the present day, it is acknowledged that a junior team(s) played at the Lockleys oval facility under a sub-licence arrangement with Goodwood/Richmond-Clarence Park Cricket Club. That sub-lease arrangement operated during the 2005/6 and 2006/7 cricket seasons.

Eligibility to play for the WTDCC is effectively determined by zone territories that are specified by SACA. In addition to the "City of West Torrens" metropolitan zones, other zones reflect the club's historical locations (e.g. Bowden, Brompton, Hindmarsh, Welland), and its current location (e.g. Grange, Henley Beach, Tennyson). The club is also able to draw players from its designated country zone - basically the near mid-north (Two Wells to Port Wakefield area) and the Yorke Peninsula.

In addition, a player who has not previously played in any of the A, B, C or D Grade, West End Cup, BankSA Shield, U16, or U14, Ray Sutton Shield and Women's A, B, C Grades or Scorpion Shield and has a residential qualification for a Club is eligible to play for that Club or with any other Club which shares a boundary with that Club. In relation to West Torrens this would mean that players living in the metropolitan zone areas for the Adelaide, Glenelg, Port Adelaide, Prospect or Woodville Cricket Clubs could be eligible to play for West Torrens.

Participation within the district cricket competition conducted by the SACA may lead to progression through the elite levels of the sport and, given ability and demonstrated performance, may lead to players being selected at the higher echelons of the sport for the State and Australian Cricket teams.

The West Torrens District Cricket Club has continued to operate since its inception in 1862 until the present day (with a change of name in 1897), making it the oldest cricket club in South Australia.

Goodwood (Richmond/Clarence Park) Cricket Club Inc (GCC)

The Clarence Park Methodist Cricket Club was formed in 1927 and played in the United Church Cricket Association. Its successor, the Clarence Park Turf Cricket Club (of Ex-Servicemen) was formed and accepted into the Adelaide Turf Cricket Association in 1946. What is now known as Goodwood Oval appears to have been the Club's home ground at this time.

In 1936 the Richmond Cricket Club was formed and accepted into the Adelaide Turf Cricket Association. At that time the Club's home ground was Kurralta Park Reserve. The Club moved to Richmond Oval in about 1957 and continued playing there until 1985. At that time it relocated to the Post Tel Institute Oval on North Terrace and then eventually to Goodwood Oval in 1993/94 as the Richmond Clarence Park Cricket Club following amalgamation with the Clarence Park Cricket Club.

At a Special General Meeting in March 2006 the Richmond Clarence Park Cricket Club was renamed the Goodwood Cricket Club. The club's major base is Goodwood Oval but its lower grades and junior teams also use Cabra College and Lockleys Oval as home grounds.

GCC is a member of the Adelaide Turf Cricket Association.

The Club's membership base is drawn predominantly from the Cities of West Torrens and Unley and surrounding Council areas. Both the Club and Adelaide Turf representatives advised that approximately 50% of members utilising the Lockleys facility reside within the City of West Torrens.

The GCC and its predecessors have been lessees or licensees of the cricket oval at the Lockleys Oval complex since August 1989 or thereabouts. During that time there appear to have been no complaints received in regard to the use of the facility by the GCC (and/or its predecessor organisations).

The Peak Bodies

The Council's Administration have held discussions with representatives from both the South Australian Cricket Association (peak body for the WTDCC) and the Adelaide Turf Cricket Association (peak body for the GCC) in an attempt to gain an appreciation of the peak bodies' view of the matter at hand. Whilst neither Association wished to commit to a particular position it was suggested that removal of access to the facility for the Goodwood Cricket Club would be more likely to exercise a larger negative impact for that club (as existing user) than for the West Torrens District Cricket Club. It was also indicated that an alternate turf facility may be available in the City of Charles Sturt within relatively close proximity to the WTDCC headquarters at Henley.

A Sharing Arrangement?

SACA advised that it has previously negotiated sharing arrangements with the Adelaide Turf Cricket Association at other facilities and it was hoped that similar arrangements could be considered at Lockleys Oval, especially since there had been some precedence for such an arrangement between these two clubs in the mid 2000's.

However, as both Clubs are seeking to use the facility for more than one team such a sharing arrangement is not feasible.

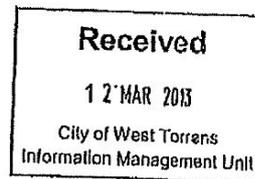
Given that it would not appear possible to implement an arrangement for shared use of the facility, it thus falls for determination as to which party's claims should be considered preferential.

As Council is in the process of developing, and will subsequently consider, a Masterplan for the Lockleys Oval complex, it is suggested that the existing licensee (the Goodwood Cricket Club) be offered a short term licence (for the forthcoming two (2) seasons) on the same or similar term and conditions for use of the cricket oval in the south-western portion of the complex and the change room facilities within the Soccer/Baseball clubroom building (i.e. until such time as is anticipated that the Masterplan will be finalised). The proposed licence fee at commencement of the new term has been determined by escalating the previous licence fee by the CPI.

Conclusion

The existing licence held by the Goodwood Cricket Club for use of the cricket oval at the Lockleys Oval complex expired on 31 July 2013. Expressions of interest to use the oval have been received from both the Goodwood Cricket Club and the West Torrens District Cricket Club. Whilst it would appear that both groups have a legitimate claim to use the oval, given that the existing user is the Goodwood Cricket Club and that a Masterplan for the complex is in the process of development, it is suggested that at this time a short term licence (for the forthcoming two seasons) be granted to the Goodwood Cricket Club.

ATTACHMENT 1



WEST TORRENS DISTRICT CRICKET CLUB
A FOUNDING MEMBER OF THE SACA GRADE CLUB COMPETITION

HENLEY & GRANGE MEMORIAL OVAL
Atkin Street, Henley Beach 5022
Ph.: (08) 8356 4825
Website: www.westerneagles.com

10/03/2013

SECRETARY:
Geoff Delbridge
58 Ayre Street, South Plympton 5038
Ph.: (08) 8297 7060
Mble.: 0417 511 353

City of West Torrens
165 Sir Donald Bradman Drive
Hilton S.A: 5033

Attn: Steve Watson

Dear Steve

My name is Andrew Muirhead and I represent the board of the West Torrens District Cricket Club. The purpose of this letter is to ascertain the future availability of the turf cricket oval at Lockleys Reserve for our U16 teams, who are playing in the SACA U16 District Cricket competition which is the premier competition for this age group in the state. West Torrens Cricket Club has a very proud heritage and is the oldest district club in SA, formed in 1857. Its boundaries have always been aligned with West Torrens Council area.

The West Torrens District Cricket Club has 4 senior men's, 4 junior boys and 2 senior women's sides playing in the SACA competition plus 2 further junior sides playing in the Western Suburbs Junior Cricket Association. I understand the current lease on this facility expires in July 2013. The reason we are looking to gain the lease agreement from the City of West Torrens is because our U16 sides are regrettably one of two sides in a 12 team competition that are playing on hard wicket. This puts our U16 teams at a severe disadvantage to the

other district clubs who enjoy turf facilities. The SACA's preference is that this age group all play on turf wickets as the next step is senior cricket which is all played on turf.

West Torrens currently has several juniors on there playing lists that reside in the West Torrens council area.

West Torrens Cricket Club would obviously look after and prepare our own pitches at our own expense and formalize a working relationship with your grounds staff.

We trust the City of West Torrens look favourably upon this request as our recruiting zone encompasses some of the West Torrens Council area and schools. We would like to establish a long term relationship with the Council that bears the same name, as our club, given the fact that we share common boundaries.

If you need to discuss this matter further, please contact me on 0408 800 763

Kind regards



Andrew Muirhead

ATTACHMENT 2



**Expression of Interest
Renewal of Lease, Lockleys Oval
Goodwood (Richmond-Clarence Park) Cricket Club
May 28 2013**

Attention: Steve Watson

I am pleased to submit this expression of interest regarding the lease on the western part of Lockleys Oval on behalf of the Goodwood (Richmond - Clarence Park) Cricket Club.

Background

Our club is a longstanding user of the oval and seeks a new lease arrangement from 2013 for the purpose of conducting competitive and social cricket within the Adelaide Turf Cricket Association (ATCA). The Club has been associated with the ATCA for nearly 80 years.

The Goodwood Cricket Club is made up of members who come from both the WTCC area and the Unley Council area. The areas have a common boundary, and since the amalgamation of the two clubs in the early 1990s we have continued to serve the needs of the youth of both communities. We are a large club, highly respected within the cricket community and fielding 6 Senior and 6 junior teams from Under 11 through to Under 17. Many come from the schools within the WTCC area.

Our annual Milo in2cricket workshops over the past few years have attracted particularly high numbers of 5-7 year olds from the WTCC area. I respectfully make this point because at times there has been misinformation generated that we are not truly representative of the WTCC area and residents. This is not true. In fact many of the current club stalwarts and supporters are past Richmond players still living in the WTCC area and still with a Richmond allegiance.

Due diligence

We appreciate that turf wickets are very hard to come by and if you are fortunate to have access to such a facility then it must be treated with respect and cared for accordingly. Open space must be shared with residents and compromises need to be made with other users. During our involvement with the WTCC our club has been a diligent tenant, caring for the environment, cooperating and sharing space with co-tenants (baseball and soccer) and always respectful of residents. We run two teams from Lockleys. We have also, on special occasions, been able to showcase the recreational ambience of the Lockleys open space such as at the recent National Over 60s Carnival in Adelaide when we were granted permission

to host interstate games there. Visitors were extremely grateful for this opportunity at a time when it was difficult to acquire ovals to hold the event.

Supportive of Council Policy

Our Club is committed to the promotion of healthy lifestyles in the community and supports the Council's policies on open space development. We were a respondent to the recent Open Space Plan Consultation and felt it our responsibility to share in this process.

The Lease

I understand that over the next month or two, Council will consider all aspects of a new lease agreement and also undertake community consultation (as required by the Local Government Act 199 (section 202)). I ask that the full name **Richmond - Clarence Park** be used in correspondence with the community to avoid the misinformation discussed earlier and to accurately describe our club's long standing allegiance to the WTCC community.

We look forward to the opportunity to a more detailed discussion of this expression of interest in regards to the term of the lease; use of the facility; rights of renewal; division of costs and any other conditions both parties need to acknowledge. During our previous lease we have taken on responsibility for the curation duties, supplying our own machinery and personnel for this task. We would continue this arrangement in a new lease arrangement.

Finally, can I say that over the years from the early 1950s when the Richmond Club was formed at the old Kurralta Park Reserve, moved to the Richmond Oval, to the present day, our Club has always enjoyed a productive and trusting relationship with Council. We seek to contribute to the partnership approach that Council has rightfully adopted in leasing to clubs and organisations and we would be willing partners in further developing the Lockleys Oval space.

I would also appreciate it if you could provide a timeline for Council decision making in regards to the lease given the need for us to commit teams and ground information to Adelaide Turf well before the season begins so that fixtures and programs can be set for its 15 Grade competition. The impact of finding out late that we did not have access to the facility in 2013/14 would be catastrophic for our club resulting in a reduction in our teams and service to the community.

Please do not hesitate to contact me should you require any further information.

Yours sincerely

Jeffrey Emmel

Life Member Richmond Cricket Club
President Goodwood (Richmond-Clarence Park) Cricket Club
Email: redlington@optusnet.com.au

Referee: Mr David Heyzer
Executive Officer Adelaide Turf Cricket Association, Phone 82124447

ATTACHMENT 3



11. URBAN SERVICES DIVISION REPORTS

11.1 Grant of Licence - Lockleys Oval Complex - Cricket Oval

This report advised Elected Members that the licence to use the cricket oval on the south-western side of the Lockleys Oval complex which has most recently been held by the Goodwood (Richmond-Clarence Park) Cricket Club has now expired. Two cricket clubs, being the Goodwood (Richmond-Clarence Park) Cricket Club, and the West Torrens District Cricket Club have both lodged expressions of interest to use the facility under licence.

RECOMMENDATIONS

It is recommended to Council that:

1. The Goodwood Cricket Club Inc be granted a licence for the forthcoming two (2) seasons commencing on 1 October 2013 and expiring on 31 March 2015, for the period 1 October until 31 March each year during the term, at a commencing licence fee of \$668.36pa (GST Inc). The licence fee is to be reviewed on the anniversary of the commencement date by the Adelaide All Groups CPI.
2. The Mayor and the Chief Executive Officer be authorised to sign and seal any documentation in regard to the grant of licence.
3. Prior to the expiry of this term the matter be reviewed pending the progress of the Masterplan for the Lockleys Oval complex.

COMMITTEE DECISION

MOVED Cr Haese SECONDED Cr Palmer that the recommendation be adopted.

CARRIED

11.2 Proposed Alteration of Parking Controls in Norma Street, Mile End

This report provided Council with a parking assessment report for the section of Norma Street, Mile End (between Bagot Avenue and Ebor Avenue).

RECOMMENDATIONS

It is recommended to Council that:

1. The parking controls on the northern side of Norma Street, Mile End (between Bagot Avenue and Ebor Avenue) be amended to ½ and 2 Hour Parking 8am-6pm Monday to Friday;
2. The parking controls on the southern side of Norma Street, Mile End (between Bagot Avenue and Ebor Avenue) be amended to No Parking 8am-6pm Monday to Friday;
3. Administration consults with residents of the affected section of Norma Street to confirm the changes requested by the petitioners are agreed by a majority of those residents.

COMMITTEE DECISION

MOVED Cr Sarris SECONDED Cr Vlahos that the recommendation be adopted.

CARRIED

EXPRESSION OF INTEREST

PROPOSED USE OF LOCKLEYS OVAL SPORTING FACILITIES

Please complete and return the following form outlining your club's proposed use of Lockleys Oval Sporting facilities for 2021 and beyond by COB Tuesday 9 March 2021.

Club Name:	Goodwood Cricket Club Inc (Richmond-Clarence Park)
Contact Person Name:	Warwick Potts (President)
Contact Person Phone Number:	
Contact Person Email:	
Current Membership Numbers (not social members):	316 members. 102 seniors and 214 juniors.
Expected Regular Users including Description (i.e age, gender and division):	<p>Full season use on all Saturdays October to March. 3 Men's senior teams, in, C1, LO1 and LO7 Grades of Adelaide Turf cricket. Age ranging from 17 to 61.</p> <p>Permission for Saturday-Sunday finals would be sought for two weekends in March if required.</p> <p>Occasional junior boy's and girl's teams (9-16 years) depending on availability and Council approval.</p>
History at the Lockleys Oval site and/or within City of West Torrens (i.e. number of years etc):	<p>The Club has been associated with the ATCA since 1955 and used Lockleys oval for around 40 years.</p> <p>Since the 1930s, Richmond CC had operated from the Kurralta Park Reserve as Richmond Park Cricket Club. It was successful in the YMCA competition before joining the Adelaide Turf Cricket Association in 1955 and moving to Richmond oval in 1959 where it built a small training and equipment facility on the South East corner. After many happy years the Club reluctantly moved from the Richmond Oval in 1985 when Council supported the West Adelaide Football Club in its wish to use the oval only for football. Because of limited grounds available in the West Torrens Council area and a desire to maintain its West Torrens identity, Richmond CC stayed as close as possible to West Torrens for a number of years using Park 23 in the West Parklands and Lockleys as its second oval. At this point until 1993 the Club had 3 senior and 2 junior teams. In 1993, the Richmond-Clarence Park (Goodwood) Cricket Club was formed in a successful amalgamation of the Richmond and Clarence Park clubs.</p> <p>Drawing on and serving two communities.</p> <p>Since then, the combined Richmond- Clarence Park (Goodwood) Club has been made up of members who come from both the West Torrens and Unley Council areas resulting in a significant growth in senior and junior cricket over the past 25 years. The Club still draws a high percentage of players from the West Torrens Council area and many Life Members of the Club are original Richmond players. The Council areas have a common boundary, and the Club has continued to serve the needs of the youth of both communities. In 2020/21 Goodwood CC fielded 7 senior and 19 junior teams including three girl's teams, making it the largest club in South</p>

	<p>Australia, possibly Australia. Many come from the schools within the West Torrens Council area. Over the last 10 years our annual SACA-promoted Junior and Master Blaster workshops have attracted particularly high numbers of 5-9 year olds from the WTCC area. This point is respectfully made to dispel misinformation sometimes generated that we are not truly representative of the WTCC area. In fact, many of the current club stalwarts and supporters are past Richmond players still living in the WTCC area and still with a Richmond allegiance.</p> <p>The Club is now at a point where it will need to field another senior team in 2021/22. Continuity of use of Lockleys will be essential to accommodate this growth. Without Lockleys the Club would be forced to reduce teams, dampening our mission of achieving community-based participation for all ages and to become the best community-based club possible It would sever a longstanding positive relationship with Council.</p>
<p>Describe Any Relationship with Other Users of Lockleys Oval:</p>	<p>Cooperative relationship with Baseball and Soccer Clubs for summer usage. During recent clubroom development we were actively engaged in all user group meetings with Council staff, architects/designers and other club representatives. Signed MOU to commit to longer-term ongoing use and support and use of new clubrooms.</p>
<p>Describe your Club's Governance/Management Model:</p>	<p>Committee-based where elected members take on designated roles and responsibilities. President (Chair), Secretary (all club matters and liaison with Adelaide Turf Cricket Association and Council liaison), Treasurer, Junior Coordinator, Safety Officer, Equipment, Curation and Ground Care Officer, Sponsorship Manager, Social Events Coordinator.</p> <p>A club this size requires regular monthly meetings of Management Committee and supports an Executive of President/Secretary/Treasurer.</p> <p>A 5-year Strategic Plan supported by Policy Documents guide the actions of the Club. EG. Fair play codes, Roles and responsibilities of Committee members and volunteers.</p> <p>Junior Policy involves Dept of Children’s Services compliance, and regular police checks for all volunteers.</p> <p>Risk management procedures protect the safety and well-being of all volunteers, players, employees and patrons.</p>
<p>Please Provide Current Financial Statement:</p>	<p><input checked="" type="checkbox"/> Provided <input type="checkbox"/> Not provided. Reason _____</p>
<p>Please Provide Strategic Plan (if Club has one):</p>	<p><input checked="" type="checkbox"/> Provided <input type="checkbox"/> Not provided. Reason.....</p>

CRICKET CLUBS ONLY:

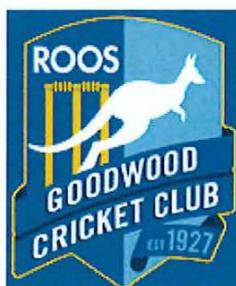
Given the investment made by the City of West Torrens in reconstructing the Lockleys Oval pitch square as part of the overall oval redevelopment, it is imperative that the necessary turf management skills are available and practices implemented to protect this investment for the benefit of all users.

Successful cricket pitch management requires attention to detail in relation to timing of preparation practices, but also promotion of plant health to ensure adequate recovery after each use throughout the season, which in turn benefits oval use in the winter and into subsequent years.

Parties interested in utilizing the pitch square for cricket will also be asked to take responsibility for its maintenance. Therefore, the City of West Torrens is seeking a detailed turf and pitch management plan from parties interested in utilizing the facility, which should detail (but not be limited to) mowing, irrigation, fertility, renovation, weed, disease and insect control, as well as pitch preparation/recovery practices. The management plan should also outline the estimated labour hours that will be committed each week during the cricket season and nominate a person ultimately responsible for pitch management. These plans will be reviewed and assessed by the City of West Torrens to assist the selection process for granting access to the facilities.

Please attach a detailed turf and pitch management plan for Lockleys Oval.

PLAN



Goodwood Cricket Club

Turf Management Plan

Early Spring

Fertilising of full square to encourage growth, scarification and top dressing of full square.

Weekly Tasks during the Cricket Season (approx. 8-10 hours labour per week)

Monday – Inspect used wicket, sweep and repair damages and water

Wednesday – Cut the proposed new wicket, stringline mark the area and water as required

Thursday – Grass clippings, water as required and roll to seal the wicket surface

Friday – Continued rolling of wicket, final cut of grass and mark the playing lines

Christmas Break

During the 3 week break from cricket around Christmas time, the full square will be scarified, fertilised and top dressed as required.

Autumn (end of cricket season)

Kikuyu grass control, replacing of worn turf areas and fertilising of full square to ensure turf is at its optimum health before heading into the cooler months.

Note: Goodwood Cricket Club Inc supply and maintain all equipment, black soil, fertiliser and paint. The professional services of D & D Curating are used when chemical treatments for Kikuyu control are required.

Key Contact Person: Warwick Potts ph.

LOCKLEYS OVAL - CRICKET OVAL

(tick relevant season or identify dates required)

X Season (1 OCTOBER until 31 MARCH) OR OTHER _____

REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(in the time slot, provide the junior/senior, gender and numbers of the group using the site e.g. 18 junior males)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm						11 senior males	
1.01pm - 2pm						11 senior males	
2.01pm - 3pm						11 senior males	
3.01pm - 4pm						11 senior males	
4.01pm - 5pm					11 junior females	11 senior males	
5.01pm - 6pm					11 junior females	11 senior males	
6.01pm - 7pm					11 junior females		
7.01pm - 8pm					11 junior females		
8.01pm - 9pm							
9.01pm - 10pm							
After 10pm							

LOCKLEYS OVAL - GROUND FLOOR CHANGEROOM(S) & UMPIRES ROOM

(tick relevant season or identify dates required)

X Season (1 OCTOBER until 31 MARCH) OR OTHER

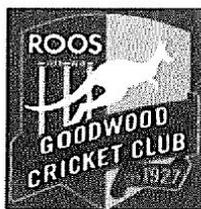
REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(in the time slot, provide the junior/senior, gender and numbers of the group using the site e.g. 18 junior males)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm						11 senior males	
1.01pm - 2pm						11 senior males	
2.01pm - 3pm						11 senior males	
3.01pm - 4pm						11 senior males	
4.01pm - 5pm					11 junior females	11 senior males	
5.01pm - 6pm					11 junior females	11 senior males	
6.01pm - 7pm					11 junior females		
7.01pm - 8pm					11 junior females		
8.01pm - 9pm							
9.01pm - 10pm							
After 10pm							

LOCKLEYS OVAL - FIRST FLOOR FUNCTION SPACE (PORTION)

(tick relevant season or identify dates required)

Season (1 OCTOBER until 31 MARCH) OR OTHER _____ ** No Use of First Floor Function Space Required **

REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(The Function Space on the First Floor of the building can be separated into discrete areas that permits separate operation of these spaces - Can you please indicate whether you have any desire to use this space. Southern balcony viewing space overlooking the cricket oval is also available/provided)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm							
1.01pm - 2pm							
2.01pm - 3pm							
3.01pm - 4pm							
4.01pm - 5pm							
5.01pm - 6pm							
6.01pm - 7pm							
7.01pm - 8pm							
8.01pm - 9pm							
9.01pm - 10pm							
After 10pm							



**Expression of Interest
Renewal of Lease, Lockleys Oval
Goodwood (Richmond-Clarence Park) Cricket Club
March 9 2021**

Attention: Steve Watson

Background

Our club is a longstanding user of the Lockleys oval and seeks a continuation of its lease arrangement for the purpose of conducting a community-based competition within the Adelaide Turf Cricket Association (ATCA). The Club has been associated with the ATCA since 1955 and used Lockleys oval for around 40 years. The attached information form provides further information in support of this request.

History

The Goodwood Cricket Club is an amalgamation of the Richmond and Clarence Park Cricket clubs that occurred in 1993. Since 1937, Richmond CC operated from the Kurralta Park Reserve as Richmond Park Cricket Club and was successful in the YMCA competition before joining the Adelaide Turf Cricket Association as Richmond CC in 1955 and operating from the Richmond Oval from 1959 where it built a small training and equipment facility on the South East corner. The Club reluctantly moved from the Richmond Oval in 1985 when the West Torrens Council supported the West Adelaide Football Club in its wish to use the oval only for football. Since the successful amalgamation with Clarence Park our Club has continued a productive and trusting relationship with Council.

Drawing on and serving two communities.

Since then, the combined Richmond- Clarence Park (Goodwood) Club has been made up of members who come from both the West Torrens and Unley Council areas resulting in a significant growth in senior and junior cricket over the past 25 years. The Club still draws a high percentage of players from the West Torrens Council area and many Life Members of the Club are original Richmond players. The Council areas have a common boundary, and since the amalgamation we have continued to serve the needs of both communities. In 2020/21 Goodwood CC fielded 7 senior and 19 junior teams including three girl's teams, making it the largest club in South Australia, possibly Australia. Many come from the schools within the WTCC area.

Growing success

Access to Lockleys Oval for our club is critical to maintaining levels of community participation and quality standards of management. This becomes even more important with the likelihood of another senior team in 2021/22.

Success of the club has come about through a commitment to broad community participation across the age groups, sound strategic planning, strong management and ongoing support for volunteers. Our Club has leased Lockleys Oval for around 40 years for our C Grade, D Grade and Limited Over teams. We have always paid our fees when due and have attended to all Council requests efficiently and effectively. We have always accepted responsibility for contributing to the development of the pitch area and see ourselves as partner rather than simply a user. We always leave the ground surrounds in a clean and tidy state and respect for local residents has always been a priority.

As a long-standing, committed tenant of Lockleys Oval, we have:

- Maintained a strong and trusting ongoing relationship with Council Asset Management staff.
- Developed a Strategic Plan that explicitly addresses the growth in participation for both the adjoining Unley and West Torrens Council areas
- Committed significant human and monetary resources and equipment to improve, maintain and care for the Lockleys ground, particularly the wicket area.
- Committed to the development and expansion of girl's cricket with currently 4 teams playing.
- Committed to the concept of developing 'Inclusive Cricket Programs for young people with disabilities. We are currently engaged with SACA in implementing this program.
- Supported the Council's / Recreation and Sport Active Ageing Policy by encouraging longevity and participation through association with Veteran's Cricket SA.
- Sought Council approval for use of the ground for the Veterans Cricket Association (Over 60s and Over 70s) National Carnivals, using local businesses for catering and through cooperation with the Bowling Club and Baseball Club (2012, 2017, 2019). Interstate visitors were extremely grateful for Council approval at a time when it was difficult to acquire mid-week ovals to hold the event.
- Serviced students from West Torrens Council Schools through the Junior Blast development program

Due diligence

Our Club acknowledges that turf wickets are very hard to come by and that access to such a facility must be treated with respect and cared for accordingly. Open space must be shared with residents and compromises need to be made with other users. During our involvement with the WTCC our club has been a diligent tenant, caring for the environment, cooperating and sharing space with co-tenants (baseball and soccer) and always respectful of residents. The signing of an MOU regarding the recently developed Clubrooms reflected our commitment to continued use. While accommodating three teams at Lockleys, we have also, on special occasions, been able to showcase the unique recreational ambience of the Lockleys open space such as at the 2012, 2017 and 2019 National Over 60s and 70s Competitions hosted by South Australia. When available and with appropriate approval, we have on occasions used the pitch and ground for junior games.

Supportive of Council Policy

Our Club is committed to the promotion of healthy lifestyles in the community and has supported the Council's policies on open space development. We were a respondent to the 2013 Open Space Plan Consultation and as continuing users felt it our responsibility to share in this process. We have also adopted the Department of Recreation and Sport Active Ageing Policy by recognising longevity in the game of our Over 50s and 60s players through a special club award.

The Lease

We hope that the same logic that was applied to the Camden Oval decision, which allowed Glenelg District Cricket Club, the incumbent user, to retain the facility despite a formal approach by Glenelg ANA Cricket Club.

We look forward to the opportunity for a more detailed discussion of the terms of a new lease; use of the facility; rights of renewal; division of costs and any other conditions both parties need to acknowledge. Should community consultation be required (Local Government Act 199, Section 202), we ask that the full name Goodwood (**Richmond - Clarence Park**) Cricket Club be used in correspondence with the community to accurately describe our club's long-standing allegiance to the WTCC community.

During our previous leases we have taken on responsibility for the curation duties, supplying our own machinery and employing personnel for this task. We seek to continue to contribute to the partnership approach that Council has adopted in leasing spaces to clubs and organisations. Our turf management plan which is included on the attached form provides further detail on this.

Please do not hesitate to contact me should you require any further information.

Yours sincerely



Warwick Potts

President Goodwood (Richmond-Clarence Park) Cricket Club

Email:

Referee: Mr David Heyzer

Executive Officer Adelaide Turf Cricket Association, Phone 8212 4447

Profit and Loss

Goodwood Cricket Club

For the year ended 30 June 2020

Cash Basis

2020

Trading Income

Bar/Canteen Takings	36,764.35
Can/Bottle Recycling Income	549.61
Clothing & Apparel	7,557.57
Fundraising	13,276.00
Grant Income	7,475.00
Ground Hire	2,250.00
Interest Income	35.40
Meals	9,183.00
Other/Misc Revenue	2,750.80
Presentation Night - Income	164.74
Sponsorship	13,800.00
Subscriptions/Membership Fees	71,982.86
Total Trading Income	165,789.33

Cost of Sales

Cost of Goods Sold - Bar/Canteen Supplies	20,951.26
Cost of Goods Sold - Clothing & Apparel	11,795.56
Cost of Goods Sold - Meals	6,884.29
Total Cost of Sales	39,631.11

Gross Profit

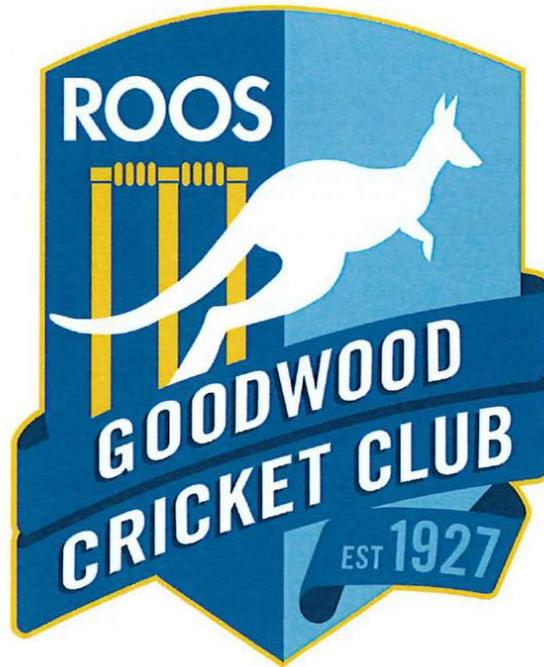
126,158.22

Operating Expenses

"Capital" items	16,583.71
Association Fees	7,335.00
ATCA Fines	435.00
Bank Fees	1,309.06
Cleaning/Clubroom Maintenance	1,895.00
Coaching Fees	10,500.00
Cricket Balls	12,215.10
Cricket Equipment	4,994.08
Equipment Maintenance	3,095.69
Ground Leases/Oval Hire	5,112.15
Ice/Cordial	598.17
Insurance	2,952.85
Misc	6,267.22
Oval Curation	12,457.01
Presentation Night - Expense	144.00
Trophies	1,698.25
Umpire Fees	6,780.00

Profit and Loss

	2020
Utilities	143.15
Total Operating Expenses	94,515.44
Net Profit	31,642.78



Strategic Plan

2016 - 2021

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Purpose of Strategic Plan

This document outlines the framework for the monitoring, review and setting of strategic directions for the management of Goodwood Cricket Club Inc.

Vision Statement

The Goodwood (Richmond-Clarence Park) Cricket Club seeks to be the most respected, inclusive and successful community-based cricket club in the West Torrens and Unley Council areas. It also strives to be the most professionally managed club in the Adelaide Turf Cricket Association. A proud community club, the club of choice.

Mission Statement

The Goodwood Cricket Club aims to provide a positive and enjoyable cricket experience for people of all ages and abilities in a fully structured, organised and resourced club environment, while developing players, people and partnerships in the community.

We will achieve this by:

- Providing an environment that encourages achievement, team spirit and fair play.
- Encouraging active volunteer participation in the club at all levels and by any person.
- Assisting players to meet their maximum potential by maintaining pathways from junior to senior cricket and partnerships at all levels.
- Striving to offer the best facilities and coaching available in the Adelaide Turf Cricket Association (ATCA).
- Providing a welcoming and friendly social atmosphere to club members, their families and visitors.
- Maintaining the history of the club by maintaining links between the past and current members.
- Ensuring the future of the club through proper financial and corporate administration; and fostering ongoing relationships and building partnerships within the community and with club sponsors.

Club Values

- The continued involvement of Honourary Life Members in the operations of the Club.
- Members' (junior and senior) and their families' participation in Club activities and contribution to Club operations.
- Equality and Equity in treatment of our members.
- Being a strong community-based organisation.
- High ethical standards in the behavior of all members on and off the field.
- Honesty and transparency in governance.

Club Goals

- To cater for and promote the game of cricket within the areas surrounding its home grounds.
- To foster and cultivate the spirit of fair play and fellowship amongst the members of the Club.
- To educate, train, coach and encourage members of the Club.
- To encourage and assist any aspiring and promising cricketer, especially those of junior status, to rise to a higher grade of cricket.

- To do all such things and acts conducive to the furtherance of the objectives and interests of the Club.

About the Club

The Club was formed in 1993 following the amalgamation of Richmond Cricket Club (est. 1948) and Clarence Park Cricket (est. 1936). The former was borne out of the Richmond Park Cricket Club in the 1930s and the latter from the Clarence Park Methodist Cricket Club (est. 1927).

On 11 March 2006 at a Special General Meeting, the members of Richmond Clarence Park Cricket Club passed a motion to change the name of the Club to Goodwood Cricket Club with a resolution to serve both the West Torrens and Unley Council communities.

Teams Fielded

GCC is affiliated in the Adelaide Turf Cricket Association and in so doing, it offers;

- Five senior two-day teams,
- Two senior one-day teams,
- Sixteen junior boys' teams ranging from U10's to U16's
- Four junior girls' teams ranging from U10's to U16's

Grounds

GCC is based at Goodwood Oval in Millswood. This facility hosts the Club's training activities, social activities and cricket matches for the A & B grade senior sides and many junior sides.

GCC also utilises;

- Lockleys Oval
- Cabra College Ovals (East and West)
- Park 23 (sub leased from Adelaide District CC)
- Westbourne Park Primary School Oval (sub leased from school)

Finances

Incomes include;

- Player Fees
- Fundraising
- Local and State Government grants
- Bar and Kitchen taking
- Sponsorship

Expenses include;

- Curation
- ATCA Affiliation fees
- Lease payments
- Umpires fees
- Cricket balls and equipment
- Coaching

- Trophies

Strengths and Weaknesses

Strengths;

- Location and quality of Goodwood Oval, Cabra College Ovals, and Lockleys Oval
- Strong and proactive governance and ongoing management
- Strong financial management
- Growing member and family supporter base
- Productive relationships with Councils and local residents
- High standard of coaching staff
- Highly structured senior and junior trainings
- Depth of senior playing stocks
- High numbers of junior boys and girls wanting to join
- High number of volunteers involved

Weaknesses;

- Maintaining availability of grounds to meet growing demands
- Limited sponsorship base
- Retaining involvement in club activities from past players

Opportunities and Threats

Opportunities;

- Competition from other cricket clubs in the geographic area is low
- Improving links with past players and reaffirming historical achievements and recognition
- Improving association with local schools
- Increasing female participation
- Expanding members participation in activities and operations

Threats;

- Competition from other sports in the area
- General decline in participation rates in children's sport
- Attrition to membership base
- High individual cost to play turf cricket

Future directions

Build upon the Club's history to maintain an organisation capable of success both; on the field through premierships and development of members' skills and character; and off the field by improving its social base of members and supporters and their participation in the Club, as well as remaining financially solvent with a capability to invest in the future. Maintain access to all currently leased grounds to maintain high levels of community participation.

Risk Scenarios

Decline	Status Quo	Growth
<ul style="list-style-type: none"> Reduction in teams fielded 	<ul style="list-style-type: none"> Continuing recruitment of juniors and seniors to retain teams 	<ul style="list-style-type: none"> Expansion of sides fielded
<ul style="list-style-type: none"> A Grade slide down Association ranks 	<ul style="list-style-type: none"> Retain A Grade status 	<ul style="list-style-type: none"> Gain Premier Grade status
<ul style="list-style-type: none"> Grades relegated 	<ul style="list-style-type: none"> Mixed success across all Grades 	<ul style="list-style-type: none"> Consistently win premierships
<ul style="list-style-type: none"> Lose sponsorship 	<ul style="list-style-type: none"> Retain Major sponsors 	<ul style="list-style-type: none"> Attract new sponsorship
<ul style="list-style-type: none"> Club finances reduce, and player fees have to increase 	<ul style="list-style-type: none"> Club financially strong and can invest in projects and keep cricket fees as low as possible 	<ul style="list-style-type: none"> Club can afford to reduce the cost of cricket for all members
<ul style="list-style-type: none"> Member apathy and lack of participation 	<ul style="list-style-type: none"> Good level of members supports of Club activities and operations 	<ul style="list-style-type: none"> Increased member support for Club activities and operations

Goodwood Cricket Club Priorities 2016 – 2021

On field;

- Maintain Premier Grade status,
- Premierships through A grade as well as other grades,
- Maximise participation across all Grades
- Structure training of high standard to develop members' on-field performance.

Financial;

- Maintain and increase sponsorship
- Maintain high standard of financial management and solvency
- Maintain financial capability to invest in facilities, equipment and other assets

Social;

- Provide an inclusive, safe, welcoming environment for all members
- Maintain and increase membership
- Increase Members' and Supporters' participation in activities and operations

Administration;

- Maintain proactive and effective governance and day to day management of club affairs
- Maintain and improve relations with external stakeholders.

Performance Monitoring

- Management Committee to meet monthly to monitor achievement of financial goals and exercise its fiduciary duty of care
- Management Committee to conduct a post-season review of all functions, roles and responsibilities so that achievements are in line with Strategic Plan directions.
- Management Committee to set goals for approaching season in line with Strategic Plan directions.
- Annual Report to members of Club achievements against Strategic Plan.

EXPRESSION OF INTEREST

PROPOSED USE OF LOCKLEYS OVAL SPORTING FACILITIES

Please complete and return the following form outlining your club's proposed use of Lockleys Oval Sporting facilities for 2021 and beyond by COB Tuesday 9 March 2021.

Club Name:	West Torrens District Cricket Club
Contact Person Name:	Kent Sedy
Contact Person Phone Number:	
Contact Person Email:	
Current Membership Numbers (not social members):	65 Senior Male, 38 Women & Girls, 74 Junior Boys. Expanding by another 40 junior boys/girls next year.
Expected Regular Users including Description (i.e age, gender and division):	Lockleys oval will primarily be u14 boys in the SACA Premier Grade u14 Red & White competitions. We have a couple of female players in those teams too. Possibility of women's 2 nd grade using oval or all groups for full oval trainings.
History at the Lockleys Oval site and/or within City of West Torrens (i.e. number of years etc):	WTDC have previously used Lockleys oval as a home base for our junior teams for a number of years earlier in the millennium. Also had home bases at Thebarton Oval & Kings Reserve in the all throughout the 1900's.
Describe Any Relationship with Other Users of Lockleys Oval:	A number of players play football for Lockleys FC, with some of our junior parents & team manager(s) having roles with the football club. Personally I used to play junior baseball with WT Baseball club, as did my son for the previous few years. We know a number of families well through that connection who are senior members of the baseball club.
Describe your Club's Governance/Management Model:	Board of Management with various sub committees (eg Women's, Junior, social, cricket sub committees). President or Chairperson or Secretary or Treasurer sit on most, if not all those sub committees. We have player reps & coaching directors sitting on the board of management.
Please Provide Current Financial Statement:	<input checked="" type="checkbox"/> Provided <input type="checkbox"/> Not provided. Reason _____
Please Provide Strategic Plan (if Club has one):	<input checked="" type="checkbox"/> Provided <input type="checkbox"/> Not provided. Reason.....
<u>CRICKET CLUBS ONLY:</u>	
<p>Given the investment made by the City of West Torrens in reconstructing the Lockleys Oval pitch square as part of the overall oval redevelopment, it is imperative that the necessary turf management skills are available, and practices implemented to protect this investment for the benefit of all users. Successful cricket pitch management requires attention to detail in relation to timing of preparation practices, but also promotion of plant health to ensure adequate recovery after each use throughout the season, which in turn benefits oval use in the winter and into subsequent years.</p> <p>Parties interested in utilizing the pitch square for cricket will also be asked to take responsibility for its maintenance. Therefore, the City of West Torrens is seeking a detailed turf and pitch management plan from parties interested in utilizing the facility, which should detail (but not be limited to) mowing, irrigation, fertility, renovation, weed, disease, and insect control, as well as pitch preparation/recovery practices. The management plan should also outline the estimated labour hours that will be committed each week during the cricket season and nominate a person ultimately responsible for pitch management. These plans will be reviewed and assessed by the City of West Torrens to assist the selection process for granting access to the facilities.</p> <p>Please attach a detailed turf and pitch management plan for Lockleys Oval.</p>	

LOCKLEYS OVAL - CRICKET OVAL

(tick relevant season or identify dates required)

Season (1 OCTOBER until 31 MARCH) OR OTHER _____

REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(in the time slot, provide the junior/senior, gender and numbers of the group using the site e.g. 18 junior males)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm						Junior u14 (12 per team)	
1.01pm - 2pm						Generally male	
2.01pm - 3pm						but a few	
3.01pm - 4pm						female	
4.01pm - 5pm	On very odd occasion if free (u13/12/11)		On very odd occasion if free (u13/12/11)	On very odd occasion if free (u13/12/11)	On very odd occasion if free (u13/12/11)	Same	
5.01pm - 6pm	Same (trial games)		trial games/	Same (trial games)		Same	
6.01pm - 7pm	Same (centre wicket training)		centre wicket training. 30 Juniors or similar	Same (centre wicket training)		Same	
7.01pm - 8pm	40-50 juniors		female players	30 juniors			
8.01pm - 9pm							
9.01pm - 10pm							
After 10pm							

LOCKLEYS OVAL - GROUND FLOOR CHANGEROOM(S) & UMPIRES ROOM

(tick relevant season or identify dates required)

Season (1 OCTOBER until 31 MARCH) OR OTHER _____

REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(in the time slot, provide the junior/senior, gender and numbers of the group using the site e.g. 18 junior males)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm						Junior u14 (12 per team)	
1.01pm - 2pm						Plus umpires x2	
2.01pm - 3pm						Same	
3.01pm - 4pm						Same	
4.01pm - 5pm	Unlikely to need		Unlikely to need			Same	
5.01pm - 6pm	for trial games or centre wicket		for trial games or centre wicket		Unlikely to need for trial games	Same	
6.01pm - 7pm						or centre wicket	
7.01pm - 8pm	Training (up to 40/50 male/female juniors)		Training (up to 30 juniors or similar female players).		Training (up to 30 juniors)		
8.01pm - 9pm							
9.01pm - 10pm							
After 10pm							

LOCKLEYS OVAL - FIRST FLOOR FUNCTION SPACE (PORTION)

(tick relevant season or identify dates required)

Season (1 OCTOBER until 31 MARCH) OR OTHER _____

REQUESTED (PROPOSED) SCHEDULING AND USAGE							
(The Function Space on the First Floor of the building can be separated into discrete areas that permits separate operation of these spaces - Can you please indicate whether you have any desire to use this space. Southern balcony viewing space overlooking the cricket oval is also available/provided)							
Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Before 9am							
9.00am - 10am							
10.01am - 11am							
11.01am - 12pm							
12.01pm - 1pm							
1.01pm - 2pm							
2.01pm - 3pm						Would be nice to	
3.01pm - 4pm						access but would	
4.01pm - 5pm						support baseball	
5.01pm - 6pm	Could use for players tea		Could use for players tea	Could use for players tea		bar being open & support them.	
6.01pm - 7pm	after a centre		after a centre	after a centre			
7.01pm - 8pm	wicket training		wicket training	wicket training		At this stage	
8.01pm - 9pm	30 junior players plus 20/30 parents		30 u16 players plus similar parents or 20	30 u14 players plus 20/30 parents		very occasionally or for events or one offs.	
9.01pm - 10pm			female players			50-150 depends	
After 10pm						on the event	

As we have access to Henley oval, changeroom & clubroom facilities there, we would see Lockleys as more of a hub for our very junior playing teams (being u 14 boys that play every Saturday, except a two week break over Xmas, from start of Oct to end of March). We would also hope to use the Lockleys ground for some trainings (probably a few times a year for each age group) which would give us scope to use the magnificent function room facilities on a Wednesday evening when u16 & our women's teams train or Thursday for u14s or Monday for our younger academy. Realistically Monday or Wednesday would be more likely given age groups/demographic involved. On a Thursday would be happy to access what the Baseball club does and support their bar/meals initiative if they were open to that.

The Lockleys precinct function area provides greater options for fundraising for larger events than what we currently have, we regularly use outside spaces for trophy presentation nights, but it would be wonderful to have access to the space to do them "in house". We are used to working with the Henley FC and consider what they need to have availability for (times/days) so sharing facilities is natural for us and would work in with the existing clubs to achieve good outcomes for all.

Another massive bonus would be access to the meeting rooms, sharing with a footy club with just one meeting space often provides to be somewhat problematic during the winter months, having another option at Lockleys would be brilliant.

Touring the facilities, I cannot over emphasize how amazing the opportunity is. Realistically, given the oval size at the moment, it would be unlikely for the Lockleys facility to being our senior home base, but it presents a magnificent opportunity to have a space for our juniors to call home as well as our more junior women's (2nd Grade) team and the added incentive that we could continue to expand our academy (for both girls & boys) and have a facility for them to use as well without needing to work around senior training/game commitments.

If there were any options for use late on Sunday's or when junior baseball takes a break over Xmas (from memory their break is longer than cricket) we would love to have further access to the ground for our academy to play "friendlies" or trial games.

Besides Saturday afternoon's, we would be very flexible, bearing in mind there are some restraints due to pitch preparation, on when we could take advantage of access to the oval. For example, we currently use John Mitchell oval on a Monday night at times (academy games), we have had games at Henley oval on Friday's (twilight, community cricket) and Henley High (Sunday's, community cricket and SACA social competitions). We have also hosted carnival games during the week which this facility also be helpful with. Last year we hosted the deaf cricketer's v Indigenous team's game, having a superb facility like Lockleys would also help us continue in that space.

Finally, it would be fantastic to have a footprint once again in the West Torrens Council area. Our u14 games currently are played at Lockleys North Primary School which is a cement wicket with artificial turf laid on it, which is not ideal for players who are playing at the highest level in SA for their age group. LNPS has basic facilities, generally the players change under the trees, they do access the school toilets and there is a small kitchen that, while adequate are not representative of what we strive for at WTDC, the Lockleys facility is.

VISION

To be the best Premier Cricket Club in SA

Best Player Development	<ul style="list-style-type: none"> To nurture and develop state representative cricketers To have the best coaches and development pathways To guide every player to be their best, on and off the field To teach every player skills and strategies for individual and team success
Elite Facilities	<ul style="list-style-type: none"> To have the best all-round facilities in the Premier Competition including: <ul style="list-style-type: none"> Safe and professional training facilities and equipment for all grades Lighting to enable night cricket for all grades Female-friendly changerooms and facilities
Strong Community Focus	<ul style="list-style-type: none"> To share club success with members, sponsors and the community To be recognised as highly inclusive and welcoming to all To connect with our members and supporters by being forward thinking and modern in approach while acknowledging and celebrating our history To equally engage our supporters online and in person To be connected to community and country clubs in our zone
Professional Administration	<ul style="list-style-type: none"> To have the best administrators and processes in place To be well-planned and operate sustainably each year To constantly recruit, train and acknowledge club volunteers To achieve equity in gender representation on our Board of Management (40:40:20 ratio)
Successful Club Culture	<ul style="list-style-type: none"> Every player, official and volunteer is engaged in developing and committed to living core values and goals To share responsibility for holistically developing every person at the club to be the best version of themselves To embrace a club first, team second, individual third approach to our operations To give back more than we take To operate with respect for the Spirit of Cricket

Best Player Development

Strategy	Actions
<p>PD1. Club coaching strategy</p>	<ol style="list-style-type: none"> 1. Develop and annually review a club coaching structure and plan for all coaches to align with. 2. 1GM and 1GW coach to be Level 3 Accredited with CA 3. All other club coaches to be Level 2 Accredited with CA 4. Focus on small group, 1:1 and game simulation training with dedicated coaches working with small groups players 5. Enhance communication between all coaches in the club
<p>PD2. Talent Pathways</p>	<ol style="list-style-type: none"> 1. Operate junior training academies across various age-groups for male and female youth players 2. Support senior players to obtain coaching accreditations to support development of players throughout the club 3. Recruit players from WT zone through coaching clinics in metro and regional areas/clubs 4. Key focus on female youth recruitment from metro area

Success Measures

SM1.	SM2.	SM3.
<ul style="list-style-type: none"> • Advance 5 new players to First Class cricket every 5 years 	<ul style="list-style-type: none"> • >75% of 1st and 2nd grade players have come through junior academies by 2025 	<ul style="list-style-type: none"> • >80% of senior club players are from WT Junior Development pathways

Elite Facilities

Strategy	Actions
EF1. Facilities for night cricket	<ol style="list-style-type: none"> 1. Work with HFC and CCS on Henley Oval and Henley High Lighting Projects 2. Seek funding and support for nets lighting
EF2. Safe and professional training facilities	<ol style="list-style-type: none"> 1. Enclosure and upgrade of Denis Brien Training Centre nets 2. Work with HFC and CCS on Henley Oval Female Changerooms Project
EF3. Indoor Training Facilities	<ol style="list-style-type: none"> 1. Explore potential weights/fitness centre 2. Explore indoor training facility at HHS
EF4. Spectator and Member Facilities	<ol style="list-style-type: none"> 1. Seek funding and support for electronic scoreboard 2. Greater WTDCC visibility in clubrooms, changerooms and Henley Oval precinct

Success Measures

SM4.

- Improved player and member ratings of facilities

SM5.

- Night games scheduled for Henley Oval and Henley High by 2024

Strong Community Focus

Strategy	Actions
CF1. Marketing and Social Media Strategy	<ol style="list-style-type: none"> 1. Explore live streaming of senior games. 2. Create contemporary social media content (e.g. interviews, vodcasts) 3. Review club branding 4. Appoint a Marketing and Social Media Coordinator 5. Review print media and
CF2. Inclusive and family friendly operations	<ol style="list-style-type: none"> 1. Maintain accreditation with Goodsport, Sport for All and StarClub 2. Club leadership complete Sport for All training 3. Complete Acknowledgement of Country at major club events
CF3. Community engagement and events	<ol style="list-style-type: none"> 1. Conduct coaching clinics in local and regional clubs/schools 2. Implement female participation programs 3. Deliver an annual community event 4. Support and promote sponsors to the local community 5. Increase players sponsorships, appoint Sponsorship Coordinator
CF4. Non-playing members	<ol style="list-style-type: none"> 1. Increase non-playing memberships 2. Identify strategies to recruit more NPMs <50 years old

Success Measures

SM6.	SM7.	SM8.
<ul style="list-style-type: none"> Most social media followers in Premier Cricket 	<ul style="list-style-type: none"> Most non-playing members in Premier Cricket 	<ul style="list-style-type: none"> Maintain accreditation with Goodsports, Sport for All and StarClub

Professional Administration

Strategy	Actions
<p>PA1. Governance and Administration Review</p>	<ol style="list-style-type: none"> 1. Annual review of Board structure and administrative procedures 2. Compliance with CA, SACA and legal reporting and governance responsibilities 3. Review financial performance monthly and liaise with SACA on financial performance 4. Complete Premier Cricket Funding honestly and address key areas for improvement 5. Achieve gender equity in Board of Management (40:40:20) by 2023
<p>PA2. Volunteer Management and Retention</p>	<ol style="list-style-type: none"> 1. Appoint a Volunteer Coordinator coordinate volunteer management, recruitment, acknowledgement and retention 2. Initiative a volunteer/member recognition program (e.g. Golden Cap) 3. Source volunteers through University Placements to work on projects around the club 4. Conduct a volunteer recognition event annually

Success Measures

<p>SM9.</p>	<p>SM10.</p>	<p>SM11.</p>	<p>SM12.</p>
<ul style="list-style-type: none"> • Record profits >\$20k per annum 	<ul style="list-style-type: none"> • Increase volunteer numbers 	<ul style="list-style-type: none"> • >50 volunteers attend volunteer recognition event 	<ul style="list-style-type: none"> • Win 2 x Premier Club of the Year Awards by 2025

Successful Club Culture

Strategy	Actions
CC1. Development of club values and expectations	<ol style="list-style-type: none"> 1. Conduct a meeting of Senior male and female players to develop club values and expectations every 2-3 years 2. Reinforce agreed club values and expectations through signage and inclusion in coach/captain speeches 3. Survey club members on club culture and experience and integrate feedback into club culture
CC2. Review Code of Conduct	<ol style="list-style-type: none"> 1. Review Code of Conduct annually 2. Review compliance with Code of Conduct annually
CC3. Leadership and Development Programs	<ol style="list-style-type: none"> 1. Offer coaching, mentoring and personal development programs for all players 2. Conduct leadership development sessions for on-field leaders 3. Explore mentoring and buddy programs involving players, members and past players

Success Measures

SM13.	SM14.	SM15.
<ul style="list-style-type: none"> • Development of club values and expectations in consultation with players and members 	<ul style="list-style-type: none"> • Reduced Code of Conduct breaches 	<ul style="list-style-type: none"> • Increased leadership rating throughout the club
SM16.	SM17.	SM18.
<ul style="list-style-type: none"> • Win 5 x Spirit of Cricket Club Awards by 2025 	<ul style="list-style-type: none"> • Win 4 x Club Championships/ President's Trophies by 2025 	<ul style="list-style-type: none"> • Win 12 x Premierships by 2025

WEST TORRENS DISTRICT CRICKET CLUB

A founding member of the SACA Grade Club Competition
(Established 1857)



2019 ~ 2020 ANNUAL REPORT

Proud | Resilient | United



CLUB CHAMPIONSHIPS: 2004-05, 2006-07, 2007-08, 2011-12.
A founding member of the South Australian Cricket Association
Hindmarsh CC: 1st GRADE PREMIERS: 1879-80, 1880-81, 1883-84.
Senior Men 1st GRADE PREMIERS: 1932-33, 1935-36, 1936-37, 1938-39, 1939-40, 1940-41*,
1941-42*, 1954-55, 1956-57, 1957-58, 1961-62, 2006-07, 2016-17
Senior Women 1st GRADE PREMIERS: 2008-09, 2012-13, 2017-18.
Unofficial * WW2

PROFIT AND LOSS STATEMENT

	2020		2019	
	May to April 2020		May to April 2019	
Income	\$		\$	
Player Subscriptions	43926		26800	
Non-Player Memberships	5659		6540	
ACA Funding	15000		15000	
SACA Distribution	47000		49545	
Prize Money	9100		2300	
Donations	1835		25190	
Sponsorship	29645		41659	
Fundraising	7132		6318	
Junior Scholarship	1000		1000	
Canteen & Catering	30112		35787	
Grants	5000		10000	
Oval & Facilities	2510		2902	
Club Clothing	948		3089	
Club Presentation Night	-		4897	
Interest Received	275		160	
Profit on Book Sales	164		1562	
Total	199306		232749	
Expenses				
Administration & Honorariums	11538		15639	
Advertising & Promotions	-		243	
Canteen & Catering	21439		27526	
Club Room Hire	19374		18265	
Coaching	44755		41838	
Cost of Clothing	8263		6710	
Cricket Equip.& Expenses	16865		23524	
Depreciation	9040		7745	
Grounds & Maintenance	43187		53686	
Indoor Net Hire	2902		4052	
Membership Expenses	2648		1776	
Scholarships	800		1000	
Scorers	3740		3530	
Sponsorship Expenses	3441		9864	
Total	187992		215398	
Net Profit	11314		17351	

BALANCE SHEET**Assets**

	As at 30 Apr 2020	As at 30 Apr 2019
	\$	\$
Current Assets		
Trade Debtors	17392	8610
Cash on Hand	200	200
Cash at Bank	35710	10014
Term Deposit	-	40000
Property & Equipment		
Hookes Memorabilia	900	900
Trophy Board	890	890
Hookes Pavilion	15071	15071
Less Accum. Depreciation	-3768	-3391
Curator / Storage Shed	45697	45697
Less Accum. Depreciation	-3428	-2286
Equipment Storage Shed	27728	27728
Less Accum. Depreciation	-1566	-873
Equipment	55065	50065
Less Accum. Depreciation	-24333	-17504
Stock on Hand	11202	6114
Total Assets	176760	181235

Liabilities

Current Liabilities		
Trade Creditors	6121	27546
GST Liabilities	5650	14
Total Liabilities	11771	27560
Net Assets	164989	153675
Members Funds		
Retained Earnings	153675	136324
Current Year Profit	11314	17351
Total Members Funds	164989	153675

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West Torrens District Cricket Club

Balance Sheet

As of January 2021

PO Box 562

Henley Beach SA 5022

ABN: 13 416 496 537

Email: treasurer@westerneagles.com

Assets		
Trade Debtors		\$13,802.22
Cash On Hand		
Chq A/c - Bank SA 145 274 840	\$444.55	
Bendig Bank - Transaction Ac	\$24,492.85	
Bendigo Bank - Debit Card Acco	\$230.95	
Cash Float	\$200.00	
Cash Drawer	\$68.36	
Inventory		\$300.00
Inventory - Clothing		\$3,530.00
Inventory - Cricket Balls	\$7,372.00	
Property & Equipment		
Hookes Memorabilia	\$900.00	
Trophy Board	\$890.00	
Hookes Pavillion		
Hookes Pavillion at Cost	\$15,071.06	
Hookes Pavillion Acc Depn	-\$3,767.83	
Curators/Storage Shed	\$45,697.01	
Less Accum Dep	-\$3,428.51	
Equipment Storage Shed	\$27,728.32	
Less Accum.Depreciation	-\$1,566.52	
Equipment		
Plant & Equipment	\$55,065.44	
Equipment Accum Dep'n	-\$24,333.48	
Total Equipment	\$30,731.96	
Total Property & Equipment		\$112,255.49
Total Assets		\$162,696.42
Liabilities		
Trade Creditors		\$220.00
Current Liabilities		
GST Liabilities		
GST Collected	\$13,039.24	
GST Paid	-\$8,779.70	
Total GST Liabilities	\$4,259.54	
Total Current Liabilities		\$4,259.54
Henley Summer Account		-\$1,144.00
Total Liabilities		\$3,335.54
Net Assets		\$159,360.88
Equity		
Retained Earnings		\$164,989.01
Current Year Earnings		-\$5,628.13
Total Equity		\$159,360.88

This report includes Year-End Adjustments.

Page 1 of 1

M/10B / Excel

West Torrens District Cricket Club
 PO Box 952
 Henley Beach SA 5022

Profit & Loss [Multi-Period]

May 2020 To January 2021

Account Name	May	June	July	August	September	October	November	December	January	Adjustment Only	Total
Income											
Subscriptions	\$25.00	\$6,950.00	\$0.00	\$285.24	\$17,495.55	\$15,056.40	\$4,671.28	\$1,374.28	\$1,249.88	\$0.00	\$46,107.63
SACA Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,181.82	\$0.00	\$13,181.82
SACA 1st Installment	\$6,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,935.00
SACA 2nd Installment	\$0.00	\$0.00	\$0.00	\$50,000.00	\$27,136.35	\$909.09	\$0.00	\$0.00	\$0.00	\$0.00	\$78,045.45
Grant - Nets	\$6,935.00	\$0.00	\$0.00	\$50,000.00	\$27,136.35	\$909.09	\$0.00	\$0.00	\$0.00	\$0.00	\$96,102.27
Total Distributions	\$0.00	\$0.00	\$0.00	\$50,000.00	\$27,136.35	\$909.09	\$0.00	\$0.00	\$0.00	\$0.00	\$96,102.27
Grade Club Funding - Tagged	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
ACA Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
Total Grade Club Funding - Tagged	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
Sponsorship & Fund Raising	\$0.00	\$340.91	\$0.00	\$0.00	\$916.37	\$3,712.73	\$4,739.99	\$1,864.55	\$0.00	\$0.00	\$11,464.55
Sponsorship	\$0.00	\$2,753.50	\$4,387.90	\$1,720.50	\$763.75	\$656.06	\$0.00	\$0.00	\$0.00	\$0.00	\$9,713.73
Donations	\$0.00	\$3,104.41	\$4,387.90	\$1,720.50	\$1,800.12	\$4,370.91	\$4,739.99	\$1,864.55	\$0.00	\$0.00	\$27,179.28
Total Sponsorship & Fund Raising	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,198.98	\$909.09	\$0.00	\$0.00	\$0.00	\$3,108.07
Other Grant Monies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,198.98	\$909.09	\$0.00	\$0.00	\$0.00	\$3,108.07
Club Clothing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02	\$54.55	\$531.37	\$863.21	\$0.00	\$1,954.15
Catering & Canteen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.35	\$2,975.84	\$3,859.19	\$2,892.74	\$0.00	\$11,574.22
Canteen/Catering Income	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.09	\$54.55	\$0.00	\$0.00	\$0.00	\$253.64
Profit on Book	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955.45	\$2,875.84	\$4,012.73	\$2,892.74	\$0.00	\$11,827.66
Total Catering & Canteen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.35	\$2,975.84	\$3,859.19	\$2,892.74	\$0.00	\$11,211.21
Interest	\$1.48	\$1.65	\$1.80	\$0.11	\$1.99	\$1.68	\$1.76	\$0.27	\$0.29	\$0.00	\$11.21
Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$1.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.58
Total Income	\$7,051.48	\$10,056.65	\$4,389.70	\$51,407.43	\$46,234.02	\$29,742.64	\$19,253.60	\$7,773.20	\$18,192.94	\$0.00	\$198,101.05
Total Cost Of Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Profit	\$7,051.48	\$10,056.65	\$4,389.70	\$51,407.43	\$46,234.02	\$29,742.64	\$19,253.60	\$7,773.20	\$18,192.94	\$0.00	\$198,101.05
Expenses											
Administration Expenses	\$0.00	\$0.00	\$0.00	\$15.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.44
Printing & Stationery	\$49.30	\$13.00	\$13.00	\$16.90	\$14.00	\$3.00	\$0.00	(\$15.00)	\$3.30	\$0.00	\$100.50
Bank Fees & Charges	\$0.00	\$0.00	\$0.00	\$33.00	\$53.00	\$37.48	\$0.00	\$68.35	\$100.55	\$0.00	\$338.38
Merchant Fees	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$5,000.00
Honorariums -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Team Manager Expenses	\$0.00	\$0.00	\$0.00	\$1,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.00
Insurance	\$0.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00
Other Admin Expenses	\$763.64	\$0.00	\$285.00	\$380.53	\$263.64	\$55.45	\$0.00	\$0.00	\$185.14	\$0.00	\$1,493.50
Total Administration Expenses	\$812.94	\$2,446.00	\$285.00	\$1,965.97	\$330.64	\$2,082.99	\$0.00	\$2,693.33	\$285.99	\$0.00	\$10,610.82
Coaching	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$5,900.00	\$0.00	\$10,625.00
Senior coaches	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$460.00	\$0.00	\$3,225.00
Junior coaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cricket Academy Expenses	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
Waugh County Scholarship	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Player Relocation	\$1,063.62	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,005.88	\$0.00	\$0.00	\$7,069.50
Total Coaching	\$1,063.62	\$1,400.00	\$3,250.00	\$2,000.00	\$3,500.00	\$1,000.00	\$5,800.00	\$1,005.88	\$6,950.00	\$0.00	\$25,978.50
Civil Expenses	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.19	\$7,450.69	\$0.00	\$0.00	\$13,413.18
Cricketing	\$0.00	\$0.00	\$0.00	\$34,397.50	\$32,496.75	\$22,496.75	\$0.00	\$0.00	\$0.00	\$0.00	\$89,696.00
Net Redevelopment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent Henley GM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,679.09	\$0.00	\$5,679.09
Rent Henley High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,156.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,156.36
Maintenance & Materials	\$34.20	\$34.20	\$79.77	\$34.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
Total Civil Expenses	\$934.20	\$34.20	\$79.77	\$35,031.70	\$32,496.75	\$30,373.69	\$5,122.19	\$7,450.69	\$5,679.09	\$0.00	\$117,143.58
Club Room Hire	\$0.00	\$0.00	\$0.00	\$835.00	\$0.00	\$41.50	\$181.82	\$34.20	\$41.50	\$0.00	\$1,234.02
Cleaning	\$0.00	\$0.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.00
Electricity/Gas	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$240.91	\$0.00	\$300.00	\$0.00	\$755.91
Telephone	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,926.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.48
Insurance	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Lockleys Oval

September 2021

- Spring Renovation; At the completion of winter sports: Cut, scarify x 4 ways and top dress, screed/level (laser level if budget allows) cricket pitch square. Time allocation 16 hours
- Check all irrigation and set program

October 2021 – March 2022

- Start preparation of the Lockleys oval cricket pitch square for the 2020/21 Season
- Once the cricket season starts there will be approximately 32 hours spent (not limited to) per month to prepare and maintain the Lockleys Oval Cricket pitch square
- Preparation as per SACA fixturing
- Irrigation of the cricket pitch square will be performed to suit preparation times and cricket games. Generally irrigation of the cricket pitch square should be the responsibility of the Cricket pitch curator engaged. Irrigation shall happen on Sunday, Monday, Tuesday and Wednesday nights (weather dependant). Numerous start times on these nights will help with correct watering practices for cricket pitches considering infiltration rates are very low in cricket pitch clays (approx. 1mm per hour)

****Please follow Les Burdett Curators diary provided*

Machinery, Tools and Items Required

- 1 x Cricket Pitch Roller (*cost: \$23-33k New \$10-15k second hand*)
- 1 x Cricket Pitch Mower (*cost \$5-7k New*)
- Level lawn
- Shovel
- Wheel barrow
- Hard bristle broom
- Scraper
- 4 x String lines (and car valves for set out)
- Hose and appropriate connections
- Sumi Soaker where required
- Grow cloth
- Tape measure
- Marking frame and straight edge

NEW CRICKET PITCH SQUARE GROW IN and SURFACE TREATMENT PROGRAM

SITE	Lockleys Oval	***Updated
TURF TYPE	Santa Ana Couch	
AREA (300m2)	3 Santa ana couch Cricket pitches	
PLEASE NOTE: THIS IS ONLY A GUIDE		
12 months		

	Application	Purpose	Comments	Rate/100m2	Unit	Pack
April						
Week 3	Lesco Greenstart Elite 12-11-10, 45% PolyPlus	High Phosphours fertiliser to help with root establishment of new turf.		2	kg	22.68
May						
Week 1	Lesco Greenstart Elite 12-11-10, 45% PolyPlus	High Phosphours fertiliser to help with root establishment of new turf.		2	kg	22.68
Week 1-4	Maintain a cutting height with the cylinder mower of 12-15mm	Double cut (i.e. up and back on same line); north/south and then east/west on same day; minimum twice per week				
June						
Week 1	Lesco Supreme K Elite 14-0-21, 60% PolyPlus	High potassium fertiliser to help with plant strength.		2	kg	22.68
July						
Week 1	Liquid application as a tank mix					
	Nitro Iron Advanced	Nitrogen and iron product to maintain plant colour		0.2	L	20
	Spraygro Balance 15, 15-4-8 50% CRN	Control release nitrogen product to help with maintaining plant growth through the cooler months		0.2	L	20
	Bull Kelp	High quality kelp product to help with plant cell strength and root development		0.1	L	20
August						
Week 1	Liquid application as a tank mix					
	Nitro Iron Advanced	Nitrogen and iron product to maintain plant colour		0.2	L	20
	Spraygro Balance 15, 15-4-8 50% CRN	Control release nitrogen product to help with maintaining plant growth through the cooler months		0.2	L	20
	Bull Kelp	High quality kelp product to help with plant cell strength and root development		0.1	L	20
September						
Week 1	Liquid application as a tank mix					
	Nitro Iron Advanced	Nitrogen and iron product to maintain plant colour		0.2	L	20
	Spraygro Balance 15, 15-4-8 50% CRN	Control release nitrogen product to help with maintaining plant growth through the cooler months		0.2	L	20
	Bull Kelp	High quality kelp product to help with plant cell strength and root development		0.1	L	20
	Spring Renovation Scarify 4 x ways, clean up with rotary mower, blow surface, cut at 6mm with cylinder, top dress, screed and level (2T black soil required)	In preparation for the cricket season ***Be sure to remove all organic matter from the scarification (use rotary mower or back pack blowers for a clean finish)	Approx 0.5-0.75T of Black soil per pitch			
October						
Week 1	Granular Fertiliser - GTS Nitro Pro mini Maxx 32-0-18	Increase plant growth and plant health while recovering from renovations		3	kg	20
Week 1 - 4	Games start		Repair pitches every Monday			
After Renovation	Ideally give the cricket pitches 4 weeks before preparation for play or until there is minimal black cricket pitch clay visible	Full recovery from renovation				
November						
Week 1	Thumper	Preventative application for couch mite	Leave on leaf	0.02	L	
Week 1		Games				
Week 2	Granular Fertiliser - GTS Nitro Pro mini Maxx 32-0-18	Increase plant growth and plant health while recovering from renovations		2	kg	1

Week 4	Replanting of wear areas caused by cricket traffic	Maintain 100% turf cover on square	***This shouldn't be required this early in the season but something to monitor			
20						
December						
Week 2	Lesco Ultimate Elite 18-1-15, 68% PolyPlus	Maintain plant health and growth		2	kg	
Week 4	Replanting of wear areas caused by cricket traffic	Maintain 100% turf cover on square	***This shouldn't be required this early in the season but something to monitor			
22.68						
January						
Week 1	Thumper	Preventative application for couch mite	Leave on leaf	0.02	L	
Week 2	Lesco Ultimate Elite 18-1-15, 68% PolyPlus	Maintain plant health and growth		2	kg	1
Week 4	Replanting of wear areas caused by cricket traffic	Maintain 100% turf cover on square	***This shouldn't be required this early in the season but something to monitor			
Week 4	Light renovation (vertimow/scarify 2 ways and cut at 6mm) and dusting/top dress with black soil, screed and level	Level pitches and help with thatch control coming out of the Christmas break	***Optional depending on how thatchy pitches are getting and how the levels of the pitches are settling after preparation			22.68
February						
Week 1	Lesco Ultimate Elite 18-1-15, 68% PolyPlus	Maintain plant health and growth		2	kg	
Week 4	Replanting of wear areas caused by cricket traffic and ensure full turf cover for winter sports	Maintain 100% turf cover on square	***This is the ideal time to start re-turfing with washed santa ana couch turf where required. Also start to fertilise individual pitches and increase cut heights once their use is completed for the season to help with winter traffic			
22.68						
March						
Week 1	Thumper	Preventative application for couch mite	Leave on leaf	0.02	L	
Week 2	Lesco Ultimate Elite 18-1-15, 68% PolyPlus	Maintain plant health and growth		2	kg	1
Week 4	Replanting of wear areas caused by cricket traffic and ensure full turf cover for winter sports	Maintain 100% turf cover on square	***This is the ideal time to start re-turfing with washed santa ana couch turf where required. Also start to fertilise individual pitches and increase cut heights once their use is completed for the season to help with winter traffic			
Week 4	Start fertilising with Lesco HI K 14-0-21	Maintain plant health, growth and increase root development		2	kg	22.68
22.68						

Notes:

If white patches or orange rings appear on the wickets a fungicide application maybe needed.



The use of Monument or Tribute herbicide can be used to control Kikuyu

8.8 Funding Program for Richmond Oval and Sporting Infrastructure - Update

Brief

This report provides Committee Members with a status update in regard to Federal Government funding received for the Stage One upgrade to Richmond Oval and the construction of sporting infrastructure at Weigall Oval, Camden Oval and Lockleys Oval.

RECOMMENDATION

The Committee recommends to Council that the report be noted.

Introduction

At its meeting of 8 December 2020, Council received an update report which outlined various Federal and State Government grant programs available to Council.

One program outlined was the Local Roads and Community Infrastructure (LRCI) Program extension which aims to support local councils in the delivery of local roads and community infrastructure projects to support jobs and to help communities bounce back from the COVID-19 pandemic.

The funding allocated to the City of West Torrens for the extension of this program is \$2,065,686. The Administration proposed and the Council subsequently resolved for the following projects to be nominated for funding:

- \$1,800,000 towards the Stage One Upgrade to Richmond Oval to deliver additional sporting and recreational opportunities allowing for greater public access to the open space; and
- \$265,686 towards the construction of sporting infrastructure to allow for training opportunities for baseball and cricket at Weigall Oval, Camden Oval and Lockleys Oval.

Discussion

In order to receive the funding allocation from the Australian Government, project nomination documentation was required to be completed and submitted for consideration. An outline of the two proposed projects was provided and subsequently approved (**Attachment 1**).

A condition of the funding agreement is that all construction work be completed by the end of December 2021. This date was therefore a significant factor when the Administration was determining the elements that could realistically be achieved by council.

Stage One Richmond Oval Upgrade

A separate report detailing this project has been included elsewhere within this Committee Meeting Agenda.

Sporting Infrastructure at upgraded sports hubs

Recent upgrades to Weigall Oval, Camden Oval and Lockleys Oval have included the construction of new multi-sport clubroom facilities for use by various sporting codes. The LRCI Program funding has been allocated towards the installation of multi-use training and recreational infrastructure at each site in order to allow for increased participation and to ensure the long term viability of these sports hubs. The training infrastructure will also be available for community recreational use.

Consultation with the relevant sporting clubs has taken place and location identification and design is complete for Weigall Oval and Camden Oval (**Attachments 2 and 3**).

The infrastructure location at Weigall Oval meets the requirements of the club, providing optimum visibility for players as well as being accessible when warming up before and during games and during training. The use of the junior backstop offers some cost-saving at this location as additional fencing is not be required along the southern side where the backstop fencing is adequate.

At Camden Oval, the site limitations dictated the selected location, and meets the requirements of the Glenelg ANA (Phantoms) Cricket Club. Please also note that the club has been successful with grant funding for this project in the amount of \$30,000 from the South Australian Cricket Association.

The location for the sporting infrastructure at Lockleys Oval requires further discussion with the Clubs and is dependent upon other variables such as the location of storage facilities still to be installed on site (no location map has been included with this report).

It is anticipated that all works will be completed by the commencement of the summer sporting season, approximately September 2021.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no significant climate change impacts arising as a result of the undertaking of these works.

Conclusion

Following a report to Council on the 8 December 2020 regarding the opportunity for funding through various Federal and State programs, the two project nominations for the Local Roads and Community Infrastructure Program has been approved.

The approved works must be complete by the end of December 2021 and include the first stage of upgrades to Richmond Oval which focus on increasing public access to the site; and the installation of training infrastructure at three recently upgraded sporting hubs.

Attachments

- 1. City of West Torrens - LRCI Phase 2 - Approved Work Schedule**
- 2. Weigall Oval - location for training infrastructure**
- 3. Camden Oval - location for training infrastructure**

Dean Ottanelli

From: Dean Ottanelli
Sent: Monday, 15 March 2021 8:32 AM
To: Dean Ottanelli
Subject: SA - City of West Torrens - LRCI Phase 2 - Approved Work Schedule [SEC=UNOFFICIAL]
Attachments: SA - City of West Torrens - Approved Work Schedule LRCI 2.pdf

From: IIP
Date: 11 February 2021 at 1:24:47 pm ACDT
To: Teresa Desteno
Cc: IIP
Subject: SA - City of West Torrens - LRCI Phase 2 - Approved Work Schedule [SEC=UNOFFICIAL]

UNOFFICIAL

Good afternoon,

We are pleased to advise that City of West Torrens Work Schedule (comprised of 2 project nominations) submitted under the Local Roads and Community Infrastructure Program Phase 2 (LRCI Phase 2) has been approved. The release of your first payment instalment of \$1,032,843 has also been approved, this amount is equal to 50 per cent of your Nominal Funding Allocation.

Please find attached City of West Torrens Approved Work Schedule.

You are required to abide by the requirements of the LRCI Phase 2 Grant Agreement and Program Guidelines in carrying out the Eligible Projects included in your Approved Work Schedule, including in relation to Media Releases and Eligible Project Events. Requirements relating to Media Releases and Eligible Project Events are extracted below for your reference.

Media releases

If the Grantee proposes to issue any media release relating to an Eligible Project, it must:

- at least two business days prior to its proposed release, unless otherwise agreed by the Commonwealth, provide a copy of the proposed media release to the Commonwealth and obtain the Commonwealth's agreement to the media release; and
- provide the relevant local Federal Member of Parliament with the opportunity to participate in the media release.

Within seven calendar days of receipt of an instalment, the Grantee must provide via email to the relevant local Federal Member of Parliament (with a copy provided to the Commonwealth) a summary of all Eligible Projects, commencing, in progress, and completing in a Federal Electorate and the funds claimed against those Eligible Projects under this Grant Agreement.

Eligible Project Events

If a Grantee proposes to hold a works commencement ceremony, opening ceremony or any other event in relation to the commencement/opening/reopening of an Eligible Project, they must inform the Commonwealth and the relevant local Federal Member of Parliament of the proposed ceremony or event:

- at least two weeks before the proposed ceremony or event is to be held; and
- provide details of the proposed ceremony or event, including proposed invitees and order of proceedings.

Regards,

Mikayla

Local Roads and Community Infrastructure Program
Department of Infrastructure, Transport, Regional Development and Communications

UNOFFICIAL

Disclaimer

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Australian Government

**Department of Infrastructure, Transport,
Regional Development and Communications**

Approval of Work Schedule and Eligible Projects under the Extension of the Local Roads and Community Infrastructure Program (LRCI Phase Two)

City of West Torrens, SA

1. The Department confirms it has received an executed Grant Agreement in relation to LRCI Phase Two and the entity is an Eligible Grant Recipient.
2. The Department has assessed the eligibility of projects nominated by the Eligible Grant recipient for funding under LRCI Phase Two at **Attachment A**.
3. I agree that the projects nominated meet the requirements for eligible projects set out in Section 5 of the COVID-19 LRCI Program Guidelines.
4. I approve the payment of the first instalment of \$1,032,843.
5. Subsequent payments will be made according to the payment schedule and reporting requirements outlined in the Program Guidelines.
6. The completion date for Project 2 (Richmond Oval improvements) has been amended to December 2021 following confirmation from the Council that substantive construction will be completed in that timeframe.

Daniel Caruso

A handwritten signature in blue ink, appearing to read 'D Caruso'.

Date:

3/2/21

Comments:



Local Roads and Community Infrastructure Program Phase 2 Work Schedule - Project Nomination

Declaration

I declare that:

- I have read, understood and agree to abide by the Program Guidelines on the Department's website at www.investment.infrastructure.gov.au/lrci as in force at the time of submission
- I have read, understood and agree to the Grant Agreement
- The information I have submitted in this form is, to the best of my knowledge, true, accurate and complete. I also understand that giving false or misleading information is a serious offence under the *Criminal Code 1995* (Cth)
- The project is an eligible grant activity
- The project will be physically complete by 31 December 2021 unless otherwise agreed by the Department
- To the best of my knowledge there are no conflicts of interest OR I have separately provided information to the Department on any conflicts of interest
- I understand that a condition of this grant funding is that the Eligible Funding Recipient commits to a minimum level of infrastructure spending in the 2021-22 financial year in accordance with the requirements outlined in the Grant Agreement and Program Guidelines.
- That the Eligible Funding Recipient and its subcontractors and independent contractors will comply with all applicable laws
- I understand that the Local Roads and Community Infrastructure Program is an Australian Government program and that the Department will use the information provided in accordance with the following:
 - Australian Government Public Data Policy Statement
 - Commonwealth Grants Rules and Guidelines
 - Applicable Australian laws.
- I am authorised to complete this form and to sign and submit this declaration on behalf of the Eligible Funding Recipient.

Yes

No

Full name: Dean Ottanelli

Position: Manager, City Property

Email address:

Date: 11/01/2021



Local Roads and Community Infrastructure Program Phase 2 - Work Schedule - Project Nomination

Funding Recipients are required to nominate project(s) they plan to undertake with LRCI Program Phase 2 funding by providing information to the Department of Infrastructure, Transport, Regional Development and Communications ('Department') via emailing IP@infrastructure.gov.au. A separate Project Nomination row must be completed for each project or group of small projects that an Eligible Funding Recipient wishes to undertake.

For ease of assessment, and to limit requests for more information, please fill all fields as completely and accurately as possible.

Name [Council, State]		LRCI Phase 2 Funding Allocation									
#	Project Name	Project Description / Problem Being Addressed	Infrastructure Type	Total Project Cost	LRCI Phase 2 Funding Required *	Construction Start Date	Construction End Date	Estimated jobs supported	Project Electorate	Project Land / Asset Owner **	
	[Project location or street address: Work category]	[Please align project description to project work categories on Page 3 where possible]	[Please select one item]	[\$] Funding required should not exceed allocation	[\$]	[MM/YY] Construction to be within 01/21 and 12/21, as per guidelines	[MM/YY]	[Numerical figure – refer FAQ instructions] Council employees	[Please list the Federal Project Electorate]	[Please select one item]	
1	Sports Training Infrastructure (1. Weigall Oval, Urrbrae Terrace, Plympton; 2. Lockleys Oval, Rutland Ave, Lockleys; 3. Camden Oval, Anzac Highway, Camden Park)	Sporting and Recreation Facilities upgrade to include training infrastructure for baseball and cricket. Recent upgrades at Lockleys Oval, Weigall Oval and Camden Oval included construction of new multi-sport clubroom facilities with unisex change rooms and officials' rooms for use by multiple sporting codes. To allow for increased participation, additional sports at the sites, and to ensure the long term viability of these sports hubs, multi-use training and recreational infrastructure will be installed at each site. The training infrastructure will also be available for community recreational use.	Community	\$295,686	\$265,686	02/21	07/21	0 2.5FTE	Hindmarsh (Camden Oval, Lockleys Oval) and Adelaide (Weigall Oval)	Council	



Australian Government
Department of Infrastructure, Transport,
Regional Development and Communications

Name [Council, State]		LRCI Phase 2 Funding Allocation									
#	Project Name	City of West Torrens, South Australia	Project Description / Problem Being Addressed	Infrastructure Type	Total Project Cost	LRCI Phase 2 Funding Required *	Construction Start Date	Construction End Date	Estimated Jobs supported	Project Electorate	Project Land / Asset Owner **
	[Project location or street address: Work category]		[Please align project description to project work categories on Page 3 where possible]	[Please select one item]	[\$]	[\$]	[MM/YY]	[MM/YY]	[Numerical figure – refer FAQ instructions]	[Please list the Federal Project Electorate]	[Please select one item]
					Funding required should not exceed allocation		Construction to be within 01/21 and 12/21, as per guidelines		Council employees		
2	Richmond Oval Improvement for community use (37 Milner Road, Richmond)		Sporting and Recreation Facilities / Other. Richmond Oval is home to the West Adelaide Football Club which is part of the SANFL League. Council has developed a preliminary high-level concept plan for Richmond Oval that seeks to improve the current sporting infrastructure as well as introduce a number of other sporting and recreational opportunities to allow for greater access and use of the site by the local community. The first stage of work will follow community consultation and is proposed to focus on elements that will deliver additional recreational opportunities eg removal of mounding on the eastern side of the Oval; installation of Cricket Training infrastructure; construction of storage and change-room facility; construction of running track/children's bike track around perimeter of oval; installation of outdoor adult fitness equipment; and installation of new picket fencing around oval.	Community	\$1.8M	\$1.8M	03/21	12/21	0	Adelaide	Council
									5		
									(working 19 days per month and not working for Xmas/new year period)		
	Total				2,095,686	2,065,686			0		5

Has the availability of funding under the Local Roads and Community Infrastructure Program required you to hire additional Council staff?		No	Number
---	--	----	--------



Australian Government
 Department of Infrastructure, Transport,
 Regional Development and Communications

#	* If project is not fully funded by LRCI, state details of Council or other contribution	** If Project Land or Asset Owner is not Council, please indicate nature of permission	If applicable, details of any recycled materials used on the project
	<p><i>\$30,000 of funding has been received from the South Australian Cricket Association to assist with the cost of training infrastructure at Camden Oval to ensure they meet Cricket guidelines.</i></p>		



Project Work Categories

Work Category	Description
General Road Maintenance	Pothole repairs, vegetation clearing, minor crack sealing and grading (unless new gravel is being added) are all considered to be general maintenance. Construction of a road where no road existed on that alignment before. Rebuilding a road that already exists (can include upgrading)
Construction of a new road	Work to return a road to its original standard
Reconstruction	Work to make the surface or pavement of a road wider
Rehabilitation	Where additional gravel etc. is added on top of an existing road
Widening	Putting a seal on an unsealed road.
Sheeting / Re-sheeting	Second or subsequent sealing of roads
Sealing	Any work involving bridges or culverts
Resealing	A tunnel to enable the building an underground road
Bridge works	Culverts, kerb and guttering and related activities where the purpose of the works is to improve drainage only.
Tunnel works	Works involving traffic calming devices, traffic lights, pedestrian islands, lighting, warning signs and roundabouts
Drainage	Works related to vehicle traffic and pedestrian lighting
Traffic improvement	Works associated with installing a fixed mobile CCTV system
Street lighting equipment	Works involving cycling and pedestrian infrastructure
Closed Circuit TV (CCTV)	Community facilities include community centres, community halls, childcare centres, educational establishment, club houses, and entertainment facilities
Bicycle and Walking Paths	Works relating to building a new fence or repairs/replacement of existing fences
Painting/Improvements to community facilities	Works could include pedestrian bridges, ramps, accessible public toilets, and designated car parking for individuals with a disability
Repairs/Replacement of fencing	Works could include trees planting to increase shade, creation of green spaces, and beautification of roundabouts
Improved Accessibility of Community Facilities and Areas	Self-explanatory
Landscaping Improvements	Self-explanatory
Picnic Shelters or Barbeque Facilities at Community Parks	Works relating to construction or maintenance of public toilet block amenities
Playgrounds and Skate parks (including all ability playgrounds)	Self-explanatory
Toilet Blocks	Works related to reducing and mitigating noise and vibrations, such as quieter pavement surfaces and noise barriers
Replacement of Light Bulbs in Street Lights	Such as off-road car parks at sporting grounds or parks
Noise and Vibration Mitigation Measures	Works to upgrade, repair or maintain sporting ovals, courts, swimming pools etc
Off-road Car Parks	Works that do not fall into the above categories
Sporting and recreation facilities	
Other	

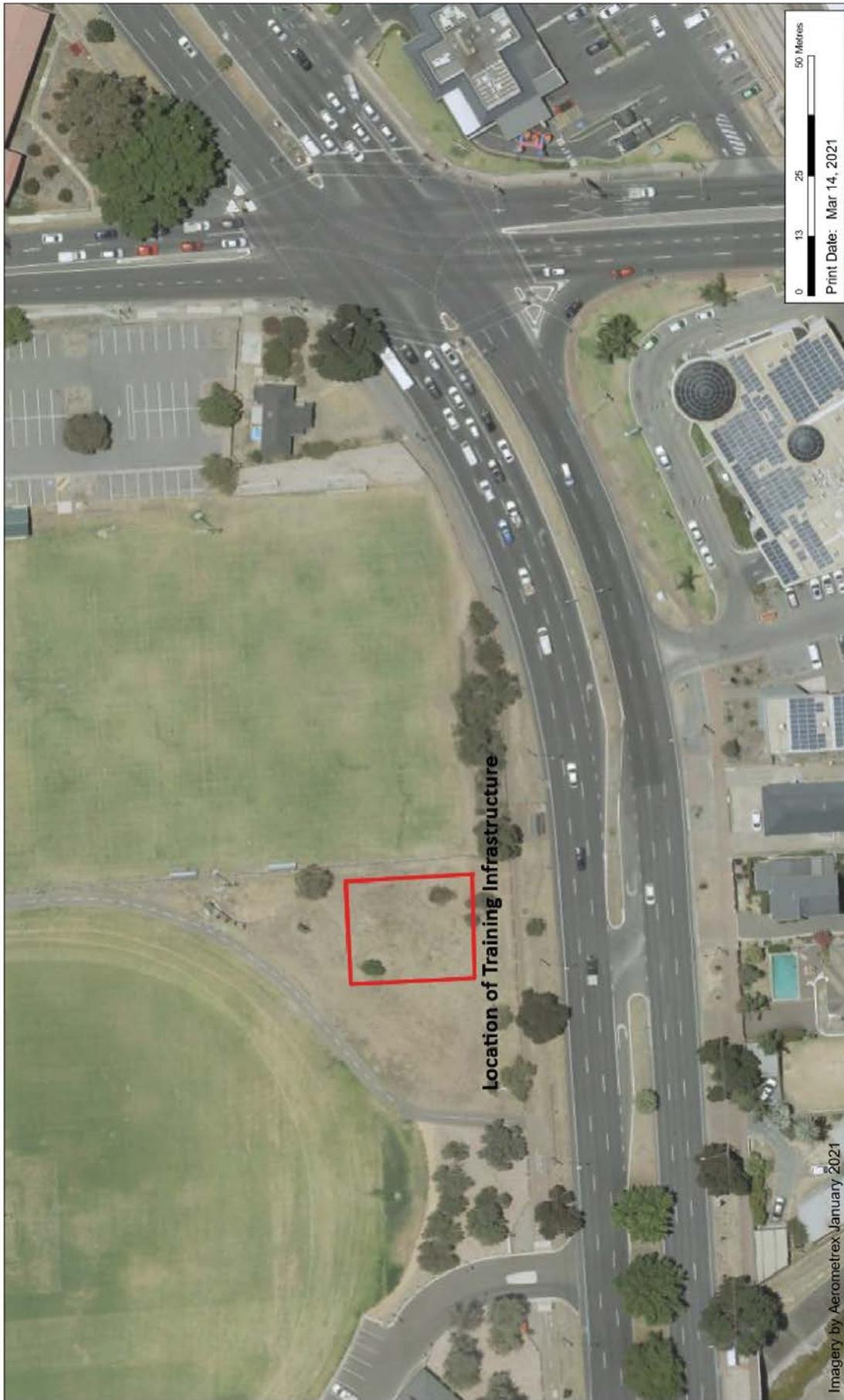


Imagery by Aerometrex January 2021



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Imagery by Aerometrex January 2021



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8.9 Preliminary Conceptual Masterplan for Richmond Oval

Brief

This report provides Committee Members with information regarding a preliminary Conceptual Masterplan for which has been developed for Richmond Oval, Richmond.

RECOMMENDATION

The Committee recommends to Council that the report be noted.

Introduction

The West Adelaide Football Club (WAFC) is part of the South Australian National Football League (SANFL) and was formed in approximately 1892. The WAFC's home ground is Richmond Oval (more recently known as Hisense Stadium) which is located along Milner Road at Richmond, and hosts both SANFL and SANFL Women's (SANFLW) competitions.

Under the current arrangements, the WAFC is the owner of the land upon which the clubroom building sites. The remainder of the land (including the oval and the land upon which the other built improvements sit) is owned by Council (**Attachment 1**).

The Administration, in conjunction with the WAFC and consultants, recognised that a Venue Improvement Plan (VIP) would be beneficial to identify opportunities to open up the site and encourage increased use by the local community. Furthermore, a VIP would assist in prioritising improvements and enhancements to ageing AFL/Football infrastructure by providing appropriate facilities for female players and umpires, contemporary match day coaching facilities and to improve amenities for spectators.

Whereas the original draft VIP focussed on the complex being significantly (AFL) football orientated, the current iteration of the conceptual masterplan is much more broadly based - both from a sporting and recreational perspective.

Discussion

The WAFC is a progressive club and in its 120 plus year history, 82 National and Rookie players have been drafted to the AFL. Furthermore, WAFC has had a women's team in the state league competition since the league's inception in 2017. The club's junior women's programs continue to strengthen and grow, fielding teams in the under 15 and 17 competitions.

The current venue presents a number of challenges with player change rooms and umpire rooms that are not suitable for female players and officials, match day coaches areas do not meet contemporary expectations and public spaces are not welcoming nor do they encourage community usage and benefit beyond football.

For the long-term viability of the Club and to facilitate growth, there is a need to continue to evolve and provide a facility that meets State level standards, removes the barriers to female participation and embraces the broader community.

To address these matters the Administration has further evolved the previous AFL (football) focussed VIP and produced a preliminary high level concept plan which acknowledges and encompasses additional sports and recreational activities. The concept plan is attached for the information of Members (**Attachment 2**).

As can be seen from this high level plan, the intention in redevelopment of the facility is to essentially "open up" the venue in a similar fashion to that of the Unley Oval. Such a move will allow significantly greater public access to the facility - the expectation being that pedestrian access will be generally available on a 365/24/7 basis, other than when the complex is being used for competition sporting matches as a multi-purpose venue.

This will be achieved by better activation of the existing "roads" with parking that provide access to, and within, the complex.

The other major outcome sought by this initiative is the inclusion of a number of elements which would result in the complex providing genuine multi-user sporting and recreational activities and opportunities. To this end, Members will note that the concept envisages:

- Four (4) tennis/netball courts and a 3 on 3 basketball court (at the northern end of the complex);
- A new playground / activity area in the north-eastern corner of the complex;
- Cricket nets and new external storage / changeroom / toilet facilities in the south-eastern corner of the complex;
- Provision for a drop in turf wicket;
- The opportunity to include a soccer pitch on the oval;
- Shared zone (pedestrian / bikeway / vehicle) with linkages to the Westside bikeway;
- Bike track / running track around the external perimeter of the oval;
- Access road with perimeter parking from Kingston Ave to Milner Rd.

As reported elsewhere within this Committee Agenda report, \$1,800,000 has been approved through the Local Roads and Community Infrastructure (LRCI) Program Phase 2. This program is envisaged to deliver the first stage of work that could focus on those elements that will provide additional sporting and recreational opportunities and which will see greater public access to this open space e.g. multi use courts, site accessibility and compliance. This program of works is to be completed by the end of December 2021.

Members should note that there is existing funding of approximately \$100,000 available within the current budget (2020/2021) to include with this program. Further budget funding will be sought for the 2021/2022 financial year to continue with the staged upgrade and redevelopment of the existing facilities at Richmond Oval.

The Administration will undertake public notification of the staged conceptual masterplan prior to commencing works on site. Should any detrimental comments be received through this process, a further report will be provided to Committee / Council.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

The implementation of the new Masterplan will have a positive impact on the direct environment through an improved facility and overall amenity of the space and reduced heat from additional tree planting and green areas. Good quality green open spaces such as a redeveloped Richmond Oval will also contribute significant benefits to individuals including opportunities for social interaction; reduced stress levels; and opportunities to be more physically active.

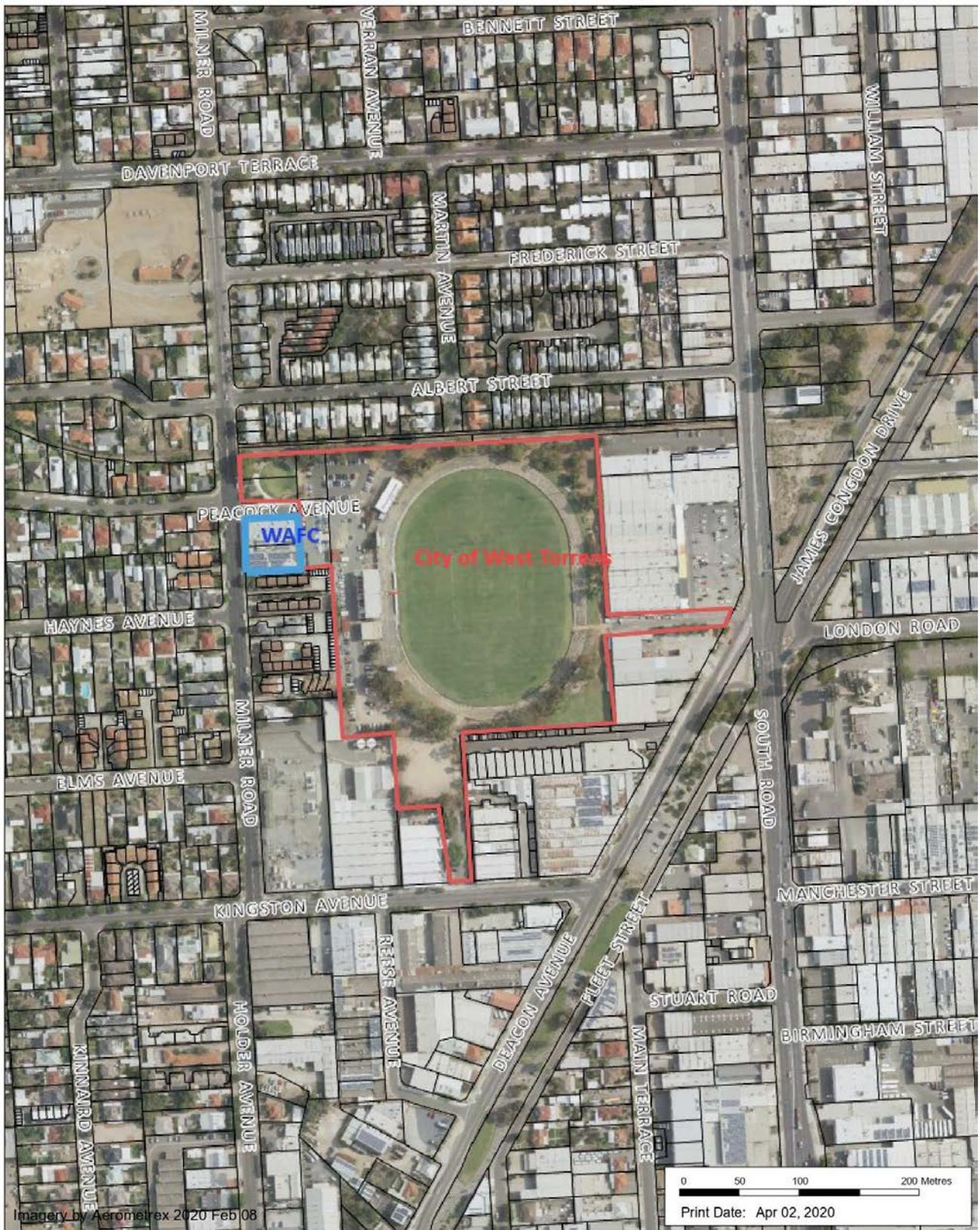
Conclusion

A preliminary Conceptual Masterplan has been developed for Richmond Oval in order to support the long-term viability of the West Adelaide Football Club and to facilitate growth, especially in the area of female participation and broader community access to the site.

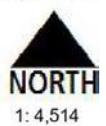
The Local Roads and Community Infrastructure (LRCI) Program, Phase 2, has approved \$1,800,000 to be allocated to increase participation at Richmond Oval.

Attachments

- 1. Ownership boundaries of Richmond Oval and West Adelaide Football Club site**
- 2. Preliminary Conceptual Masterplan for Richmond Oval**



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RICHMOND OVAL MASTER PLAN

Scale - 1:1500 at A3
0 25 50

City of West Torrens

8.10 Thebarton Theatre Complex - Update

Brief

This report provides Committee Members with a brief update regarding matters associated with the Thebarton Theatre Complex.

RECOMMENDATION(S)

The Committee recommends to Council that:

1. The report be noted.
2. That Weslo Holdings be advised that Council consents to its request to use the entire carpark on the eastern side of the Thebarton Theatre building, in association with performances that are being held within the Theatre, until such time as the current density restrictions relating to the COVID-19 pandemic are lifted.

Introduction

The City Facilities and Waste Recovery Committee (and the former Community Facilities Committee) and/or Council has considered a number of reports relating to the Thebarton Theatre Complex within the last 18 months. This report briefly updates Committee Members in regard to a number of ongoing matters.

Discussion

Air-conditioning works

The works to provide upgraded air-conditioning to the auditorium and other adjacent areas are well advanced and it is expected that they will be completed within the next month.

Grant Funding (Local Government Infrastructure Program)

At its meeting of 8 December 2020 the Council was advised that the Administration proposed to lodge a grant application seeking State Government funding of \$4M through the Local Government Infrastructure Program (contingent upon a matching Council contribution) to enable the upgrade of, and extensions to, the Thebarton Theatre.

At the date of preparation of this report no advice had been received regarding the grant application, however it is anticipated that an announcement will be made on or prior to 19 March 2021. In the event that notification is received prior to the meeting a verbal update will be provided to Members during the meeting.

Grant Funding (SA Heritage Grants Program 2020/2021)

An application has been submitted for this program to undertake interior conservation works in the building to the grant funding amount of \$20,000. Interior works include repairs to damaged and deteriorated plaster and decorative plaster elements including cleaning and repainting.

Request for use of additional breakout space on the eastern side of the Theatre building

Weslo has written to the Administration seeking permission to utilise additional space on the eastern side of the Theatre as a breakout space during performances at the Theatre. This request has arisen as a result of the current COVID density requirements.

The existing density rules currently allow 175 patrons to occupy the carpark leased area (of 350m²). There is a tension with these numbers, as the theatre is currently able to accommodate a maximum of 980 patrons. To ease this tension the theatre operators are seeking to utilise the entire, or where patron numbers do not justify it, a portion of the eastern carpark. Utilisation of the entire carpark space (of approximately 975m²) would allow approximately 500 patrons to occupy this space at event times.

Permission to use the entire carpark in combination with the remaining indoor spaces (in bar and foyer areas - which accommodate 445 patrons under current COVID density requirements) would cater for the majority of patrons.

The Administration is supportive of this request.

Development of a New Lease

Following consideration of a report (in confidence) at Council's meeting of 17 November 2020 the Administration has met with Council's solicitors and its appointed property consultants with a view to developing a proposed new single lease agreement for the theatre complex. It is likely that there may be a need for alternative draft documents and that the process will require a number of iterations, particularly in the event that significant grant funding is received (which would allow the upgrade works referred to above to proceed).

Proposed Concert(s) at Thebarton Oval

Whilst not directly related to the Thebarton Theatre (albeit being organised by the lessees of the Thebarton Theatre), notification of the cancellation of the concert which was proposed to be held at Thebarton Oval on the weekend of March 27 & 28 2021 was received in mid-February. Ongoing uncertainties associated with the COVID-19 pandemic were cited as being responsible for the cancellation.

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no climate change impacts associated with these matters.

Conclusion

This report has provided Committee Members with a general update in regard to a number of matters relating to the Thebarton Theatre Complex.

Attachments

Nil

8.11 Apex Park, Lockleys Oval and Mellor Park - Update report

Brief

This report provides Committee Members with a status update in regard to upgrades at Lockleys Oval, Apex Park and Mellor Park.

RECOMMENDATION

The Committee recommends to Council that the report be noted.

Introduction

At its meeting of 8 December 2020, the City Facilities and Waste Recovery General Committee received an update report which provided information regarding the status of these three component locations of the integrated project.

Amongst other things the report advised the Committee of the following:

- A draft concept plan for Apex Park is being developed to build on the Stage 1 works and will complete the wetland restoration proposed in the original masterplan. A grant application would be submitted through the 'Open Spaces and Places for People Fund' to assist with costs associated with the next stage of works. Council is required to match grant funding if successful. As previously indicated, the new stage of works proposes to include:
 - The clearing of dense vegetation on the north side of the wetland;
 - A junior nature-play area;
 - A senior activity space, e.g. BMX area;
 - Irrigated turf areas for an 'events' space adjacent the wetland.
- In regards to Lockleys Oval, the Committee was advised that, amongst other things:
 - The handover of the changerooms and function area to the summer licensees (West Torrens Baseball Club and Goodwood Cricket Club) at Lockleys Oval occurred in early October.
 - All infrastructure associated with baseball (i.e. senior and junior backstops, home round fencing, additional protective fencing on the eastern side of the oval and the foul posts) has been erected.
 - The construction of storage and shelter for the tennis courts is underway after which the installation of the Tennis SA "Book a Court" infrastructure for public use of the tennis courts has been programmed;
 - Landscaping works to the building and oval surrounds will commence following completion of the installation of an upgraded irrigation system.
- At Mellor Park, the demolition works on the western side of Mellor Park have been completed by the demolition contractor. The theatre bricks were retained and reused in the construction of the feature and blade walls and to outline the footprint of the former Lockleys Soldiers' Memorial Hall have been taken off-site for cleaning and will be returned to the site for re-use as part of the project. The landscaping contractor has mobilised on site and commenced works.

Further, it was suggested that licence agreements at Apex Park and Lockleys Oval be extended until the 30 June 2021 and until 30 September 2021 respectively given the COVID-19 impacts during 2020. The Goodwood Cricket Club was not included within the recommendation at this time, pending the Committee's recommendation to Council, and Council's decision, with regard to the determination of a preferred cricket user for Lockleys Oval.

Discussion

Apex Park:

Since the previous meeting of the Committee, the consultants engaged by the Administration have developed a draft concept plan in consultation with stakeholders (**Attachment 1**). The draft concept includes a reconfiguration of the northern edge of the wetland system, nature play spaces, an event lawn, junior BMX track, path network including boardwalks and connections to Breakout Creek. An indicative cost estimate to complete the works proposed in the original masterplan including contingencies is approximately \$3.1 Million.

At its meeting of 8 December 2020 approval was provided to prepare and submit a grant application through the 'Open Spaces and Places for People Fund' to assist with costs associated with the next stage of works. The submission seeks \$1 Million with Council required to contribute an additional \$1 Million if successful. The grant application focuses on elements that will activate the site such as the recreation and event components as well as completion of the wetland restoration. Additional car parking and park furniture have not been included in the grant application and will require Council's consideration of further funding in a future budget.

In July 2020, funding of \$225,000 was received through the Australian Government's Local Roads and Community Infrastructure Program for the purchase and installation of an additional public toilet facility at Apex Park. The toilet facility features two public toilets which are both accessible for people with disabilities (**Attachment 2**). The facility will be installed before the end of the financial year, in close proximity to the public courts and car parking with consideration to visibility and safety given previous concerns at Apex Park (**Attachment 3**).

Following the installation of the public toilet facility, existing temporary facilities that were installed to assist with the high patronage of the site, will be removed. A permanent storage facility will be installed at the location of the current (portable) toilet facilities to support the operations of the users of the Apex Park facility.

Lockleys Oval:

Despite a late start of home games for the baseball club, the new infrastructure (i.e. senior and junior backstops, home run fencing, additional protective fencing on the eastern side of the oval and the foul posts) have been a successful addition to the site and feedback from the first summer season (post upgrade) at Lockleys Oval has been extremely positive. In addition, almost all divisions of the West Torrens Baseball Club qualified for finals, and the Senior Women's Team were declared Premiers of their division for the 2020/2021 season.

Landscaping works continued over the summer at the northern end of Lockleys Oval and are now complete. Organic mulch spread over garden beds caused minor concerns relating to odour with the tennis club and some members of the public. The Administration worked closely with the clubs and the supply / provider of the organic mulch to minimise the smell. A deodorizing agent was administered to the garden beds and a layer of wood chip mulch was spread over the organic material. These actions were effective in managing the odour.

Final elements to be completed at Lockleys Oval include:

- completion of the tennis shelter and storage facility at the southern end of the courts which aims to offer a canteen and shelter for members, children and their families during training and games;
- installation of the Tennis SA Book a Court system to allow the general public to access the courts when not in use by the tennis club and their members;
- construction of a storage shed to enable the soccer, football and baseball clubs to store large and bulky equipment on site;
- batting tunnels for the baseball club (which will be funded through the Local Roads and Infrastructure Program extension received in January 2021); and
- installation of park furniture across the site.

The grant funding of \$425,000 was received through the Australian Government's Local Roads and Community Infrastructure Program for Lockleys Oval (in addition to funding for Apex Park). The funding was provided for the upgrade of oval lighting and includes the purchase and installation of new towers and lights for the Football/Baseball Oval as well as the Soccer/Cricket field. The items have been ordered and installation is expected by mid-2021.

Members will also note that there is a separate report within this Agenda dealing for the preferred cricket club at Lockleys Oval and associated licence for the 2021/2022 season and beyond.

Mellor Park:

The project is progressing on site with the current works program consisting of the completion of the construction of the car park and associate drainage works for the car park and reserve upgrade. The feature walls have been constructed using red bricks salvaged from the demolition of the Soldiers Memorial Hall and will be treated with anti-graffiti coating. The asphalt pavement works (at the time of preparation of this report) is scheduled for the week of 22 March 2021.

The next stage of this project is to continue with the construction of the new public tennis court and basketball (3 on 3) court, progressing to the reserve upgrade / landscaping (including installation of the toilet facility) works and playground (Note - the toilet facility will be the same as Apex Park Reserve). These components of the reserve upgrade will be expected to be completed prior to the end of June 2021. The remaining components of the project including the playground, memorial wall (concept / final design to be confirmed), turf mounding (for amphitheatre in the reserve) and the refurbishment of the existing buildings will continue into 2021 and early 2022.

The Administration has scheduled to meet this month with representative(s) from the RSL and are working to develop and finalise a memorial wall concept that will recognise the presence of, and the service of the RSL and its local veterans.

A copy of the current staged concept plan is included (**Attachment 4**).

Climate Impact Considerations

(Assessment of likely positive or negative implications of this decision will assist Council and the West Torrens Community to build resilience and adapt to the challenges created by a changing climate.)

There are no significant climate change impacts arising as a result of the undertaking of these works.

Conclusion

A draft concept plan for the next stage of open space improvement works for Apex Park has been completed and a grant application submitted to assist with the costs of the works.

The summer season at Lockleys Oval has been successful and landscaping components completed. Final elements will be completed on the site during 2021 including oval lighting, storage and park furniture.

Works have commenced at Mellor Park including the carpark and feature walls. Landscaping elements as well as the construction of public courts will commence in the coming weeks.

Attachments

- 1. Apex Park - Stage 2 - Masterplan Report and Concept Plan (February 2021)**
- 2. Proposed Public Toilet for Apex Park**
- 3. Proposed Location for new Public Toilet at Apex Park**
- 4. Mellor Park Reserve, Lockleys - Staged Concept Plan**

5 February 2021

Apex Park Stage 2

This note describes Stage 2 development of Apex Park in West Beach to realize the masterplan for the reserve.

Apex Park is a well visited park in the City of West Torrens that supports active and passive recreation. It contains playgrounds, tennis courts, BBQ areas, community building including Scout and Girl Guide facilities, a horse arena and a wetland. Stage 1 of the redevelopment was constructed in 2018-19 and this note describes a concept design for Stage 2 of the reserve to complete the development (subject to available budget).

Apex Park Design objectives

A key criterion in the redesign of Apex Park was to address safety concerns with the park area, particularly the extent of vegetation growth which creates many dead ends and areas of the park where passive surveillance was not possible.

Large parts of the park (around the wetland perimeter) were permanently boggy and had impenetrable areas of vegetation (mainly *Phragmites* (common reed) and *Casuarina* (Sheoak) species) which reduce the usable area of the park and created many inaccessible and unsafe areas.

Another important objective was to maximise the amount of quality open space within the City of west Torrens. Stage 2 also offer an opportunity to a planned upgrade of Break Out Creek Stage 3, which includes links across the rover Torrens.

Key design criteria for the overall park upgrade included:

- Open the park up, improve passive surveillance (i.e. improve safety for park users)
- Maintain wetland function
- Create a diversity of experiences for the public
- Create high amenity areas including playgrounds, picnic areas and walking paths
- Create links to Breakout Creek.

Apex Park Stage 2 concept plan

A concept for stage 2 was developed for Apex Park in consultation with council officers (Figure 1 and Figure 2). It includes a reconfiguration of the northern edge of the wetland system, nature play spaces, an event lawn, junior BMX track, path network including boardwalks and connections to Breakout Creek.

Stage 2 activities and works include (refer to Figure 1):

- Clearing the dense vegetation on the north side of the wetland
- reforming the northern edge of the wetland including boardwalk crossings
- nature playground
- furniture including viewing deck, shelters, picnic tables, bins and park benches
- a path network including crossings of the wetland (including DDA compliant path into Breakout Creek)
- irrigated turf for an 'events space' including small hardstand 'pods' for impromptu events
- stage that overlooks the event space
- toilets
- extension of the car park adjacent to Burbridge Road
- lighting for paths
- tree and ground cover plantings.

1

+ T.C.L



Figure 1 Apex Park Master Plan



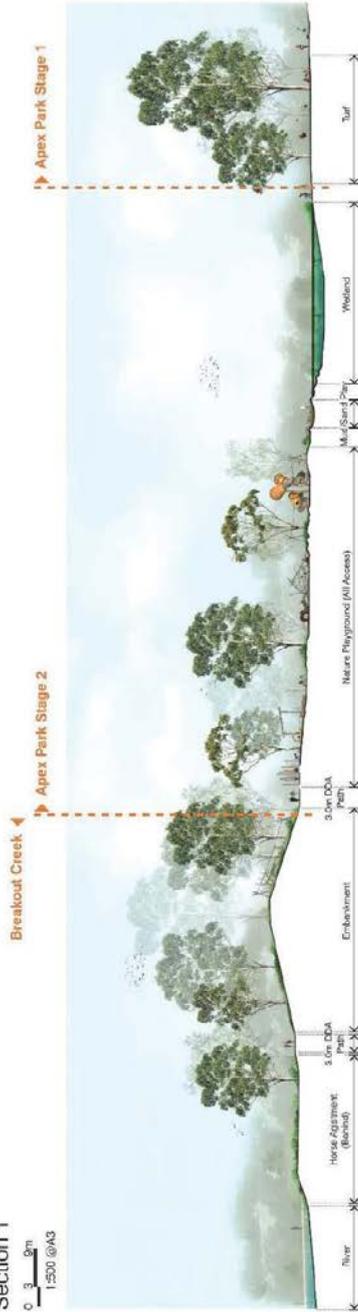


Figure 2 Master Plan Sections

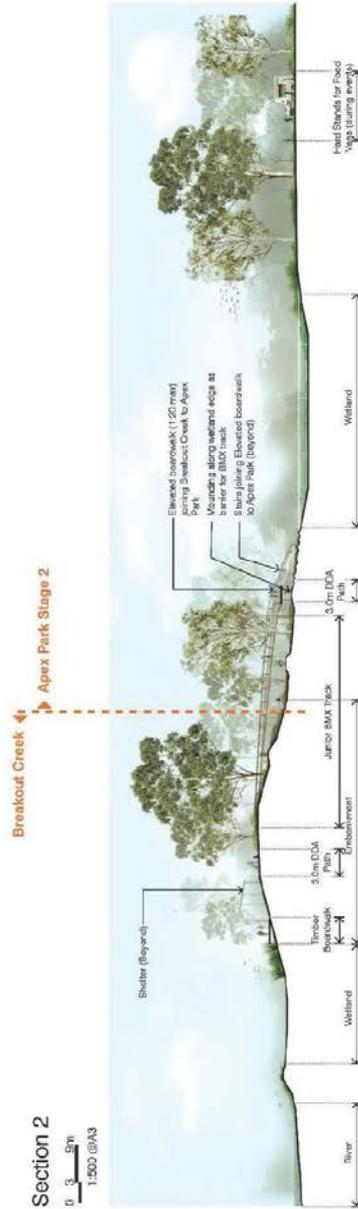
T.C.L. | DesignFlow

Apex Park Masterplan Stage 2

Section 1
0 3 9m
1:500 @A3



Section 2
0 3 9m
1:500 @A3





Characteristics of particular areas with tin Stage 2 concept are described below:

Nature play space

- all access equipment and activities
- incorporate 'brain gym' activities (around Apex Park)
- water/ mud/ sand play area at edge of wetland
- include vertical 'climbing' elements into the equipment (e.g. Treetop Blackwood Park)
- use the Torrens embankment as part of activities (e.g. slides)

Events space

- targeting 1,000-5,000 people events
- north-south orientated stage, designed for flexible use
- stage to have power and water connections
- hardstand areas for food vans etc. to be provided
- smaller pods surrounding events lawn for impromptu small events (powered)
- consider PA/ comms cabling around lawn perimeter
- minimize irrigation pipes across lawn (and provide permanent markers for pipes etc)

Junior BMX

- locate to allow passive surveillance (i.e. not too spread out)
- consider buffer to neighbours
- informal track with hump and challenges for younger children

Stage 2 earthworks

A key component of Stage 2 work is to reduce the boggy conditions that suit the existing vegetation along the northern wetland edge. The intent is to remove the existing vegetation and associated root mass (i.e. mainly Phragmites) and then fill the edge of the wetland to be above the wetland high water level (i.e. RL 1.7m AHD). Then create a shorter and better-defined batters into the wetland. This will enable define terrestrial areas and wetland areas to be better defined and have less 'boggy' areas.

Figure 3 shows the likely fill required to achieve this outcome. An estimated 4,000-5,000m³ of fill is required following removal of the vegetation and root mass.

+ T.C.L



Elevation Table			
Number	Minimum Elevation	Maximum Elevation	Color
1	0.00	0.20	Red
2	0.20	0.40	Orange
3	0.40	0.60	Yellow
4	0.60	0.80	Light Green
5	0.80	1.00	Green
6	1.00	1.20	Light Blue
7	1.20	1.40	Blue
8	1.40	1.60	Dark Blue
9	1.60	1.80	Very Dark Blue
10	1.80	2.00	Black
11	2.00	2.20	Dark Purple



Figure 3 Fill depths required to create the Stage 2 wetland edge



Indicative budget estimate

Table 1 presents an indicative budget estimate for constructing all of the Stage 2 works. It shows an estimated total cost of \$3.1m including design and a 25% contingency.

The budget estimate is included in the following table that itemizes the components of Stage 2 for Apex Park and includes design fees and contingency (25%).

Table 1 Budget estimate to construct Stage 2 of Apex Park Master Plan

APEX PARK STAGE 2 - INDICATIVE BUDGET ESTIMATE				
ITEM	Unit	\$/unit	Qty	Cost (\$)
demolition & vegetation removal	each	75,000	1	75,000
dewatering system	each	50,000	1	50,000
inlet pond desludging (east end)	each	30,000	1	30,000
wetland filling (NW corner)	m3	75	4,000	300,000
wetland shaping	m2	12	9,000	108,000
centre bund of wetland	m3	100	400	40,000
wetland planting including edge	m2	20	3,500	70,000
footbridges	m	1,500	70	105,000
viewing deck/ stage	m2	400	200	80,000
northern area hydroseeding inc soil prep	m2	2	6,000	12,000
nature playground	each		1	300,000
path network (gravel)	m	60	500	30,000
Elevated boardwalk connect to Breakout Creek (By BC3 project) 105m length x 2.5m wide		0	263	0
shelters	each	25,000	5	125,000
toilets (installed)		0		0
picnic tables	each	5,000	4	20,000
BBQ & shelter	each	40,000	1	40,000
bench seats	each	3,000	6	18,000
bins	each	2,500	3	7,500
BMX bush track	m2	10	2,000	20,000
new trees	each	150	82	12,300
ground planting (inc mulch)	m2	25	1,000	25,000
turf for events space (inc prep)	m2	25	6,000	150,000
irrigation of main events space	m2	15	6,000	90,000
power/water to locations around events space	each	15,000	1	15,000
reinforced area for food vans	m2	25	150	3,750
event space path lighting	each	5,000	34	172,250
Hydroseed for east end	m2	2	5,000	10,000
car park, kerbs & footpath extension (to east)	m2	150	1,200	180,000
car park lighting	each	11,000	5	55,000
Preliminaries	each	0.1		214,380
subtotal				2,358,180
Design	%	8		188,654
Contingency	%	25		589,545
TOTAL BUDGET ESTIMATE				3,140,000

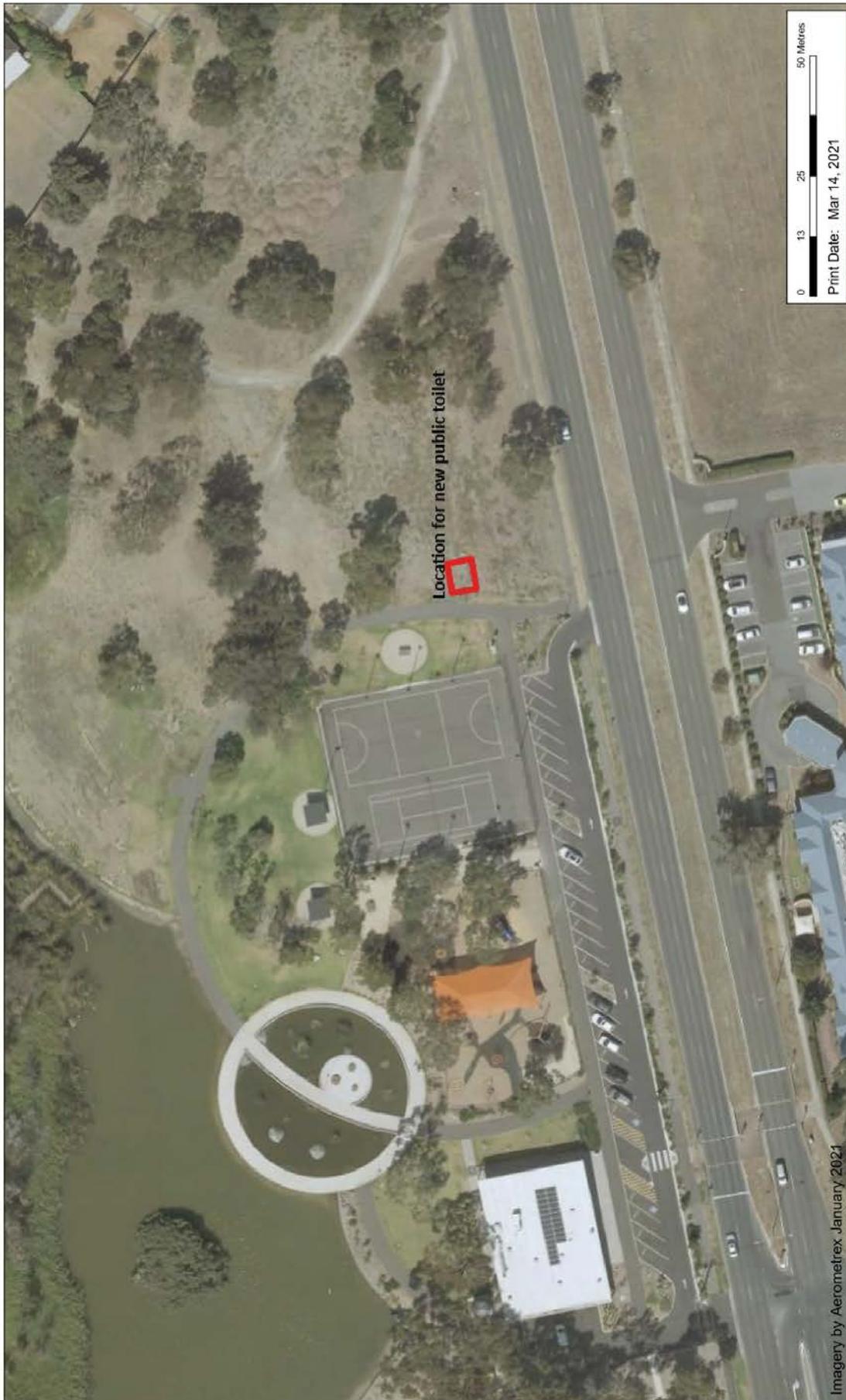


Staging

The works may be staged, depending on budget requirements. A likely logical staging may include:

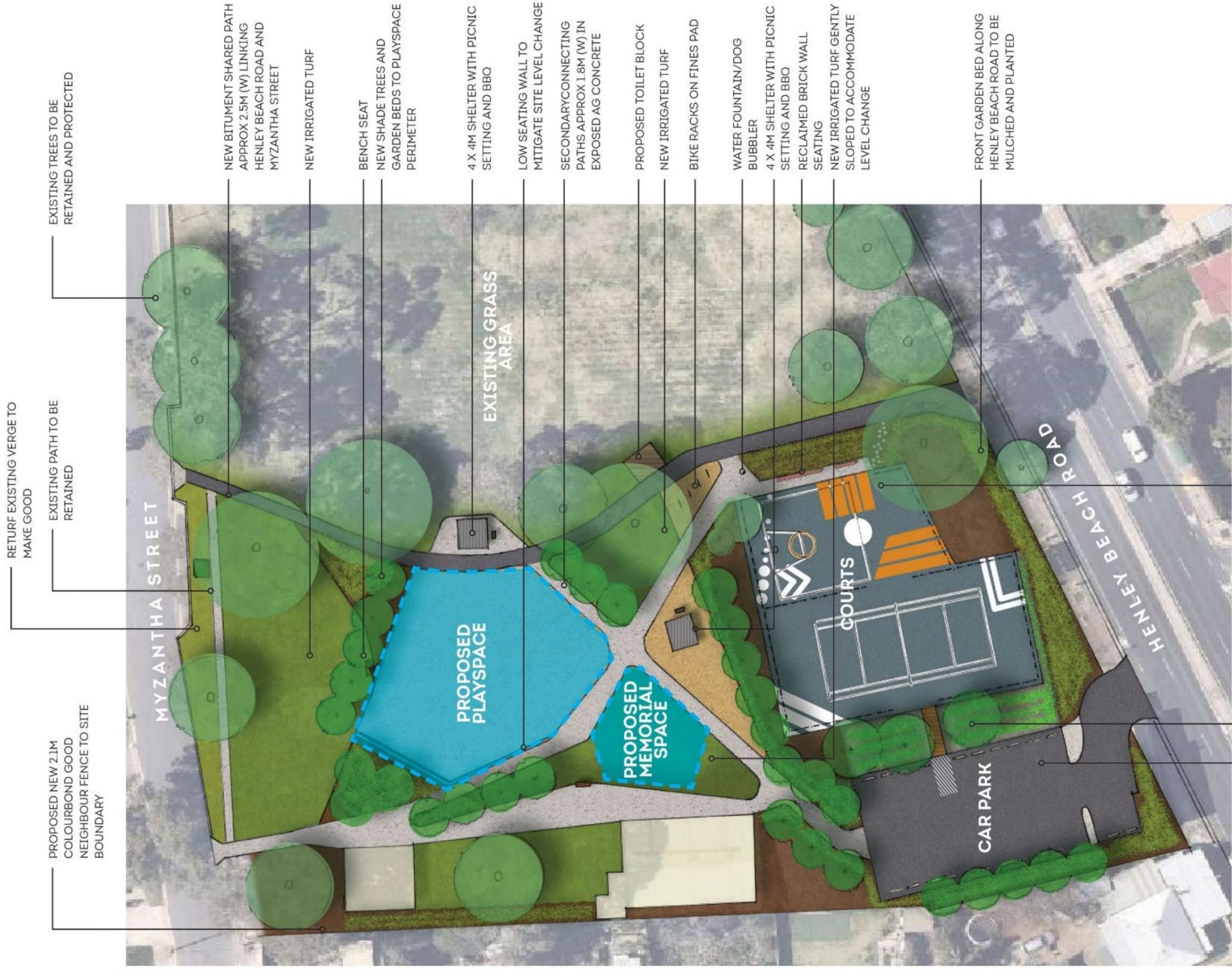
1. Vegetation removal and earthworks & planting along northern wetland edge (to enable coordination with breakout Creek works)
2. Footbridge crossings over wetland and connecting paths
3. Nature play and bmx area
4. Events lawn, stage and path networks
5. Eastern picnic and BBQ area
6. Burbridge Road car park extension
7. Overflow car park area.





Disclaimer
The City of West Torrens accepts no liability for any reliance placed on the validity and accuracy of data in this publication. While care and effort has been taken in the presentation of this data it is only to be used for demonstration purposes.





RESURFACED COURTS WITH TENNIS AND BASKETBALL FACILITIES. INCLUDES SPORTS FENCING AND CREATIVE LINEMARKING FOR INTEREST AT GROUND LEVEL. COURTS LINKED VIA STEPPING STONES AND EXP AG PATHS. PROPOSED LIGHTING LOCATIONS TBD BY COUNCIL

PURPOSE-BUILT RAINGARDEN TO CAPTURE STORMWATER RUNOFF WITH NATIVE ENDEMIC PLANTING AND BRIDGE CROSSOVER FROM CARPARK TO COURTS

NEW BITUMISED CARPARK WITH TREES AND SCREEN PLANTING TO FENCELINE

LANDSCAPE CONCEPT
SCALE 1:500 @ A3



PROJECT: MELLOR PARK
CLIENT: CITY OF WEST TORRENS

DATE: 11.11.2020
DRAWING NUMBER: LS.075.20

SCALE: 1:500 @ A3
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9 OTHER BUSINESS

Nil

10 CONFIDENTIAL

Nil

11 NEXT MEETING

25 May 2021, 6.00pm in the George Robertson Room.

12 MEETING CLOSE